

**STATE OF TENNESSEE**

**ANNUAL STATISTICAL REPORT**

OF THE

**DEPARTMENT OF EDUCATION**

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2002

*Submitted to*

**GOVERNOR DON SUNDQUIST**

*Faye P. Taylor, Commissioner*

**STATE OF TENNESSEE**  
**DEPARTMENT OF EDUCATION**

To the Honorable Don Sundquist, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2002.

Respectfully yours,

Faye P. Taylor  
Commissioner of Education

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***PUBLIC SCHOOL OFFICERS***

## PUBLIC SCHOOL OFFICERS

### STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

*Robert H. McEwen* ..... 1835-1840  
*Robert P. Currin*..... 1840-1841  
*Scott Terry*..... 1841-1844

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

*John Eaton, Jr.* ..... 1867-1869  
*A. J. Tipton* ..... 1869-1871

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

*J. B. Killebrew*\*  
*John M. Flemings* ..... 1873-1875  
*Leon Trousdale*..... 1875-1881  
*W. S. Doak*..... 1881-1882\*\*  
*Julia A. Doak*..... 3 mos. ending July, 1882\*\*\*  
*G. S. Crawford* ..... 1882-1883\*\*\*  
*Thomas H. Paine* ..... 1883-1887  
*Frank M. Smith*..... 1887-1891  
*W. R. Garrett* ..... 1891-1893  
*S. G. Gilbreath* ..... 1895-1897  
*Price Thomas*..... 1897-1899  
*Morgan C. Fitzpatrick*..... 1899-1903  
*Seymour A. Mynders* ..... 1903-1907  
*R. L. Jones* ..... 1907-1911  
*J. W. Brister*..... 1911-1913  
*S. J. Thompson* ..... 1913-1915\*\*\*  
*S. W. Sherrill* ..... 1915-1919  
*Albert Williams*..... 1919-1921  
*J. B. Brown*..... 1921-1923

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

\* Assistant State Superintendent, 1870-1873

\*\* Died in Office.

\*\*\* Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i> .....	1923-1933
<i>Walter D. Cocking</i> .....	1933-1937
<i>W. A. Bass</i> .....	1937-1938
<i>J. M. Smith</i> .....	1938
<i>Halbert Harville</i> .....	1938-1939
<i>B. O. Duggan</i> .....	1939-1945
<i>Burgin E. Dossett</i> .....	1945-1949
<i>J. M. Smith</i> .....	1949-1950
<i>J. A. Barksdale</i> .....	1950-1953
<i>Quill E. Cope</i> .....	1953-1958
<i>Joe Morgan</i> .....	1958-1963
<i>J. H. Warf</i> .....	1963-1971
<i>E. C. Stimbert</i> .....	1971-1972
<i>Benjamin E. Carmichael</i> .....	1972-1975
<i>Sam H. Ingram</i> .....	1975-1979
<i>Otis L. Floyd</i> .....	1979
<i>E. A. Cox</i> .....	1979-1980
<i>Robert L. McElrath</i> .....	1981-1987
<i>Charles E. Smith</i> .....	1987-1993
<i>Wayne Qualls</i> .....	1994-1995
<i>Jane Walters</i> .....	1995-1999
<i>E. Vernon Coffey</i> .....	1999-2001
<i>Faye P. Taylor</i> .....	2001

## STATE BOARD OF EDUCATION

### District 1

Mr. Fielding Rolston  
P. O. Box 511  
Kingsport, TN 37662

### District 2

Mr. Richard E. Ray  
2120 Skytop Road  
Walland, TN 37886

### District 3

Dr. Valerie Copeland Rutledge  
8301 Smoketree Circle  
Ooltewah, TN 37363

### District 4

**Flavius Barker**  
P. O. Box 257  
Crossville, TN 38557

### District 5

Mrs. Carolyn D. Pearre  
427 Prestwick Court  
Nashville, TN 37205

Dr. Richard Rhoda, Ex-Officio  
Tennessee High Education Commission  
Parkway Towers, Suite 1900  
404 James Robertson Parkway  
Nashville, TN 37219

### District 6

Mr. Hubert L. McCullough, Chairman  
2555 Salem Road  
Murfreesboro, TN 37128

### District 7

Ms. Cherrie Holden  
7944 Cross Ridge Drive  
Germantown, TN 38138

### District 8

Dr. Melvin Wright, Sr.  
340 North Hays Avenue  
Jackson, TN 38301

### District 9

Mr. Avron Fogelman  
Fogelman Properties  
5400 Poplar Avenue, Suite 200  
Memphis, TN 38119

Dr. Douglas E. Wood, Executive Director  
Tennessee State Board of Education  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
710 James Robertson Parkway  
Nashville, TN 37243-1050

## SUPERINTENDENTS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY .....	James Stewart.....	Dr. John Burrell
Clinton.....	Lana Seivers.....	Don Elledge
Oak Ridge.....	Dr. Tom Bailey .....	Ann McNeas
BEDFORD COUNTY .....	Mike Bone.....	Barry D. Cooper
BENTON COUNTY .....	Randall Robertson.....	Ruby Evans
BLED SOE COUNTY .....	Thad R. Covard.....	Jeff Smith
BLOUNT COUNTY .....	Ben Dalton.....	Don Larson
Alcoa.....	Dr. Jane Qualls.....	Harry "Mickey" McClurg
Maryville.....	Dr. Mike Dalton .....	Patsy Lunde
BRADLEY COUNTY .....	Robert L. Taylor.....	Walter Presswood
Cleveland.....	Dr. Frederick Denning .....	Dawn Robinson
CAMPBELL COUNTY .....	Warren E. Heatherly .....	Bobby Snodderly
CANNON COUNTY .....	Barbara Nichols-Parker.....	Kenneth Garrett
CARROLL COUNTY.....	Charlotte W. Tucker.....	Harold McClain, Jr.
+Hollow Rock-Bruceton .....	J. Cliff Sturdivant.....	Randy Kelley
+Huntingdon .....	Danny Truett .....	Tony Tucker
+McKenzie.....	Jim Ward.....	Ruth Carroll
+South Carroll.....	David W. Huss .....	Ronnie Breeden
+West Carroll.....	Eric Williams .....	Jimmy Halford
CARTER COUNTY .....	Dr. Dallas Williams.....	Richard Winters
Elizabethton.....	Dr. Judy C. Blevins .....	Dr. Jonathan Bremer
CHEATHAM COUNTY.....	M. Bruce Gibbs .....	Michael Stuart
CHESTER COUNTY .....	John Pipkin.....	Dwain Seaton
CLAIBORNE COUNTY .....	Donald Dobbs .....	Bobby Williams
CLAY COUNTY .....	Alan West.....	Dr. John Donaldson
COCKE COUNTY.....	Larry B. Blazer.....	Otha Rolen
Newport.....	Dr. Janyce Westerman .....	Donna Balch
COFFEE COUNTY .....	Bobby J. Cummins .....	Tommy Allen
Manchester .....	Dr. Keith D. Brewer.....	Susan Wood
Tullahoma .....	Dr. Dan Lawson .....	William Rieder
CROCKETT COUNTY .....	Stan Black .....	S. Jasper Taylor
Alamo.....	Reesha G. Black.....	Bobby Kail
Bells.....	Bill Emerson .....	Gary Emison
CUMBERLAND COUNTY .....	Don Hassler.....	Don Schlafer
DAVIDSON COUNTY .....	Dr. Pedro E. Garcia.....	George Blue
DECATUR COUNTY .....	Dr. Michael Price .....	Robert Bibbs
DEKALB COUNTY .....	Jim McCormack .....	Mike Johnson
DICKSON COUNTY .....	Charles R. Daniel .....	Ricky Chandler
DYER COUNTY .....	Dr. Dwight L. Hedge.....	Bruce Kerr
Dyersburg.....	Lloyd W. Ramer.....	Elizabeth Horner
FAYETTE COUNTY .....	Myles Wilson .....	Ricky Hoskins
FENTRESS COUNTY.....	Homer L. Linder, Jr.....	Byron Asberry
FRANKLIN COUNTY.....	Dr. Charles Edmonds .....	Doug Dye

+Indicates Special School District

**SCHOOL SYSTEMS****SUPERINTENDENTS****CHAIRPERSON**

GIBSON COUNTY .....	.....	.....
Humboldt.....	Garnett "Butch" Twyman .....	Henry Lewis
+Milan .....	James D. Towater.....	David Johnson
+Trenton.....	Larry J. Ridings.....	Dr. Mark Harper
+Bradford .....	Bobby Joe McCartney.....	Rose M. Green
+Gibson Co. Special.....	John W. Scott .....	Sara Meals
GILES COUNTY .....	Allen Parker .....	Tabatha Clay
GRAINGER COUNTY .....	Dr. E. Vernon Coffey.....	Darrell Livesay
GREENE COUNTY .....	Joe Parkins .....	Lena Ensor
Greenville .....	Dr. Lyle Ailshie.....	Ray Smith
GRUNDY COUNTY .....	Joe Nunley .....	Leon Woodlee
HAMBLÉN COUNTY .....	Dr. Dale Lynch.....	Gary Chesney
HAMILTON COUNTY .....	Dr. Jesse B. Register .....	Joe Conner
HANCOCK COUNTY .....	Mike Antrican .....	David Jones
HARDEMAN COUNTY .....	Charles Johnson .....	John P. Shelly
HARDIN COUNTY.....	Bobby A. Cromwell .....	LuAnne Givens
HAWKINS COUNTY .....	Tommy Dykes.....	Robert Stidham
Rogersville .....	Ravan Krickbaum .....	Dan Brooks
HAYWOOD COUNTY .....	George Chapman.....	Patricia Gruenewald
HENDERSON COUNTY .....	Jimmy Fesmire .....	Dr. Reggie Henderson
Lexington .....	Joe Wood .....	Dr. Wayne Hinson
HENRY COUNTY .....	Richard Kriesky .....	Mike Dunkerson
+Paris .....	Dr. Paul Doyle.....	Richard Edwards
HICKMAN COUNTY .....	Jerry W. Burlison.....	Wayne Thomasson
HOUSTON COUNTY .....	Mark E. Beal .....	Camille Lashlee
HUMPHREYS COUNTY.....	Jimmy Long .....	Gene Trotter
JACKSON COUNTY .....	N. Garry Lee .....	Mark Brown
JEFFERSON COUNTY .....	Doug Moody .....	Lana Leckie
JOHNSON COUNTY .....	Minnie Miller .....	Bill Gambill
KNOX COUNTY.....	Charles Lindsey.....	Sam Anderson
LAKE COUNTY .....	Barry Olhausen .....	Nicky Leland
LAUDERDALE COUNTY ...	Phillip Jackson .....	Trey Hurt
LAWRENCE COUNTY .....	Larry A. Morrow.....	Anna Brown
LEWIS COUNTY .....	Timothy Webb .....	Marty Carroll
LINCOLN COUNTY.....	James Stanley Golden .....	Jerry Pendergrass
Fayetteville.....	Billy J. Evans .....	William Askew
LOUDON COUNTY .....	A. Edward Headlee .....	Joe Malone
Lenoir City .....	Wayne Miller .....	Mike Henline
MCMINN COUNTY .....	Dr. John Forgety .....	Quinten Howard
Athens .....	Dr. Craig Rigell.....	Michael Bevins
Etowah .....	Dr. Gerald Colvin.....	Chris James
MCNAIRY COUNTY .....	Charles Miskelly .....	Johnny Blakely
MACON COUNTY .....	Mike Prock .....	Chuck Cowan
MADISON CO.....	Roy Weaver .....	Keith Turner
MARION COUNTY .....	Dr. Fred Taylor .....	Scott Hawkins
+Richard City.....	Anita C. Raulston.....	Bill Norman
MARSHALL COUNTY .....	John David Pierce .....	Jerry Campbell
MAURY COUNTY .....	Kip Reel .....	Shaw Daniels

+Indicates Special School District

**SCHOOL SYSTEMS****SUPERINTENDENTS****CHAIRPERSON**

MEIGS COUNTY .....	Robert W. Greene .....	Jerry Franklin
MONROE COUNTY .....	Joe Helms .....	Steve Rogers
Sweetwater .....	Dr. S. Keith Hickey .....	Richard Rowe
MONTGOMERY COUNTY ..	Dr. Sandra Husk .....	Kent Griffy
MONTGOMERY COUNTY .....	Wayne Stewart .....	Harold Young
MORGAN COUNTY .....	David L. Freels .....	Perry Spurling
OBION COUNTY .....	Donna Neblett .....	Bobby Russell
Union City .....	Gary L. Houston .....	Janice Faulk
OVERTON COUNTY .....	William Needham .....	Donald Brown
PERRY COUNTY .....	David R. Rhodes .....	Martha Sharp
PICKETT COUNTY .....	Michael Zachary .....	Frank Capps
POLK COUNTY .....	Dr. William C. Wade .....	Mark Williams
PUTNAM COUNTY .....	Dr. Michael R. Martin .....	Michael Rodgers
RHEA COUNTY .....	Sue Porter .....	Andy Beene
Dayton .....	Richard L. Fisher .....	Sam Swafford
ROANE COUNTY .....	Gary Collins .....	Everett Massengill
Harriman .....	Candace Lett .....	Lonnie Wright
ROBERTSON COUNTY .....	Ronnie Meador .....	William Elliott
RUTHERFORD COUNTY .....	J. Hulon Watson .....	Ed Jordan, Jr.
Murfreesboro .....	Marilyn M. Mathis .....	David Hopper
SCOTT COUNTY .....	James M. Davis .....	Sam Wright
+Oneida .....	L. Mayfield Brown .....	Mike Baker
SEQUATCHIE COUNTY .....	Johnny G. Cordell .....	Grover Skyles
SEVIER COUNTY .....	Dr. Jack A. Parton .....	John McClure
SHELBY COUNTY .....	Dr. Bobby Webb .....	David Pickler
Memphis .....	Johnnie Watson .....	Michael Hooks, Jr.
SMITH COUNTY .....	Roger Lewis .....	Patrick Massey
STEWART COUNTY .....	Dr. Phillip Wallace .....	Billy Sexton
SULLIVAN COUNTY .....	Dr. John B. O'Dell .....	Jim Kiss
Bristol .....	Dr. Steve F. Dixon .....	Beth Webb
Kingsport .....	Dr. Richard Kitzmiller .....	Barbara Goodlett
SUMNER COUNTY .....	Merrol Hyde .....	Bobby Hendricks
TIPTON COUNTY .....	Dr. Tim Fite .....	Rodney Eubank
Covington .....	Dr. Jerry Woods .....	Emmastene Pinkston
TROUSDALE COUNTY .....	Margaret Oldham .....	Janie Woodward
UNICOI COUNTY .....	Dr. John Payne .....	Nancy Bogart
UNION COUNTY .....	Dr. James R. Pratt .....	Eddie Williams
VAN BUREN COUNTY .....	Neal O'Neal .....	Sam Seamons
WARREN COUNTY .....	Dr. Jerry Hale .....	Ed Cantrell
WASHINGTON COUNTY .....	Grant A. Rowland, Jr. ....	Mary L. Silvers
Johnson City .....	Dr. Toni Hughes McGriff .....	Shelia Cox
WAYNE COUNTY .....	Jerry Pigg .....	Joe Treece
WEAKLEY COUNTY .....	Richard M. Barber .....	Dr. Gordon Morris
WHITE COUNTY .....	Donny Haley .....	Barbara Jared
WILLIAMSON COUNTY .....	Dr. Dallas Johnson .....	Gary Anderson
+Franklin City .....	Dr. David Snowden .....	John Schroer
WILSON COUNTY .....	James Duncan .....	Wayne McNeese
+Lebanon .....	Andy E. Brummett .....	Steve Jones

+Indicates Special School District

***STATISTICAL & FINANCIAL  
SUMMARIES***

***PUBLIC SCHOOLS  
GRADES K THROUGH 12***

## STATISTICAL SUMMARIES

2001-2002

**TABLE 1**

**Number of Public Schools (Kindergarten through Grade Twelve)**

Number of Elementary Schools .....	968
Number of Middle Schools .....	273
Number of Secondary Schools .....	326
Number of Vocational Schools .....	20
Special Education Schools.....	15
Number of Adult High Schools .....	20
Number of Alternative Schools .....	24
<b>Total Number of Schools .....</b>	<b>1,646</b>

**TABLE 2**

**Training of Public Personnel  
(Kindergarten through Grade Twelve)**

	Men	Women	Total
Ph. D. Degree .....	322	459	781
Ed. S. Degree.....	724	1,712	2,436
M.A. plus 45 qtr. hrs.....	1,994	6,160	8,154
Master's Degree.....	5,081	19,089	24,170
Bachelor's Degree.....	6,053	23,730	29,783
3 Years College .....	0	2	2
2 Years College .....	5	5	10
1 Year College .....	551	223	774
<b>Total .....</b>	<b>14,730</b>	<b>51,380</b>	<b>66,110</b>

## STATISTICAL SUMMARIES

**TABLE 3**  
**Assignment of Teachers, Administrators**  
**and Members of Boards of Education**  
**(Kindergarten through Grade Twelve)**

Elementary Classroom Teachers .....	41,607.45
Secondary Classroom Teachers .....	15,747.44
<b>Total Classroom Teachers .....</b>	<b>57,354.89</b>
Elementary School Principals .....	1,177.75
Secondary School Principals .....	366.50
Principals Serving Both Elementary and Secondary Grades .....	55.90
<b>Total School Principals .....</b>	<b>1,600.15</b>
Elementary School Assistant Principals .....	523.31
Secondary School Assistant Principals .....	633.55
Assistant Principals Serving Both Elementary and Secondary Grades .....	39.00
<b>Total Assistant Principals .....</b>	<b>1,195.86</b>
Supervisors of Instruction - Elementary Grades Only .....	93.90
Supervisors of Instruction - Secondary Grades Only .....	65.20
Supervisors of Instruction Serving Both Elementary and Secondary Grades .....	107.70
<b>Total Supervisors of Instruction .....</b>	<b>268.80</b>
Elementary Librarians .....	1,013.77
Secondary Librarians .....	375.34
Librarians Serving Both Elementary and Secondary Grades .....	117.21
<b>Total Librarians .....</b>	<b>1,506.32</b>
Elementary Guidance Personnel .....	1,034.60
Secondary Guidance Personnel .....	748.85
Guidance Personnel Serving Both Elementary and Secondary Grades .....	70.91
<b>Total Guidance Personnel .....</b>	<b>1,854.36</b>
Other Professional Instructional Personnel .....	1,182.00
Psychological Personnel .....	356.05
Attendance Personnel .....	217.92
<b>Total Number of Instructional Personnel .....</b>	<b>65,534.35</b>
Superintendents .....	122.11
Assistant Superintendents .....	35.70
Other Licensed Educators .....	1,187.59
<b>Total Number of Certificated Personnel .....</b>	<b>66,879.75</b>
Non-Certificated Administrative Personnel .....	578.90
Members of Boards of Education .....	951.00

## STATISTICAL SUMMARIES

**TABLE 4**

### Other Employees of Boards of Education

Health Personnel	
a. Nurses .....	479.20
b. Other Professional & Technical Health Personnel .....	186.40
Secretarial and Clerical Personnel	
a. School Support Level .....	3,772.20
b. System Support Level .....	1,779.60
Plant Operation Personnel	
a. Custodians .....	6,146.85
b. Other .....	199.10
Plant Maintenance Personnel.....	2,113.10
Transportation Personnel.....	5,468.80
Food Service Personnel.....	9,010.79
Educational Assistants	
a. Regular.....	5,576.05
b. Library.....	568.40
c. Special Education.....	5,665.25
d. Vocational Education .....	132.40
e. Other.....	722.30
Data Processing.....	356.65
School Safety Personnel.....	375.80
Other Employees .....	1,748.55
<b>Total .....</b>	<b>44,301.44</b>
 <b>Total Number of Employees of Board of Education.....</b>	 <b>112,271.09</b>

**TABLE 5**

### Average Salary

Licensed Educators.....	\$40,260.34
Instructional Personnel.....	\$40,071.65
Classroom Teachers.....	\$38,515.23
Principals .....	\$62,974.55
Superintendents .....	\$83,105.43

**TABLE 6**

### Number of High School Graduates - Spring 2002

Regular Diplomas .....	27,236
Honors Diplomas.....	13,658
Special Education Diplomas .....	2,974
Certificates of Attendance.....	754

**Grand Total All Diplomas/Certificates ..... 44,622**

## STATISTICAL SUMMARIES

### TABLE 7A

#### Average Daily Membership\*

Kindergarten .....	69,617	Eighth Grade.....	67,880
First Grade .....	71,924	Ninth Grade .....	72,315
Second Grade .....	69,874	Tenth Grade.....	64,455
Third Grade.....	71,066	Eleventh Grade.....	56,371
Fourth Grade .....	72,368	Twelfth Grade.....	49,840
Fifth Grade .....	73,409	Special Education	
Sixth Grade.....	72,698	Self-Contained .....	16,928
Seventh Grade.....	71,765	<b>Total ADM.....</b>	<b>900,510</b>

\*Includes Adult High School Students

### TABLE 7B

#### Average Daily Attendance\*

Kindergarten .....	65,820	Eighth Grade.....	63,734
First Grade .....	68,407	Ninth Grade .....	66,880
Second Grade .....	66,682	Tenth Grade.....	59,818
Third Grade.....	67,951	Eleventh Grade.....	52,384
Fourth Grade .....	69,107	Twelfth Grade.....	46,024
Fifth Grade .....	70,024	Special Education	
Sixth Grade.....	68,993	Self-Contained .....	15,003
Seventh Grade.....	67,682	<b>Total ADA .....</b>	<b>848,508</b>

*Note: Total is off due to rounding*

\*Includes Adult High School Students

### TABLE 8

#### Net Enrollment (Kindergarten through Twelve)

Kindergarten .....	72,619	Eighth Grade.....	71,096
First Grade .....	76,254	Ninth Grade .....	78,998
Second Grade .....	73,533	Tenth Grade.....	70,475
Third Grade.....	74,666	Eleventh Grade.....	61,492
Fourth Grade .....	75,695	Twelfth Grade.....	55,143
Fifth Grade .....	76,109	Special Education	
Sixth Grade.....	76,986	Self-Contained .....	19,594
Seventh Grade.....	75,836	<b>Total Net Enrollment.....</b>	<b>958,496</b>

## STATISTICAL SUMMARIES

**TABLE 9**

### Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student Expulsions
Kindergarten	67,035	3,224	1,578	1
First Grade	68,314	3,769	1,990	0
Second Grade	68,333	1,703	2,359	3
Third Grade	69,808	1,369	3,409	5
Fourth Grade	71,399	1,169	4,765	10
Fifth Grade	72,634	1,040	6,907	26
Sixth Grade	71,063	1,918	13,103	68
Seventh Grade	69,302	2,800	19,303	204
Eighth Grade	66,402	1,779	17,969	225
Ninth Grade	63,406	8,245	27,743	738
Tenth Grade	58,550	4,941	17,743	420
Eleventh Grade	52,023	2,730	11,016	302
Twelfth Grade	46,645	2,087	6,937	121
C. D.	N/A	N/A	9,324	44
<b>Total</b>	<b>844,914</b>	<b>36,774</b>	<b>144,146</b>	<b>2,167</b>

**Students Suspended: 81,928\***

**Students Remanded: 9,929\***

\* Data not available by individual grade

**TABLE 10**

### Programs of Education Other Than Kindergarten Through Grade Twelve Run by local Boards of Education

Headstart Pupils .....	1,280
Summer School Pupils .....	23,757
Adult Basic Education.....	26,645
Other Pupils .....	8,723
<b>Total Pupils.....</b>	<b>60,405</b>

**TABLE 11**

### Number of Children with Disability Receiving Special Education Services

Learning Disabled .....	64,235
Mentally Retarded.....	16,353
Gifted.....	20,643
Speech Impaired .....	27,486

## STATISTICAL SUMMARIES

*TABLE 11 (continued)*

### Number of Children with Disability Receiving Special Education Services

Language Impaired.....	14,173
Emotionally Disturbed.....	4,767
Autism.....	1,505
Health Impaired.....	11,835
Physically Impaired.....	1,345
Deaf.....	169
Hearing Impaired.....	1,320
Blind.....	182
Visually Impaired.....	643
Deaf/Blind.....	3
Multi-Handicapped.....	1,971
Other Functionally Retarded.....	4,059
Other Developmentally Delayed.....	6,214
Traumatic Brain Injury.....	322
<b>Total .....</b>	<b>177,225</b>

*TABLE 12 (PART A)*

### Pupil Transportation

Miles of Bus Route One Way (Daily).....	249,464
Number of Vehicles Employed in Pupil Transportation.....	8,041
Number of Pupils Enrolled for Transportation.....	580,443
Average Number of Pupils Transported Over 1 1/2 Miles.....	453,745
Type of Ownership	
Private.....	10
Public.....	93
Combination.....	18
Number of Bus Drivers by Sex	
Male.....	4,002
Female.....	4,407
<b>Total .....</b>	<b>8,409</b>
Accidents	
Person Injured:	
Personal Injuries.....	279
Fatalities.....	1
Type of Accident:	
Property Damage.....	717
Personal Injury.....	86

## STATISTICAL SUMMARIES

### *TABLE 12 (PART B)*

#### Age and Tenure of Bus Driver Personnel

Age (in years)		Tenure (in years)	
21-30 .....	564	0-5 .....	2,592
31-40 .....	1,633	6-10 .....	1,360
41-50 .....	2,185	11-20 .....	1,310
51-60 .....	2,076	21-30 .....	730
61-70 .....	1,133	31-40 .....	136
71+ .....	216	41+ .....	24
<b>Total .....</b>	<b>7,807</b>	<b>Total .....</b>	<b>6,152</b>

### *TABLE 12 (PART C)*

#### Composite Age of Type I and II Buses in Operation (Including Spares)

Years in Service		Years in Service	
1.....	593	10.....	542
2.....	624	11.....	528
3.....	618	12.....	584
4.....	670	13.....	527
5.....	594	14.....	362
6.....	505	15.....	210
7.....	515	16.....	26
8.....	539	17.....	2
9.....	602	<b>Total .....</b>	<b>8,041</b>

2001-2002

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$2,544,659,530
Total Receipts From Federal Government	553,995,104
Total Receipts From County and City or Special District	2,214,341,983
Total Other Revenue Receipts	<u>252,947,415</u>
Total Revenue Receipts	\$5,565,944,032
Total Non-Revenue Receipts	<u>490,185,438</u>
<b>Grand Total Receipts From All Sources</b>	<b>\$6,056,129,470</b>

Expenditures

Instruction	\$3,332,223,058
Support Services - Student	185,402,153
Support Services - Instructional Staff	306,014,071
Support Services - Administration	419,252,076
Support Services-Operations & Maintenance of Plant	503,089,638
Other Current Expenditures	<u>564,526,250</u>
<b>Total Current Expenditures</b>	<b>\$5,310,507,246</b>
Community Services	36,052,592
Capital Outlay	182,745,914
Debt Services Operating Transfers	141,713,953
Capital Projects	<u>461,427,737</u>
<b>Grand Total of All Expenditures</b>	<b>\$6,132,447,442</b>
<b>Total Operating Expenditures*</b>	<b>\$5,386,968,953</b>
<b>Operating Expenditures Per Pupil ADA*</b>	<b>\$6,349</b>

\*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2001-2002

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	1	0	0	1	17
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	5	2	1	0	0	0	0	8
BEDFORD COUNTY	7	1	3	0	0	1	0	12
BENTON COUNTY	3	1	2	1	0	1	0	8
BLED SOE COUNTY	3	1	1	1	0	0	0	6
BLOUNT COUNTY	11	3	3	0	0	1	0	18
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	4	2	1	0	0	0	0	7
BRADLEY COUNTY	11	2	2	0	0	0	1	16
CLEVELAND	6	1	1	0	0	0	0	8
CAMPBELL COUNTY	10	2	3	0	0	1	0	16
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	1	0	0	2
*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
*HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	0	0	1	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	10	1	4	0	0	1	1	17
ELIZABETHTON	3	1	1	0	0	0	0	5
CHEATHAM COUNTY	7	3	3	0	0	1	0	14
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	7	2	3	0	0	1	0	13
CLAY COUNTY	2	0	2	0	0	1	0	5
COCKE COUNTY	9	0	2	0	0	1	0	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	6	0	2	0	0	0	1	9
MANCHESTER	2	0	1	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	1	0	0	0	0	10
DAVIDSON COUNTY	66	35	15	0	3	0	4	123
DECATUR COUNTY	2	1	1	0	0	0	0	4
DEKALB COUNTY	3	1	1	0	0	0	0	5
DICKSON COUNTY	8	3	2	0	0	0	1	14

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2001-2002

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DYER COUNTY	5	1	1	0	0	0	0	7
DYERSBURG	2	1	1	0	0	0	0	4
FAYETTE COUNTY	8	0	1	0	0	0	0	9
FENTRESS COUNTY	5	0	1	0	0	1	0	7
FRANKLIN COUNTY	8	0	4	0	0	0	0	12
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	2	2	1	0	0	0	0	5
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
*GIBSON CO. SPEC.	5	1	1	0	0	0	0	7
GILES COUNTY	5	1	2	0	0	0	0	8
GRAINGER COUNTY	3	0	2	0	0	1	0	6
GREENE COUNTY	11	0	4	0	0	0	0	15
GREENEVILLE	4	1	1	1	0	0	0	7
GRUNDY COUNTY	6	0	1	0	0	0	0	7
HAMBLÉN COUNTY	12	4	2	0	1	1	1	21
HAMILTON COUNTY	46	15	15	2	1	0	1	80
HANCOCK COUNTY	2	0	1	0	0	0	0	3
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	8	1	1	0	0	0	0	10
HAWKINS COUNTY	11	3	3	0	0	0	0	17
ROGERSVILLE	1	0	0	0	0	0	0	1
HAYWOOD COUNTY	3	2	1	0	0	0	1	7
HENDERSON COUNTY	7	0	2	0	0	0	1	10
LEXINGTON	1	0	0	0	0	0	0	1
HENRY COUNTY	4	0	2	0	0	0	0	6
*PARIS	2	1	0	0	0	0	0	3
HICKMAN COUNTY	4	2	1	0	0	0	0	7
HOUSTON COUNTY	2	1	1	0	0	1	0	5
HUMPHREYS COUNTY	3	2	2	0	0	0	0	7
JACKSON COUNTY	2	1	1	0	0	0	0	4
JEFFERSON COUNTY	7	2	1	0	0	0	1	11
JOHNSON COUNTY	6	1	1	0	0	0	0	8
KNOX COUNTY	51	14	16	2	3	1	2	89
LAKE COUNTY	2	0	1	0	0	0	0	3
LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
LAWRENCE COUNTY	8	1	3	0	0	1	0	13

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2001-2002

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
LEWIS COUNTY	2	1	1	0	0	0	0	4
LINCOLN COUNTY	4	0	5	0	0	0	0	9
FAYETTEVILLE	1	1	1	0	0	0	0	3
LOUDON COUNTY	5	2	2	1	0	0	0	10
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9
ATHENS	2	2	1	0	0	0	0	5
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	3	2	2	1	0	0	0	8
MADISON COUNTY	14	6	3	0	0	0	1	24
MARION COUNTY	3	2	4	0	0	0	0	9
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	3	1	3	0	0	0	0	7
MAURY COUNTY	9	3	6	0	0	0	0	18
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	2	3	0	0	0	0	11
SWEETWATER	1	2	0	0	0	0	0	3
MONTGOMERY COUNTY	18	6	6	0	0	0	0	30
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	2	0	4	1	0	0	0	7
OBION COUNTY	5	0	2	1	0	0	0	8
UNION CITY	2	1	1	0	0	0	0	4
OVERTON COUNTY	5	1	3	0	0	0	0	9
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	4	0	2	0	0	0	0	6
PUTNAM COUNTY	9	3	3	0	0	1	1	17
RHEA COUNTY	4	0	1	0	0	0	0	5
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	6	2	6	0	0	0	0	14
HARRIMAN	2	2	1	0	0	0	0	5
ROBERTSON COUNTY	10	2	4	0	0	0	0	16
RUTHERFORD COUNTY	21	4	7	0	0	1	1	34
MURFREESBORO	10	0	0	0	0	0	0	10
SCOTT COUNTY	5	1	1	0	0	0	0	7
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2001-2002

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
SEVIER COUNTY	12	4	4	0	2	1	1	24
SHELBY COUNTY	27	12	7	0	0	0	0	46
MEMPHIS	111	20	36	4	2	1	0	174
SMITH COUNTY	6	0	2	1	0	0	0	9
STEWART COUNTY	2	0	1	0	0	0	0	3
SULLIVAN COUNTY	18	8	4	0	1	0	0	31
BRISTOL	6	1	1	0	0	0	0	8
KINGSPORT	7	2	1	0	1	0	0	11
SUMNER COUNTY	21	9	7	0	0	0	1	38
TIPTON COUNTY	4	3	3	0	0	0	1	11
COVINGTON	1	1	0	0	0	0	0	2
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	4	1	1	0	0	0	0	6
UNION COUNTY	4	1	1	0	0	0	1	7
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	8	2	3	0	0	0	0	13
JOHNSON CITY	8	1	1	0	0	0	0	10
WAYNE COUNTY	2	2	3	1	0	0	0	8
WEAKLEY COUNTY	5	2	5	0	0	0	0	12
WHITE COUNTY	7	1	1	0	0	0	0	9
WILLIAMSON COUNTY	18	6	6	0	0	0	0	30
*FRANKLIN CITY	5	3	0	0	0	0	0	8
WILSON COUNTY	11	2	4	1	0	1	0	19
*LEBANON	3	2	0	0	0	0	0	5
<b>GRAND TOTAL</b>	<b>968</b>	<b>273</b>	<b>326</b>	<b>20</b>	<b>15</b>	<b>20</b>	<b>24</b>	<b>1,646</b>

\* SPECIAL SCHOOL DISTRICT

THE NUMBER OF ELEMENTARY SCHOOLS ARE BASED ON GRADE SPANS OF 8 AND BELOW WITH THE EXCEPTION OF MIDDLE SCHOOLS WHICH ARE LISTED SEPARATELY.

THE NUMBER OF MIDDLE SCHOOLS ARE BASED ON GRADE SPANS OF 5 THROUGH 8.

THE NUMBER OF SECONDARY SCHOOLS ARE BASED ON ANY GRADE SPAN THAT INCLUDES AT LEAST ONE OR MORE OF THE FOLLOWING GRADES: 9, 10, 11, 12.

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2001-2002

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
ANDERSON COUNTY	3	1	16	26	12	18	64	225	43	157	0	0	0	0	8	2	146	429	575
CLINTON	1	0	0	1	1	3	4	37	2	38	0	0	0	0	0	0	8	79	87
OAK RIDGE	8	7	6	8	10	24	45	183	20	79	0	0	0	0	4	0	93	301	394
BEDFORD COUNTY	0	0	7	8	1	21	31	130	45	189	0	0	0	0	3	0	87	348	435
BENTON COUNTY	0	0	0	1	14	10	17	70	18	72	0	0	0	0	3	1	52	154	206
BLED SOE COUNTY	0	1	3	8	2	1	11	29	21	60	0	0	0	0	3	0	40	99	139
BLOUNT COUNTY	3	5	23	60	36	69	62	225	48	162	0	0	0	0	8	3	180	524	704
ALCOA	2	5	12	9	4	3	13	32	6	21	0	0	0	0	0	0	37	70	107
MARYVILLE	3	2	23	31	6	31	29	118	12	73	0	0	0	0	0	0	73	255	328
BRADLEY COUNTY	0	1	2	10	25	47	52	169	63	249	0	0	1	0	6	3	149	479	628
CLEVELAND	2	3	1	14	5	13	32	123	33	116	0	0	0	0	3	1	76	270	346
CAMPBELL COUNTY	1	1	3	18	29	38	35	135	62	137	0	0	0	0	6	4	136	333	469
CANNON COUNTY	0	0	0	5	3	4	15	33	19	93	0	0	0	0	0	0	37	135	172
CARROLL COUNTY	0	0	0	1	1	2	0	3	3	7	0	0	0	0	4	1	8	14	22
*HOLLOW ROCK-BR	0	0	0	0	2	1	12	8	1	33	0	0	0	0	0	0	15	42	57
*HUNTINGDON	0	0	0	2	1	17	7	29	10	34	0	0	0	0	0	0	18	82	100
*MCKENZIE	1	0	0	0	7	18	4	17	9	41	0	0	0	0	0	0	21	76	97
*S. CARROLL	0	0	0	0	1	1	0	8	5	18	0	0	0	0	0	0	6	27	33
*W. CARROLL	0	0	0	0	1	5	5	21	15	40	0	0	0	0	0	1	21	67	88
CARTER COUNTY	1	2	2	1	6	11	54	107	101	223	0	0	0	0	5	2	169	346	515
ELIZABETHTON	2	1	0	0	2	3	24	54	25	58	0	0	0	0	0	1	53	117	170
CHEATHAM COUNTY	2	1	2	0	9	23	33	133	76	224	0	0	0	0	4	0	126	381	507
CHESTER COUNTY	1	1	0	0	3	8	17	64	20	57	0	1	0	0	1	1	42	132	174
CLAIBORNE COUNTY	1	3	7	13	17	52	38	107	41	119	0	0	0	0	7	3	111	297	408
CLAY COUNTY	0	0	2	6	1	1	14	31	15	42	0	0	0	0	0	0	32	80	112
COCKE COUNTY	0	0	6	10	7	2	42	114	46	118	0	0	0	0	5	1	106	245	351
NEWPORT	0	2	0	17	1	2	3	19	1	8	0	0	0	0	0	0	5	48	53
COFFEE COUNTY	3	2	9	5	7	19	17	107	38	107	0	0	0	0	6	2	80	242	322
MANCHESTER	1	0	5	9	1	5	7	29	6	33	0	0	0	0	0	0	20	76	96
TULLAHOMA	2	0	12	16	4	13	21	72	27	97	0	0	0	0	3	1	69	199	268
CROCKETT COUNTY	0	0	0	0	5	4	14	27	18	58	0	0	0	0	2	2	39	91	130
ALAMO	0	0	0	0	0	0	0	10	1	31	0	0	0	0	0	0	1	41	42
BELLS	0	0	0	0	0	1	1	6	0	22	0	0	0	0	0	0	1	29	30
CUMBERLAND COUNTY	1	3	20	19	3	8	37	124	43	182	0	0	0	0	1	2	105	338	443
DAVIDSON COUNTY	59	123	15	57	257	905	342	1,373	426	1,602	0	0	0	0	23	12	1,122	4,072	5,194
DECATUR COUNTY	2	0	0	0	5	21	14	29	23	53	0	0	0	0	3	1	47	104	151
DEKALB COUNTY	0	0	5	14	3	5	14	43	20	90	0	0	0	0	3	1	45	153	198
DICKSON COUNTY	3	4	4	4	26	55	36	146	56	260	0	0	0	1	3	1	128	471	599
DYER COUNTY	1	1	0	0	6	10	9	80	21	103	0	0	0	0	0	0	37	194	231

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2001-2002

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL	
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE				
DYERSBURG	1	0	0	0	15	25	23	79	11	83	0	0	0	0	1	0	51	187	238	
FAYETTE COUNTY	1	1	0	1	6	5	21	80	38	132	0	0	0	0	5	2	71	221	292	
FENTRESS COUNTY	1	0	8	15	4	4	17	56	11	71	0	0	0	0	0	0	41	146	187	
FRANKLIN COUNTY	2	3	8	16	10	45	29	136	42	151	0	0	0	0	10	1	101	352	453	
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	0	1	0	0	7	5	10	40	18	66	0	0	0	0	2	2	37	114	151	
*MILAN	0	0	0	0	5	15	16	42	17	65	0	0	0	0	3	1	41	123	164	
*TRENTON	0	0	0	1	3	10	13	26	10	46	0	0	0	0	0	0	26	83	109	
*BRADFORD	0	0	0	0	2	12	2	15	2	17	0	0	0	0	0	0	6	44	50	
*GIBSON CO. SPEC.	0	1	0	0	8	11	16	38	22	71	0	0	0	0	2	0	48	121	169	
GILES COUNTY	0	1	3	6	27	58	24	97	29	106	0	0	0	0	2	2	85	270	355	
GRAINGER COUNTY	0	0	3	7	6	9	34	70	27	72	0	0	0	0	3	2	73	160	233	
GREENE COUNTY	2	1	3	9	10	12	42	156	67	200	0	0	0	0	0	0	124	378	502	
GREENEVILLE	1	1	4	1	13	10	21	86	19	63	0	0	0	0	5	1	63	162	225	
GRUNDY COUNTY	0	0	4	6	2	9	19	56	20	82	0	0	1	0	1	3	47	156	203	
HAMBLÉN COUNTY	2	4	11	20	20	42	71	201	62	246	0	0	0	0	4	5	170	518	688	
HAMILTON COUNTY	14	14	10	28	38	104	291	1,180	283	1,116	0	0	0	1	44	4	680	2,447	3,127	
HANCOCK COUNTY	0	1	2	4	9	10	8	24	10	30	0	0	0	0	2	0	31	69	100	
HARDEMAN COUNTY	3	1	0	3	13	28	29	79	30	160	0	0	0	0	4	4	79	275	354	
HARDIN COUNTY	0	0	3	2	8	18	27	110	22	117	0	0	0	0	4	1	64	248	312	
HAWKINS COUNTY	1	5	5	11	30	31	47	171	55	198	0	0	0	0	6	3	144	419	563	
ROGERSVILLE	0	0	0	3	2	2	4	20	2	16	0	0	0	0	0	0	8	41	49	
HAYWOOD COUNTY	0	1	0	1	9	41	17	64	25	130	0	0	0	0	3	0	54	237	291	
HENDERSON COUNTY	0	1	2	3	10	21	27	62	25	107	0	0	0	0	1	1	65	195	260	
LEXINGTON	0	0	0	0	2	11	5	21	3	26	0	0	0	0	0	0	10	58	68	
HENRY COUNTY	0	0	1	3	15	19	23	72	22	90	0	0	0	0	2	0	63	184	247	
*PARIS	1	1	0	1	1	6	6	45	5	45	0	0	0	0	0	0	13	98	111	
HICKMAN COUNTY	1	1	0	1	2	8	25	70	31	115	0	0	0	0	5	3	64	198	262	
HOUSTON COUNTY	0	0	0	2	4	12	5	18	9	49	0	0	0	0	0	1	18	82	100	
HUMPHREYS COUNTY	0	1	1	2	13	17	17	62	19	85	0	0	0	0	3	0	53	167	220	
JACKSON COUNTY	0	0	7	8	0	2	6	34	13	56	0	0	0	0	0	0	26	100	126	
JEFFERSON COUNTY	1	0	8	20	28	78	48	131	35	135	0	0	0	0	3	2	123	366	489	
JOHNSON COUNTY	2	1	0	2	1	12	13	69	24	58	0	0	0	0	2	0	42	142	184	
KNOX COUNTY	17	30	43	105	75	151	372	1,460	290	1,406	0	0	0	0	42	13	839	3,165	4,004	
LAKE COUNTY	0	0	0	0	2	1	6	13	7	48	0	0	0	0	2	0	17	62	79	
LAUDERDALE COUNTY	1	2	0	1	3	11	26	61	48	179	0	0	0	0	2	2	80	256	336	
LAWRENCE COUNTY	2	0	3	8	38	130	36	93	42	151	0	0	0	0	10	4	131	386	517	
LEWIS COUNTY	0	0	1	1	5	7	19	29	17	59	0	0	0	0	0	0	42	96	138	
LINCOLN COUNTY	1	0	5	4	11	31	26	90	23	122	0	0	0	0	6	0	72	247	319	

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2001-2002

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
FAYETTEVILLE	1	1	4	3	3	6	4	26	5	29	0	0	0	0	0	0	17	65	82
LOUDON COUNTY	0	1	23	68	3	5	12	96	27	73	0	0	0	0	2	4	67	247	314
LENOIR CITY	1	2	9	22	1	3	14	50	14	26	0	0	0	0	0	1	39	104	143
MCMINN COUNTY	3	2	10	10	15	41	42	155	28	92	0	0	0	1	6	2	104	303	407
ATHENS	0	0	5	7	7	15	7	41	6	41	0	0	0	0	0	0	25	104	129
ETOWAH	1	0	1	1	0	1	4	12	1	9	0	0	0	0	0	0	7	23	30
MCNAIRY COUNTY	0	1	1	1	6	21	32	77	31	150	0	0	0	0	5	1	75	251	326
MACON COUNTY	0	1	6	18	1	8	23	79	34	83	0	0	0	0	4	2	68	191	259
MADISON COUNTY	1	11	0	8	31	105	85	429	77	318	0	0	0	0	13	4	207	875	1,082
MARION COUNTY	1	1	2	11	7	24	21	102	26	107	0	0	0	0	6	2	63	247	310
*RICHARD CITY	0	0	0	0	0	1	1	8	4	9	0	0	0	0	0	0	5	18	23
MARSHALL COUNTY	2	1	3	6	4	19	29	103	35	144	0	0	1	0	4	1	78	274	352
MAURY COUNTY	1	4	7	12	44	109	61	224	80	293	0	0	0	0	5	4	198	646	844
MEIGS COUNTY	1	0	1	0	1	3	12	37	16	53	0	0	0	0	1	1	32	94	126
MONROE COUNTY	1	1	8	17	7	10	42	95	43	115	0	0	0	0	5	2	106	240	346
SWEETWATER	1	1	1	10	2	2	5	21	5	55	0	0	0	0	0	0	14	89	103
MONTGOMERY COUNTY	3	7	4	15	38	67	122	580	145	667	0	0	0	0	4	3	316	1,339	1,655
MOORE COUNTY	0	0	2	1	1	2	9	29	7	24	0	0	0	0	0	0	19	56	75
MORGAN COUNTY	0	0	3	9	5	12	23	80	28	67	0	0	0	0	5	2	64	170	234
OBION COUNTY	0	0	0	1	15	40	26	58	29	125	0	0	1	0	4	3	75	227	302
UNION CITY	1	0	1	1	10	30	7	24	8	36	0	0	0	0	0	0	27	91	118
OVERTON COUNTY	0	1	11	26	0	0	21	74	28	80	0	0	0	0	0	0	60	181	241
PERRY COUNTY	0	0	0	0	3	8	8	28	16	36	0	0	0	0	0	1	27	73	100
PICKETT COUNTY	0	0	7	14	1	3	5	22	7	14	0	0	0	0	0	0	20	53	73
POLK COUNTY	1	0	7	23	8	5	16	46	17	49	0	0	0	0	3	0	52	123	175
PUTNAM COUNTY	0	6	28	63	8	28	54	215	63	220	0	0	0	0	4	1	157	533	690
RHEA COUNTY	0	0	4	13	3	6	26	64	34	116	0	0	0	0	7	3	74	202	276
DAYTON	0	0	0	2	0	0	5	12	3	29	0	0	0	0	0	0	8	43	51
ROANE COUNTY	3	2	24	59	6	9	43	156	38	92	0	0	0	0	8	0	122	318	440
HARRIMAN	0	1	4	5	3	14	12	31	7	35	0	0	0	0	0	0	26	86	112
ROBERTSON COUNTY	2	0	3	10	16	60	46	190	55	328	0	0	0	0	1	1	123	589	712
RUTHERFORD COUNTY	14	11	40	101	39	122	105	566	182	727	0	0	0	0	11	3	391	1,530	1,921
MURFREESBORO	1	4	10	40	3	36	10	139	31	162	0	0	0	0	0	0	55	381	436
SCOTT COUNTY	0	0	8	12	4	5	24	67	24	77	0	0	0	1	2	1	62	163	225
*ONEIDA	0	0	2	11	0	5	8	33	11	30	0	0	0	0	0	0	21	79	100
SEQUATCHIE COUNTY	0	0	3	4	3	7	10	26	14	76	0	0	0	0	1	0	31	113	144
SEVIER COUNTY	4	7	57	190	14	15	83	262	71	187	0	1	0	0	5	4	234	666	900
SHELBY COUNTY	13	21	2	14	112	625	160	662	180	1,070	0	0	0	0	17	9	484	2,401	2,885
MEMPHIS	46	68	16	56	242	1,427	402	1,704	828	2,875	0	0	0	0	50	28	1,584	6,158	7,742

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2001-2002

	PHD DEGREE		EDS DEGREE		MASTERS PLUS 45 HOURS		MASTERS DEGREE		BACHELORS DEGREE		THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		TOTAL MALE	TOTAL FEMALE	GRAND TOTAL
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE			
SMITH COUNTY	0	1	3	8	3	4	15	51	26	98	0	0	0	0	2	1	49	163	212
STEWART COUNTY	1	0	0	1	3	24	10	29	20	53	0	0	0	1	3	1	37	109	146
SULLIVAN COUNTY	4	11	8	9	73	134	109	295	75	280	0	0	0	0	14	6	283	735	1,018
BRISTOL	4	2	5	6	15	20	27	83	34	98	0	0	0	0	4	1	89	210	299
KINGSPORT	5	2	5	4	14	27	74	190	31	126	0	0	0	0	0	1	129	350	479
SUMNER COUNTY	4	7	8	13	76	193	96	388	150	692	0	0	1	0	19	6	354	1,299	1,653
TIPTON COUNTY	3	2	2	3	25	42	55	144	72	302	0	0	0	0	2	5	159	498	657
COVINGTON	1	0	0	0	3	13	2	16	7	41	0	0	0	0	0	0	13	70	83
TROUSDALE COUNTY	0	0	2	7	1	5	12	30	11	29	0	0	0	0	0	0	26	71	97
UNICOI COUNTY	2	2	1	5	5	8	14	55	23	67	0	0	0	0	4	1	49	138	187
UNION COUNTY	0	1	8	5	9	8	13	73	32	90	0	0	0	0	4	1	66	178	244
VAN BUREN COUNTY	0	0	3	3	1	0	7	15	6	41	0	0	0	0	0	0	17	59	76
WARREN COUNTY	3	1	10	27	8	12	34	147	45	179	0	0	0	0	5	0	105	366	471
WASHINGTON COUNTY	9	6	1	3	16	38	69	215	53	180	0	0	0	0	7	2	155	444	599
JOHNSON CITY	7	9	4	7	15	39	34	182	45	155	0	0	0	0	3	1	108	393	501
WAYNE COUNTY	1	0	3	3	11	39	25	56	22	60	0	0	0	0	6	0	68	158	226
WEAKLEY COUNTY	1	1	1	1	12	13	30	110	37	165	0	0	0	0	2	1	83	291	374
WHITE COUNTY	1	1	8	34	3	1	20	78	28	100	0	0	0	0	2	1	62	215	277
WILLIAMSON COUNTY	13	12	9	17	26	79	106	472	118	560	0	0	0	0	2	2	274	1,142	1,416
*FRANKLIN	0	2	2	7	3	18	26	141	15	139	0	0	0	0	0	1	46	308	354
WILSON COUNTY	4	3	4	13	22	32	52	207	62	361	0	0	0	0	6	6	150	622	772
*LEBANON	0	0	0	4	3	15	16	63	9	120	0	0	0	0	0	0	28	202	230
GRAND TOTAL	322	459	724	1,712	1,994	6,160	5,081	19,089	6,053	23,730	0	2	5	5	551	223	14,730	51,380	66,110

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2001-2002

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
ANDERSON COUNTY	340.71	149.65	490.36	13.00	3.50	0.00	16.50	3.00	4.00	0.00	7.00	1.00	0.50	0.00	1.50
CLINTON	59.82	1.00	60.82	2.88	0.00	0.00	2.88	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50
OAK RIDGE	232.30	98.26	330.56	5.00	1.00	0.94	6.94	1.00	4.00	2.00	7.00	0.00	0.00	0.00	0.00
BEDFORD COUNTY	271.55	112.83	384.38	6.79	3.00	2.00	11.79	3.00	5.00	0.00	8.00	1.00	1.00	1.00	3.00
BENTON COUNTY	124.22	51.31	175.53	4.00	2.00	1.00	7.00	1.00	1.00	1.00	3.00	0.50	1.00	0.00	1.50
BLED SOE COUNTY	87.00	32.00	119.00	4.00	1.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
BLOUNT COUNTY	457.39	164.00	621.39	14.00	2.00	1.00	17.00	10.00	6.00	0.00	16.00	1.75	1.00	0.00	2.75
ALCOA	62.00	24.00	86.00	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
MARYVILLE	199.04	84.67	283.71	6.00	1.00	0.00	7.00	6.00	3.00	0.00	9.00	0.00	0.00	0.00	0.00
BRADLEY COUNTY	370.48	171.75	542.23	11.00	5.00	0.00	16.00	0.00	6.00	1.00	7.00	1.00	1.00	0.00	2.00
CLEVELAND	219.00	73.00	292.00	7.00	1.00	0.00	8.00	0.00	3.00	3.00	6.00	1.00	0.00	1.00	2.00
CAMPBELL COUNTY	267.20	133.28	400.48	12.00	3.00	1.00	16.00	3.00	6.00	0.00	9.00	1.00	0.00	1.00	2.00
CANNON COUNTY	116.66	32.00	148.66	6.40	1.00	0.00	7.40	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
CARROLL COUNTY	3.00	10.00	13.00	0.50	1.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*HOLLOW ROCK-BR	33.00	15.00	48.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
*HUNTINGDON	62.20	25.00	87.20	2.00	1.00	0.00	3.00	0.80	1.00	0.00	1.80	0.00	0.00	1.00	1.00
*MCKENZIE	58.93	24.50	83.43	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
*S. CARROLL	19.25	9.13	28.38	0.00	0.00	1.00	1.00	0.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00
*W. CARROLL	51.00	22.38	73.38	2.00	1.00	0.00	3.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00
CARTER COUNTY	301.89	105.82	407.71	10.00	4.00	1.00	15.00	3.00	1.00	1.00	5.00	2.00	2.00	3.29	7.29
ELIZABETHTON	91.88	43.63	135.51	2.95	2.00	0.00	4.95	1.00	0.99	1.00	2.99	0.26	0.00	0.72	0.98
CHEATHAM COUNTY	297.63	132.46	430.09	10.00	3.00	0.00	13.00	3.00	5.50	0.00	8.50	1.00	0.00	1.00	2.00
CHESTER COUNTY	104.86	40.50	145.36	4.73	1.00	0.00	5.73	1.00	1.00	0.00	2.00	0.80	0.00	2.00	2.80
CLAIBORNE COUNTY	246.96	99.09	346.05	9.00	2.00	0.00	11.00	3.50	3.00	0.00	6.50	1.00	0.00	0.00	1.00
CLAY COUNTY	61.37	24.41	85.78	1.00	1.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
COCKE COUNTY	200.20	93.80	294.00	9.00	2.00	0.00	11.00	1.00	3.00	1.00	5.00	0.00	0.00	4.00	4.00
NEWPORT	45.00	0.00	45.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COFFEE COUNTY	186.97	90.42	277.39	6.00	3.00	0.00	9.00	1.00	3.00	0.00	4.00	0.00	0.00	4.70	4.70
MANCHESTER	69.26	9.00	78.26	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
TULLAHOMA	165.46	61.98	227.44	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
CROCKETT COUNTY	66.00	42.00	108.00	4.00	1.00	0.00	5.00	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00
ALAMO	36.70	0.00	36.70	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
BELLS	27.00	0.00	27.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUMBERLAND COUNTY	311.67	82.00	393.67	8.97	1.00	0.00	9.97	2.61	3.95	0.00	6.56	1.00	1.00	0.00	2.00
DAVIDSON COUNTY	3,423.75	1,258.42	4,682.17	77.00	34.00	0.00	111.00	25.00	51.00	0.00	76.00	0.00	2.00	0.00	2.00
DECATUR COUNTY	74.00	36.00	110.00	3.00	1.00	0.00	4.00	0.00	3.00	0.00	3.00	0.00	1.00	0.00	1.00
DEKALB COUNTY	132.76	42.00	174.76	4.00	1.00	0.00	5.00	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00
DICKSON COUNTY	378.59	132.82	511.41	8.00	6.00	0.00	14.00	6.00	11.00	0.00	17.00	0.00	1.00	1.00	2.00
DYER COUNTY	143.90	47.50	191.40	6.00	1.00	0.00	7.00	2.30	2.00	0.00	4.30	1.40	0.00	0.00	1.40
DYERSBURG	161.75	57.10	218.85	2.00	1.00	1.00	4.00	3.00	4.00	0.00	7.00	1.00	0.00	1.00	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2001-2002

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
FAYETTE COUNTY	178.58	72.00	250.58	8.00	1.00	0.00	9.00	2.00	3.00	0.00	5.00	0.00	0.00	2.00	2.00
FENTRESS COUNTY	138.50	25.07	163.57	5.00	0.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
FRANKLIN COUNTY	263.81	114.25	378.06	9.00	3.00	1.00	13.00	2.00	7.00	0.00	9.00	1.00	1.00	1.40	3.40
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	84.00	33.00	117.00	4.00	1.00	0.00	5.00	1.00	2.00	0.00	3.00	1.00	1.00	1.00	3.00
*MILAN	100.50	42.30	142.80	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.21	0.00	1.00	1.21
*TRENTON	64.13	24.10	88.23	2.00	1.00	0.00	3.00	1.67	1.00	0.00	2.67	0.00	0.00	0.67	0.67
*BRADFORD	27.50	13.00	40.50	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
*GIBSON CO. SPEC.	116.50	36.61	153.11	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	1.00	0.00	0.00	1.00
GILES COUNTY	214.00	86.00	300.00	6.00	2.00	0.00	8.00	1.00	3.00	0.00	4.00	1.00	1.00	0.00	2.00
GRAINGER COUNTY	143.01	55.97	198.98	3.00	1.00	1.00	5.00	3.00	1.00	1.00	5.00	0.00	0.00	0.90	0.90
GREENE COUNTY	319.75	123.00	442.75	11.00	4.00	0.00	15.00	5.00	6.00	0.00	11.00	3.00	0.00	1.00	4.00
GREENEVILLE	128.44	61.43	189.87	5.20	2.00	0.00	7.20	1.00	3.80	0.00	4.80	0.00	0.00	1.00	1.00
GRUNDY COUNTY	121.29	52.50	173.79	6.00	1.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
HAMBLEN COUNTY	428.55	153.77	582.32	14.63	3.00	0.96	18.59	2.00	4.00	2.00	8.00	0.00	0.00	1.00	1.00
HAMILTON COUNTY	1,949.45	679.55	2,629.00	63.00	13.00	1.00	77.00	42.00	26.69	0.00	68.69	0.00	1.00	0.00	1.00
HANCOCK COUNTY	50.00	31.53	81.53	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00
HARDEMAN COUNTY	239.82	81.96	321.78	7.00	1.00	1.00	9.00	3.00	3.00	0.00	6.00	0.00	0.00	1.00	1.00
HARDIN COUNTY	192.60	62.20	254.80	8.40	1.00	0.00	9.40	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.00
HAWKINS COUNTY	361.05	129.88	490.93	14.00	2.00	1.00	17.00	2.57	6.00	0.00	8.57	1.00	1.00	1.00	3.00
ROGERSVILLE	42.00	0.00	42.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HAYWOOD COUNTY	186.72	62.00	248.72	4.00	2.00	0.00	6.00	4.00	6.00	0.00	10.00	1.00	0.00	1.00	2.00
HENDERSON COUNTY	162.00	66.25	228.25	7.00	3.00	0.00	10.00	1.00	2.00	1.00	4.00	0.00	0.00	2.00	2.00
LEXINGTON	63.00	0.00	63.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
HENRY COUNTY	121.86	83.22	205.08	4.00	2.00	0.00	6.00	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.00
*PARIS	90.00	0.00	90.00	3.00	0.00	0.00	3.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
HICKMAN COUNTY	170.87	61.63	232.50	5.00	1.00	1.00	7.00	0.00	2.00	0.00	2.00	1.00	1.00	0.00	2.00
HOUSTON COUNTY	62.67	27.00	89.67	3.00	1.00	0.00	4.00	0.50	1.00	0.00	1.50	0.75	0.00	0.00	0.75
HUMPHREYS COUNTY	141.21	52.50	193.71	4.00	1.00	2.00	7.00	4.00	3.00	1.00	8.00	1.00	1.00	0.00	2.00
JACKSON COUNTY	76.26	29.77	106.03	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00
JEFFERSON COUNTY	320.49	108.29	428.78	8.89	1.00	1.00	10.89	5.11	1.00	0.00	6.11	1.80	0.00	0.00	1.80
JOHNSON COUNTY	97.75	47.00	144.75	7.00	2.00	0.00	9.00	2.00	1.00	0.00	3.00	2.00	0.00	1.00	3.00
KNOX COUNTY	2,477.99	956.65	3,434.64	69.00	14.00	2.00	85.00	43.00	33.90	0.00	76.90	6.00	2.00	8.00	16.00
LAKE COUNTY	54.27	15.50	69.77	2.00	1.00	0.00	3.00	0.00	0.00	0.50	0.50	0.00	0.00	0.50	0.50
LAUDERDALE COUNTY	214.00	81.00	295.00	5.00	2.00	0.00	7.00	6.00	4.00	0.00	10.00	0.00	0.00	2.00	2.00
LAWRENCE COUNTY	314.66	139.58	454.24	9.00	2.00	1.00	12.00	2.00	5.00	0.00	7.00	1.00	1.00	0.00	2.00
LEWIS COUNTY	88.50	35.00	123.50	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
LINCOLN COUNTY	178.36	76.72	255.08	6.00	2.00	1.00	9.00	5.00	4.00	0.00	9.00	0.00	0.00	1.00	1.00
FAYETTEVILLE	59.00	6.00	65.00	2.00	1.00	0.00	3.00	1.00	0.00	1.00	2.00	0.00	0.00	1.00	1.00
LOUDON COUNTY	211.94	63.22	275.16	6.00	3.00	1.00	10.00	1.50	2.00	1.00	4.50	0.00	1.00	0.51	1.51

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2001-2002

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
LENOIR CITY	65.00	45.00	110.00	2.00	1.00	0.00	3.00	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00
MCMINN COUNTY	220.00	129.94	349.94	7.00	3.00	0.00	10.00	2.00	3.00	0.00	5.00	0.00	1.00	0.00	2.00
ATHENS	103.67	3.00	106.67	4.00	0.00	1.00	5.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
ETOWAH	26.00	0.00	26.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCNAIRY COUNTY	190.76	84.71	275.47	5.00	2.00	1.00	8.00	5.00	4.00	0.00	9.00	0.00	0.00	0.00	0.00
MACON COUNTY	158.91	65.96	224.87	6.00	1.00	1.00	8.00	1.00	2.00	0.00	3.00	0.00	1.00	1.00	2.00
MADISON COUNTY	677.54	250.70	928.24	20.00	3.00	0.00	23.00	7.00	13.00	0.00	20.00	3.92	1.00	1.00	5.92
MARION COUNTY	184.05	76.40	260.45	6.00	3.00	0.00	9.00	1.50	2.00	0.00	3.50	0.00	0.00	1.00	1.00
*RICHARD CITY	15.66	5.93	21.59	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARSHALL COUNTY	208.00	86.46	294.46	4.00	1.00	2.00	7.00	2.00	4.00	1.00	7.00	1.00	0.00	1.00	2.00
MAURY COUNTY	512.72	247.24	759.96	11.00	3.00	4.00	18.00	4.00	8.00	3.00	15.00	1.00	2.00	0.00	3.00
MEIGS COUNTY	81.60	30.00	111.60	3.00	1.00	0.00	4.00	1.00	0.00	0.00	1.00	1.00	0.70	0.00	1.70
MONROE COUNTY	181.63	106.75	288.38	7.00	3.00	0.00	10.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
SWEETWATER	87.00	0.00	87.00	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00
MONTGOMERY COUNTY	1,131.00	341.00	1,472.00	24.00	6.00	1.00	31.00	26.50	14.00	0.00	40.50	2.00	1.00	2.00	5.00
MOORE COUNTY	43.92	22.00	65.92	1.00	1.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.50	0.50
MORGAN COUNTY	147.38	73.54	220.92	3.00	4.00	0.00	7.00	1.00	2.00	4.00	7.00	1.00	0.00	1.00	2.00
OBION COUNTY	186.50	72.50	259.00	5.00	1.00	1.00	7.00	5.00	3.00	1.00	9.00	1.00	1.00	0.00	2.00
UNION CITY	67.69	31.00	98.69	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
OVERTON COUNTY	157.75	57.00	214.75	6.00	2.00	0.00	8.00	0.25	1.00	0.00	1.25	1.00	0.00	0.76	1.76
PERRY COUNTY	58.00	23.00	81.00	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
PICKETT COUNTY	39.50	16.00	55.50	1.00	1.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
POLK COUNTY	101.21	45.98	147.19	4.00	2.00	0.00	6.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
PUTNAM COUNTY	405.89	163.52	569.41	13.00	2.00	1.00	16.00	7.00	5.50	1.00	13.50	1.33	1.00	1.00	3.33
RHEA COUNTY	169.14	68.00	237.14	3.00	2.00	0.00	5.00	4.00	4.00	0.00	8.00	0.00	0.00	0.00	0.00
DAYTON	48.00	0.00	48.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
ROANE COUNTY	247.81	120.95	368.76	7.00	5.00	0.00	12.00	6.00	3.00	0.00	9.00	1.00	1.00	1.00	3.00
HARRIMAN	68.00	20.62	88.62	3.92	1.00	0.00	4.92	0.00	1.00	0.00	1.00	0.00	0.00	0.75	0.75
ROBERTSON COUNTY	445.13	163.46	608.59	11.00	3.00	2.00	16.00	6.50	5.45	0.00	11.95	1.00	0.00	1.00	2.00
RUTHERFORD COUNTY	1,167.99	507.74	1,675.73	25.00	8.00	0.00	33.00	15.00	20.00	0.00	35.00	1.00	1.00	1.00	3.00
MURFREESBORO	384.55	0.00	384.55	10.00	0.00	0.00	10.00	8.00	0.00	0.00	8.00	1.00	0.00	0.00	1.00
SCOTT COUNTY	147.50	45.47	192.97	6.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
*ONEIDA	61.67	24.33	86.00	1.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
SEQUATCHIE COUNTY	90.00	30.00	120.00	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00
SEVIER COUNTY	574.87	226.40	801.27	15.00	6.00	0.00	21.00	17.00	10.00	0.00	27.00	3.00	2.00	1.00	6.00
SHELBY COUNTY	1,784.26	724.01	2,508.27	37.00	8.00	2.00	47.00	0.00	34.00	1.00	35.00	2.00	0.00	9.00	11.00
MEMPHIS	5,103.53	1,888.73	6,992.26	110.25	65.00	5.00	180.25	53.00	101.90	1.00	155.90	6.00	9.00	3.00	18.00
SMITH COUNTY	135.86	53.33	189.19	6.00	2.00	1.00	9.00	1.00	1.67	1.00	3.67	0.00	0.00	1.00	1.00
STEWART COUNTY	80.30	38.99	119.29	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	1.00	0.00	0.00	1.00
SULLIVAN COUNTY	631.55	256.50	888.05	28.00	4.00	0.00	32.00	5.00	12.00	0.00	17.00	1.00	1.00	0.00	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2001-2002

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
BRISTOL	173.92	74.07	247.99	7.24	1.00	0.00	8.24	1.00	2.00	0.00	3.00	1.50	1.00	0.00	2.50
KINGSPORT	285.27	96.46	381.73	9.00	1.00	0.00	10.00	8.00	6.00	0.00	14.00	0.00	0.00	0.00	0.00
SUMNER COUNTY	999.50	461.92	1,461.42	31.00	7.00	0.00	38.00	15.00	14.00	0.00	29.00	1.00	1.00	1.00	3.00
TIPTON COUNTY	412.03	188.00	600.03	8.00	3.00	0.00	11.00	16.00	10.00	0.00	26.00	2.50	3.00	1.00	6.50
COVINGTON	62.93	0.00	62.93	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
TROUSDALE COUNTY	56.00	27.33	83.33	1.00	2.00	0.00	3.00	0.00	0.40	0.00	0.40	0.00	0.00	1.00	1.00
UNICOI COUNTY	107.99	50.74	158.73	5.00	2.00	0.00	7.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00
UNION COUNTY	149.59	53.15	202.74	5.00	1.00	0.00	6.00	2.00	1.00	0.00	3.00	1.00	0.00	1.00	2.00
VAN BUREN COUNTY	40.00	17.00	57.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
WARREN COUNTY	300.37	106.67	407.04	9.00	1.00	0.00	10.00	2.00	5.00	1.00	8.00	0.00	0.00	1.00	1.00
WASHINGTON COUNTY	374.63	144.15	518.78	10.00	2.00	1.00	13.00	4.00	4.80	2.00	10.80	0.50	1.00	0.00	1.50
JOHNSON CITY	321.30	119.00	440.30	8.00	0.00	0.00	8.00	2.00	7.00	0.00	9.00	1.00	1.00	0.00	2.00
WAYNE COUNTY	115.51	57.04	172.55	3.00	3.00	1.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
WEAKLEY COUNTY	224.38	94.83	319.21	7.00	2.00	2.00	11.00	0.50	2.00	1.00	3.50	1.20	3.00	0.00	4.20
WHITE COUNTY	177.91	60.00	237.91	8.00	1.00	0.00	9.00	1.50	3.00	0.00	4.50	0.00	0.00	1.00	1.00
WILLIAMSON COUNTY	868.30	374.76	1,243.06	25.00	7.00	0.00	32.00	15.00	13.00	1.00	29.00	2.00	0.00	0.00	2.00
*FRANKLIN	295.24	0.00	295.24	7.00	0.00	0.00	7.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
WILSON COUNTY	445.00	254.00	699.00	11.00	5.00	2.00	18.00	11.00	9.00	1.00	21.00	1.50	2.00	0.00	3.50
*LEBANON	188.66	0.00	188.66	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	1.48	0.00	0.00	1.48
<b>GRAND TOTAL</b>	<b>41,607.45</b>	<b>15,747.44</b>	<b>57,354.89</b>	<b>1,177.75</b>	<b>366.50</b>	<b>55.90</b>	<b>1,600.15</b>	<b>523.31</b>	<b>633.55</b>	<b>39.00</b>	<b>1,195.86</b>	<b>93.90</b>	<b>65.20</b>	<b>107.70</b>	<b>266.80</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2001-2002

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRU- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	TOTAL INSTRU- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED ADMINIS- TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
ANDERSON COUNTY	9.50	4.00	0.47	13.97	10.63	6.00	0.00	16.63	16.79	4.55	1.00	568.30	1.00	0.00	4.00	573.30	3.50
CLINTON	2.50	0.00	0.00	2.50	2.00	0.00	0.00	2.00	3.95	1.00	0.50	75.15	1.00	0.00	1.00	77.15	1.00
OAK RIDGE	5.00	2.00	0.00	7.00	6.94	8.00	1.00	15.94	10.00	4.00	0.00	381.44	0.00	1.00	3.66	386.10	8.00
BEDFORD COUNTY	6.00	3.00	1.00	10.00	8.00	6.00	0.00	14.00	5.00	2.00	0.00	438.17	1.00	1.00	3.00	443.17	7.00
BENTON COUNTY	3.00	0.00	2.00	5.00	2.00	2.50	2.00	6.50	4.50	0.00	1.00	204.03	1.00	0.00	3.00	208.03	1.00
BLED SOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.78	2.00	1.00	138.78	1.00	0.00	4.22	144.00	2.70
BLOUNT COUNTY	13.50	4.00	0.00	17.50	14.26	6.19	0.60	21.05	18.18	6.30	1.00	721.17	0.00	0.20	9.50	730.87	5.00
ALCOA	1.00	0.00	2.00	3.00	2.00	1.00	0.00	3.00	2.00	1.00	0.00	102.00	1.00	0.00	2.00	105.00	1.00
MARYVILLE	5.00	1.00	0.00	6.00	3.00	7.00	1.00	11.00	7.00	3.00	0.00	326.71	1.00	1.00	2.00	330.71	6.00
BRADLEY COUNTY	11.00	6.00	0.00	17.00	11.00	10.00	0.00	21.00	10.50	3.58	1.00	620.31	1.00	0.00	6.00	627.31	3.00
CLEVELAND	8.00	0.00	2.00	10.00	8.00	1.00	3.00	12.00	9.00	2.00	0.00	341.00	1.00	1.00	7.00	350.00	3.00
CAMPBELL COUNTY	6.00	3.00	3.00	12.00	3.00	5.00	2.00	10.00	7.00	0.00	1.00	457.48	1.00	1.00	7.00	466.48	2.00
CANNON COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	4.10	1.00	1.00	169.16	1.00	0.00	2.50	172.66	0.00
CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	20.00	1.00	0.00	1.00	22.00	2.50
*HOLLOW ROCK-BR	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	56.00	1.00	0.00	0.00	57.00	0.00
*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.63	0.00	0.37	100.00	1.00	0.00	1.00	102.00	0.00
*MCKENZIE	1.00	2.00	0.00	3.00	2.00	1.00	0.00	3.00	1.00	0.00	0.00	95.43	1.00	0.00	1.00	97.43	0.00
*S. CARROLL	0.00	0.75	0.00	0.75	0.00	0.00	1.00	1.00	0.00	0.00	0.00	32.63	0.00	0.00	0.25	32.88	1.00
*W. CARROLL	2.00	0.00	1.00	3.00	3.00	1.00	0.00	4.00	0.00	0.00	0.00	86.38	1.00	0.00	1.00	88.38	5.00
CARTER COUNTY	7.00	3.00	1.00	11.00	7.00	5.00	0.00	12.00	13.21	1.00	0.00	472.21	0.00	0.00	6.00	478.21	2.00
ELIZABETHTON	2.00	3.00	1.00	6.00	4.00	2.00	0.00	6.00	3.00	0.00	0.00	159.43	0.74	0.00	2.28	162.45	8.50
CHEATHAM COUNTY	10.00	3.00	0.00	13.00	12.10	7.00	0.00	19.10	10.80	4.00	1.00	501.49	1.00	0.00	5.02	507.51	15.00
CHESTER COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	2.20	0.00	1.00	167.09	1.00	0.00	5.00	173.09	0.00
CLAIBORNE COUNTY	5.50	1.00	2.00	8.50	9.00	1.00	1.00	11.00	12.70	2.60	1.00	400.35	1.00	0.00	13.00	414.35	2.00
CLAY COUNTY	0.00	1.00	2.00	3.00	1.00	1.00	1.00	3.00	1.75	1.00	0.79	99.32	1.00	0.00	4.46	104.78	0.00
COCKE COUNTY	2.00	1.00	4.00	7.00	5.00	2.00	2.00	9.00	5.00	1.00	3.00	339.00	1.00	0.00	3.00	343.00	2.00
NEWPORT	1.00	0.00	0.00	1.00	2.00	0.00	0.00	2.00	1.00	0.00	1.00	51.00	1.00	1.00	1.00	54.00	1.00
COFFEE COUNTY	5.34	2.00	1.00	8.34	4.00	5.00	0.00	9.00	4.30	1.00	0.00	317.73	1.00	0.00	6.00	324.73	3.00
MANCHESTER	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	5.00	1.00	0.50	94.76	1.00	0.00	2.00	97.76	3.00
TULLAHOMA	4.00	1.00	2.94	7.94	6.00	2.00	0.00	8.00	5.45	0.00	2.00	261.83	1.00	1.00	7.00	270.83	2.00
CROCKETT COUNTY	1.00	1.00	0.00	2.00	2.00	3.00	0.00	5.00	2.50	0.00	1.00	128.50	1.00	0.50	2.00	132.00	2.00
ALAMO	1.00	0.00	0.00	1.00	0.80	0.00	0.00	0.80	1.00	0.00	0.00	41.50	1.00	0.00	0.00	42.50	0.00
BELLS	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	0.00	0.00	0.00	29.00	1.00
CUMBERLAND COUNTY	6.50	1.00	1.00	8.50	7.31	3.00	0.00	10.31	7.00	3.00	2.00	443.01	0.80	0.00	2.00	445.81	9.00
DAVIDSON COUNTY	74.38	36.99	6.50	117.87	60.60	73.71	11.41	145.72	66.68	41.13	30.95	5,273.52	1.00	3.00	55.97	5,333.49	17.00
DECATUR COUNTY	3.00	1.00	0.00	4.00	1.00	3.00	0.00	4.00	3.00	0.00	0.00	129.00	1.00	0.00	5.50	135.50	0.00
DEKALB COUNTY	4.00	1.00	0.00	5.00	3.00	2.00	0.00	5.00	6.00	2.00	1.00	203.76	1.00	0.00	1.00	205.76	2.00
DICKSON COUNTY	8.00	6.00	0.00	14.00	7.00	7.50	0.00	14.50	16.90	4.00	0.00	593.81	1.00	0.00	4.00	598.81	3.00
DYER COUNTY	2.00	1.00	0.00	3.00	3.00	1.50	0.00	4.50	3.25	0.00	1.00	215.85	1.00	0.00	1.00	217.85	3.00
DYERSBURG	2.00	0.00	3.00	5.00	2.00	3.00	1.00	6.00	6.50	0.00	0.00	249.35	1.00	0.00	3.50	253.85	1.00
FAYETTE COUNTY	8.00	2.00	0.00	10.00	2.00	3.83	0.00	5.83	6.00	1.00	1.00	290.41	1.00	0.00	4.00	295.41	5.00
FENTRESS COUNTY	4.00	0.00	1.00	5.00	2.00	0.00	1.00	3.00	5.00	1.00	1.00	185.57	1.00	0.00	2.00	188.57	2.00
FRANKLIN COUNTY	7.00	2.00	3.00	12.00	5.00	3.00	2.00	10.00	17.40	3.00	1.00	446.86	1.00	0.00	6.00	453.86	2.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2001-2002

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	3.00	1.00	1.00	5.00	4.00	2.00	0.00	6.00	1.00	0.00	0.00	140.00	1.00	0.00	6.00	147.00	2.00
*MILAN	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	1.79	0.00	1.00	161.80	1.00	0.00	6.00	168.80	0.00
*TRENTON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	1.33	0.00	1.00	102.90	1.00	0.00	3.45	107.35	3.60
*BRADFORD	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	1.00	0.00	0.00	49.50	1.00	0.00	0.00	50.50	2.00
*GIBSON CO. SPEC.	4.00	1.00	1.00	6.00	2.00	2.00	0.00	4.00	3.00	0.00	0.00	177.11	1.00	0.00	2.00	180.11	0.00
GILES COUNTY	6.00	3.00	0.00	9.00	7.00	4.00	0.00	11.00	5.50	2.00	1.00	342.50	1.00	0.00	6.50	350.00	1.00
GRAINGER COUNTY	3.00	1.00	1.00	5.00	2.00	3.00	0.00	5.00	8.24	0.00	0.10	228.22	1.00	0.00	7.99	237.21	6.00
GREENE COUNTY	5.00	4.00	0.00	9.00	7.00	4.00	1.00	12.00	7.00	1.00	0.00	501.75	1.00	0.00	4.00	506.75	6.00
GREENEVILLE	4.00	2.00	0.00	6.00	6.00	4.00	0.00	10.00	5.00	1.00	0.00	224.87	1.00	1.00	4.00	230.87	6.00
GRUNDY COUNTY	1.00	1.00	0.00	2.00	2.00	2.00	0.00	4.00	7.70	1.00	1.00	198.49	1.00	0.00	4.00	203.49	0.00
HAMBLEN COUNTY	14.98	5.00	0.00	19.98	11.09	5.59	1.00	17.68	12.85	0.00	0.00	660.42	1.00	2.00	11.32	674.74	4.00
HAMILTON COUNTY	60.58	11.00	9.00	80.58	47.23	34.03	2.00	83.26	41.43	40.40	15.44	3,036.80	1.00	1.00	91.92	3,130.72	19.00
HANCOCK COUNTY	1.00	0.71	0.00	1.71	1.00	1.00	0.00	2.00	4.00	1.00	0.00	95.24	1.00	0.00	7.00	103.24	0.00
HARDEMAN COUNTY	5.00	2.00	1.00	8.00	7.11	2.00	0.00	9.11	7.00	2.00	1.00	364.89	1.00	0.00	3.00	368.89	2.00
HARDIN COUNTY	5.00	2.00	1.00	8.00	7.00	3.00	0.00	10.00	6.50	0.00	1.00	296.70	0.00	0.00	5.00	301.70	3.00
HAWKINS COUNTY	10.97	4.00	1.00	15.97	9.00	6.00	1.00	16.00	10.90	3.00	1.00	566.37	1.00	0.00	7.00	574.37	13.00
ROGERSVILLE	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	46.00	1.00	0.00	5.50	52.50	0.00
HAYWOOD COUNTY	4.00	3.00	0.00	7.00	3.00	4.00	0.00	7.00	5.60	0.00	1.00	287.32	1.00	1.00	6.00	295.32	0.00
HENDERSON COUNTY	6.00	1.00	2.00	9.00	4.00	4.00	1.00	9.00	5.00	1.00	1.00	269.25	1.00	0.00	5.50	275.75	2.50
LEXINGTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	70.00	1.00	0.00	1.00	72.00	0.00
HENRY COUNTY	2.00	3.00	0.00	5.00	4.00	5.00	0.00	9.00	8.00	1.00	2.00	243.08	1.00	0.00	5.00	249.08	5.00
*PARIS	0.00	0.00	2.00	2.00	2.00	0.00	0.00	2.00	1.00	0.00	1.00	101.00	0.50	0.00	3.00	104.50	0.00
HICKMAN COUNTY	6.00	1.00	0.00	7.00	3.00	2.00	0.00	5.00	2.00	0.00	1.00	258.50	1.00	0.00	4.67	264.17	0.00
HOUSTON COUNTY	2.00	0.00	1.00	3.00	2.00	1.00	0.00	3.00	2.25	0.00	1.00	105.17	1.00	0.00	2.00	108.17	2.00
HUMPHREYS COUNTY	3.00	2.00	0.00	5.00	3.00	3.00	1.00	7.00	4.00	0.00	1.00	227.71	1.00	0.00	3.00	231.71	3.00
JACKSON COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	1.60	1.00	1.00	122.63	1.00	0.00	5.21	128.84	0.00
JEFFERSON COUNTY	9.00	2.00	0.00	11.00	10.98	5.00	1.00	16.98	6.80	1.00	1.00	484.36	1.00	0.00	9.57	494.93	5.00
JOHNSON COUNTY	4.00	1.00	0.00	5.00	2.00	1.50	0.00	3.50	5.20	1.00	0.50	174.95	1.00	0.00	1.00	176.95	1.00
KNOX COUNTY	65.59	22.00	0.00	87.59	46.80	42.79	0.00	89.59	91.99	35.38	25.00	3,942.09	1.00	4.00	117.03	4,064.12	24.00
LAKE COUNTY	3.00	0.00	0.00	3.00	0.00	1.00	0.00	1.00	1.73	0.00	1.00	80.50	1.00	0.00	1.50	83.00	0.00
LAUDERDALE COUNTY	3.00	3.00	2.00	8.00	5.00	4.00	1.00	10.00	6.00	2.00	1.00	341.00	1.00	0.00	3.00	345.00	3.00
LAWRENCE COUNTY	9.00	3.00	1.00	13.00	9.00	4.00	0.00	13.00	11.00	1.00	1.00	514.24	0.00	0.00	4.00	518.24	1.00
LEWIS COUNTY	3.00	1.00	0.00	4.00	1.81	1.00	0.00	2.81	3.00	1.60	0.14	140.05	1.00	0.00	1.00	142.05	3.00
LINCOLN COUNTY	6.00	3.00	1.00	10.00	3.91	4.00	1.00	8.91	8.00	1.00	0.00	301.99	1.00	0.00	7.00	309.99	9.50
FAYETTEVILLE	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	2.34	0.00	0.66	80.00	1.00	0.00	0.00	81.00	0.00
LOUDON COUNTY	7.00	1.00	1.00	9.00	4.00	2.50	1.00	7.50	6.49	5.00	0.00	319.16	1.00	0.00	5.00	325.16	6.10
LENOIR CITY	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	1.00	2.00	1.00	129.00	1.00	0.00	5.00	135.00	2.00
MCMINN COUNTY	7.00	3.00	1.00	11.00	6.00	6.00	0.00	12.00	12.00	2.00	1.00	404.94	1.00	0.00	4.00	409.94	3.00
ATHENS	4.00	0.00	1.00	5.00	3.00	0.00	1.00	4.00	2.00	1.00	1.00	126.67	1.00	0.00	1.00	128.67	3.00
ETOWAH	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	29.00	0.50	0.00	0.00	29.50	3.00
MCAIRY COUNTY	6.00	2.00	0.00	8.00	3.00	3.00	1.00	7.00	4.00	1.00	1.00	313.47	1.00	1.00	9.80	325.27	4.00
MACON COUNTY	5.00	1.00	1.00	7.00	3.00	2.00	1.00	6.00	7.00	1.00	1.00	259.87	1.00	0.00	2.00	262.87	10.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2001-2002

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRU- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	TOTAL INSTRU- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED ADMINIS- TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
MADISON COUNTY	18.40	4.51	0.00	22.91	18.00	13.00	1.00	32.00	19.02	8.00	4.00	1,063.09	1.00	0.00	21.80	1,085.89	6.00
MARION COUNTY	5.00	3.00	0.00	8.00	4.36	4.00	0.00	8.36	3.40	3.00	1.00	297.71	1.00	0.00	7.24	305.95	3.00
*RICHARD CITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.59	1.00	0.00	0.00	23.59	0.00
MARSHALL COUNTY	3.00	1.00	3.00	7.00	6.00	4.00	0.00	10.00	6.00	1.00	0.00	334.46	1.00	0.00	4.00	339.46	1.00
MAURY COUNTY	10.00	7.00	2.00	19.00	13.96	8.00	4.00	25.96	22.96	5.00	1.00	869.88	1.00	1.00	9.00	880.88	3.00
MEIGS COUNTY	1.00	1.00	0.00	2.00	2.00	2.00	0.00	4.00	3.00	1.00	0.00	128.30	1.00	0.00	1.00	130.30	4.00
MONROE COUNTY	7.00	2.50	1.00	10.50	5.00	4.00	0.00	9.00	4.50	2.00	1.00	330.38	1.00	1.00	10.00	342.38	3.00
SWEETWATER	3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	2.20	1.00	0.00	102.20	1.00	0.00	1.00	104.20	7.00
MONTGOMERY COUNTY	22.99	10.00	1.85	34.84	31.48	21.92	0.00	53.40	26.78	7.66	2.00	1,673.18	0.00	0.00	8.00	1,681.18	11.00
MOORE COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	0.50	74.92	1.00	0.00	1.00	76.92	0.00
MORGAN COUNTY	1.00	0.00	3.00	4.00	3.00	3.00	1.00	7.00	6.00	1.00	0.00	254.92	1.00	1.00	1.00	257.92	2.00
OBION COUNTY	5.00	1.00	1.00	7.00	5.00	4.00	0.00	9.00	5.30	0.00	0.70	299.00	1.00	0.00	6.00	306.00	2.00
UNION CITY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	1.00	1.00	0.00	115.69	1.00	0.00	2.00	118.69	2.00
OVERTON COUNTY	5.00	1.00	0.00	6.00	4.50	3.00	0.00	7.50	5.24	2.00	1.00	247.50	1.00	0.00	1.00	249.50	2.00
PERRY COUNTY	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00	3.25	1.00	1.00	95.25	1.00	0.00	2.75	99.00	1.00
PICKETT COUNTY	1.00	1.00	0.00	2.00	1.00	0.00	1.00	2.00	1.00	0.00	1.00	65.50	1.00	0.00	5.00	71.50	0.00
POLK COUNTY	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	1.00	0.00	1.00	164.19	0.00	0.00	3.00	167.19	1.00
PUTNAM COUNTY	14.00	2.00	2.00	18.00	14.00	7.40	2.00	23.40	23.70	6.00	1.00	674.34	1.00	1.00	12.98	689.32	4.00
RHEA COUNTY	0.00	2.00	2.00	4.00	2.51	3.00	0.00	5.51	4.00	0.00	0.00	263.65	1.00	1.00	9.00	274.65	5.00
DAYTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	53.00	0.00
ROANE COUNTY	7.00	1.00	2.00	10.00	5.00	4.00	0.00	9.00	11.00	4.00	1.00	427.76	1.00	0.00	4.00	432.76	6.00
HARRIMAN	4.00	1.00	0.00	5.00	3.00	1.00	0.00	4.00	2.00	1.00	0.25	107.54	1.00	0.00	1.08	109.62	0.00
ROBERTSON COUNTY	6.00	1.00	3.00	10.00	8.00	4.50	1.00	13.50	16.75	4.42	1.00	684.21	1.00	0.00	17.00	702.21	0.00
RUTHERFORD COUNTY	25.00	9.00	1.00	35.00	35.00	22.00	0.00	57.00	38.99	15.00	10.00	1,902.72	1.00	3.00	52.60	1,959.32	17.00
MURFREESBORO	11.00	0.00	0.00	11.00	12.00	0.00	0.00	12.00	8.50	1.63	0.00	436.68	1.00	0.00	9.00	446.68	25.00
SCOTT COUNTY	4.00	1.00	0.00	5.00	2.00	2.00	0.00	4.00	5.00	1.00	1.00	217.97	1.00	0.00	6.00	224.97	4.00
*ONEIDA	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	2.00	0.00	0.00	97.00	1.00	0.00	3.00	101.00	2.00
SEQUATCHIE COUNTY	2.00	1.00	0.00	3.00	1.00	1.00	1.00	3.00	3.00	2.00	1.00	139.00	1.00	0.00	4.00	144.00	1.00
SEVIER COUNTY	12.50	4.50	1.50	18.50	16.00	10.00	0.00	26.00	15.34	6.00	1.00	922.11	1.00	0.00	12.50	935.61	4.00
SHELBY COUNTY	42.27	14.00	0.00	56.27	52.83	33.00	1.00	86.83	64.76	6.00	3.00	2,818.13	1.00	2.00	122.76	2,943.89	19.00
MEMPHIS	88.49	54.88	10.95	154.32	115.05	104.69	5.00	224.74	50.57	12.00	39.94	7,827.98	1.00	1.00	114.99	7,944.97	76.00
SMITH COUNTY	1.00	0.00	2.00	3.00	2.00	1.00	1.00	4.00	2.00	1.00	1.00	213.86	1.00	0.00	4.00	218.86	1.00
STEWART COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	3.00	1.00	1.00	136.29	1.00	0.00	2.00	139.29	6.00
SULLIVAN COUNTY	20.97	5.00	2.00	27.97	16.00	13.00	0.00	29.00	12.50	1.00	2.00	1,011.52	1.00	1.00	9.50	1,023.02	2.00
BRISTOL	6.91	2.00	1.00	9.91	5.65	4.00	0.90	10.55	5.58	1.00	1.00	289.77	1.00	0.00	7.53	298.30	1.00
KINGSPORT	8.00	2.00	0.00	10.00	9.00	4.00	0.00	13.00	9.00	3.00	0.00	440.73	0.00	1.00	6.00	447.73	3.00
SUMNER COUNTY	29.00	8.00	0.00	37.00	30.00	18.00	0.00	48.00	29.10	13.00	2.00	1,660.52	1.00	0.00	16.40	1,677.92	3.00
TIPTON COUNTY	6.00	5.00	0.00	11.00	10.00	9.00	1.00	20.00	6.50	1.00	1.00	683.03	1.00	0.00	6.00	690.03	4.00
COVINGTON	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	2.00	0.00	0.58	72.51	1.00	0.00	4.49	78.00	2.00
TROUSDALE COUNTY	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	2.50	1.00	1.00	95.23	1.00	0.00	1.00	97.23	0.00
UNICOI COUNTY	5.00	1.00	0.00	6.00	2.00	2.00	0.00	4.00	4.85	0.00	1.00	183.58	0.57	0.00	2.54	186.69	4.00
UNION COUNTY	2.00	1.00	2.00	5.00	2.00	1.71	0.00	3.71	7.00	0.00	0.00	229.45	0.00	0.00	1.00	230.45	2.00
VAN BUREN COUNTY	0.00	0.00	2.00	2.00	1.00	1.00	0.00	2.00	1.00	1.00	1.00	68.00	1.00	0.00	6.00	75.00	2.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2001-2002

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC- TIONAL STAFF	PSYCHO- LOGICAL STAFF	ATTEN- DANCE STAFF	TOTAL INSTRUC- TIONAL STAFF	SUPERIN- TENDENTS	ASSISTANT SUPERIN- TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON- CERTIFICATED ADMINIS- TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
WARREN COUNTY	9.00	2.00	0.00	11.00	10.00	4.00	0.00	14.00	8.00	5.00	1.00	465.04	1.00	0.00	6.00	472.04	4.00
WASHINGTON COUNTY	10.50	4.00	1.00	15.50	10.00	6.00	1.00	17.00	12.50	1.00	1.00	591.08	1.00	0.00	6.50	598.58	4.00
JOHNSON CITY	8.00	1.00	1.00	10.00	12.00	5.00	0.00	17.00	11.00	0.00	1.00	498.30	1.00	0.00	2.00	501.30	3.00
WAYNE COUNTY	3.00	2.00	0.00	5.00	1.00	1.00	2.00	4.00	5.00	1.00	0.00	195.55	1.00	0.00	7.72	204.27	0.00
WEAKLEY COUNTY	5.90	2.00	1.00	8.90	7.40	3.50	1.00	11.90	5.80	2.00	0.00	366.51	1.00	0.00	3.00	370.51	2.00
WHITE COUNTY	5.00	2.00	0.00	7.00	6.00	3.00	0.00	9.00	3.00	2.00	1.00	274.41	1.00	0.00	5.75	281.16	4.00
WILLIAMSON COUNTY	23.50	8.50	0.00	32.00	32.29	19.99	0.00	52.28	26.78	14.00	0.00	1,431.12	0.00	0.00	23.64	1,454.76	12.00
*FRANKLIN	8.00	0.00	0.00	8.00	10.00	0.00	0.00	10.00	10.80	1.80	1.00	343.84	0.00	1.00	9.00	353.84	4.00
WILSON COUNTY	11.00	4.00	2.00	17.00	10.00	15.50	3.00	28.50	9.50	7.00	1.00	804.50	1.00	0.00	10.00	815.50	7.00
*LEBANON	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	8.52	0.00	1.00	220.66	1.00	1.00	13.00	235.66	3.00
GRAND TOTAL	1,013.77	375.34	117.21	1,506.32	1,034.60	748.85	70.91	1,854.36	1,182.00	356.05	217.92	65,534.35	122.11	35.70	1,187.59	66,879.75	578.90

\*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2001-2002 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ANDERSON COUNTY	5.90	1.80	28.00	33.50	55.50	1.00	12.00	0.00	75.70
CLINTON	0.65	1.00	3.00	4.00	7.00	0.00	0.00	0.00	11.34
OAK RIDGE	4.50	0.80	25.00	18.20	42.00	0.00	13.80	21.60	32.00
BEDFORD COUNTY	3.00	0.00	18.00	20.00	81.00	0.00	11.00	71.00	69.00
BENTON COUNTY	1.00	0.00	14.00	7.00	23.50	0.00	12.00	2.50	39.50
BLED SOE COUNTY	3.00	0.00	5.00	4.00	14.40	2.90	2.70	25.00	25.00
BLOUNT COUNTY	5.50	5.00	51.50	20.00	76.50	0.00	15.00	0.00	95.00
ALCOA	0.50	0.00	0.00	0.00	10.00	0.00	2.00	1.00	10.50
MARYVILLE	5.00	0.00	21.00	6.00	15.00	0.00	7.00	5.00	57.00
BRADLEY COUNTY	6.00	0.00	31.00	8.00	30.00	1.00	13.00	5.00	115.00
CLEVELAND	2.00	0.00	12.00	8.40	1.00	0.00	11.00	27.00	66.00
CAMPBELL COUNTY	2.50	0.00	19.00	14.50	45.00	0.00	10.00	41.00	83.00
CANNON COUNTY	1.00	0.00	12.00	4.00	16.00	0.00	4.00	13.00	29.00
CARROLL COUNTY	0.50	0.00	2.00	1.00	1.00	0.00	1.00	53.00	1.00
*HOLLOW ROCK-BR	0.00	0.00	2.00	2.00	2.00	0.00	1.00	0.00	10.00
*HUNTINGDON	1.00	0.00	4.00	4.00	12.00	0.00	2.00	0.00	15.00
*MCKENZIE	1.00	0.00	3.00	2.00	14.00	0.00	3.00	0.00	15.00
*S. CARROLL	1.00	0.00	1.00	1.00	1.30	0.00	0.40	0.30	5.00
*W. CARROLL	1.00	0.00	4.00	1.00	7.00	0.00	1.00	0.00	12.00
CARTER COUNTY	3.00	0.00	22.00	12.00	47.00	0.00	12.00	73.00	0.00
ELIZABETHTON	0.00	0.00	11.00	5.50	16.25	0.00	4.00	7.00	1.00
CHEATHAM COUNTY	4.00	3.00	27.00	14.00	61.00	0.00	13.00	74.00	67.00
CHESTER COUNTY	1.00	0.00	11.20	4.00	13.90	0.00	4.20	28.60	32.50
CLAIBORNE COUNTY	2.00	0.00	4.00	5.50	30.00	0.00	16.00	32.50	2.00
CLAY COUNTY	1.00	0.00	3.00	4.00	11.00	2.00	1.00	16.00	17.00
COCKE COUNTY	2.50	0.00	21.00	7.00	33.00	0.00	8.00	46.00	53.00
NEWPORT	1.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	7.00
COFFEE COUNTY	1.75	0.50	16.00	7.00	23.00	0.00	4.00	44.00	45.00
MANCHESTER	2.00	0.00	3.00	3.00	6.00	0.00	1.00	0.00	14.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2001-2002 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
TULLAHOMA	3.00	0.00	16.00	10.00	25.00	0.00	11.00	2.00	31.00
CROCKETT COUNTY	0.00	0.00	9.00	2.00	10.50	0.00	4.00	22.00	25.00
ALAMO	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	8.00
BELLS	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	4.00
CUMBERLAND COUNTY	8.00	0.00	30.00	9.00	47.00	0.00	8.00	69.00	78.00
DAVIDSON COUNTY	0.00	0.00	282.00	168.00	557.00	63.00	150.00	513.00	637.00
DECATUR COUNTY	0.00	0.00	11.00	5.00	9.00	0.00	3.00	16.00	21.00
DEKALB COUNTY	2.00	0.00	11.00	4.50	19.00	0.00	3.50	35.00	27.75
DICKSON COUNTY	8.00	0.00	34.00	8.00	2.00	0.00	19.00	70.00	96.00
DYER COUNTY	2.00	0.00	12.00	12.00	19.00	0.00	9.00	55.00	41.00
DYERSBURG	3.00	0.00	13.00	11.00	27.00	0.00	4.00	0.00	30.50
FAYETTE COUNTY	1.00	2.00	11.00	13.00	24.00	0.00	9.00	67.00	77.00
FENTRESS COUNTY	2.00	0.00	12.00	6.00	16.00	0.00	1.00	33.00	30.00
FRANKLIN COUNTY	4.00	0.00	22.00	17.00	40.50	0.20	19.00	17.00	85.00
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1.00	1.00	11.00	7.00	13.00	0.00	2.00	5.00	23.00
*MILAN	1.00	0.00	8.00	3.00	9.50	0.00	3.00	6.00	24.00
*TRENTON	1.00	0.00	6.00	2.00	9.50	0.00	1.00	7.00	16.00
*BRADFORD	0.10	0.00	2.00	2.00	4.00	0.00	0.00	6.00	5.00
*GIBSON CO. SPEC.	2.00	1.00	7.00	4.00	22.00	0.00	0.00	15.00	28.00
GILES COUNTY	7.00	0.00	13.00	6.00	16.00	0.00	8.00	66.00	51.00
GRAINGER COUNTY	2.00	0.00	6.00	4.00	16.00	0.50	4.00	2.00	26.00
GREENE COUNTY	2.00	4.00	27.00	10.00	35.50	0.00	10.00	80.50	83.00
GREENEVILLE	0.00	2.00	17.00	6.00	25.00	0.00	4.00	10.00	23.00
GRUNDY COUNTY	1.00	1.00	11.00	4.50	11.00	0.00	4.00	31.00	48.00
HAMBLÉN COUNTY	2.00	0.00	30.00	15.00	47.00	3.00	15.00	52.00	130.00
HAMILTON COUNTY	19.00	0.00	141.00	97.00	307.00	0.00	82.00	172.00	604.00
HANCOCK COUNTY	0.00	0.00	6.00	2.00	7.00	0.00	1.00	21.00	13.00
HARDEMAN COUNTY	3.00	0.00	15.00	7.00	34.00	5.00	73.00	80.00	27.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2001-2002 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
HARDIN COUNTY	2.00	0.00	13.00	4.00	44.00	0.00	6.00	40.00	45.00
HAWKINS COUNTY	3.00	1.00	25.00	19.00	54.00	0.00	17.00	89.00	94.00
ROGERSVILLE	1.00	0.00	1.00	2.00	1.00	0.00	1.00	0.00	6.50
HAYWOOD COUNTY	1.00	0.00	15.00	6.00	27.00	0.00	4.00	54.00	78.00
HENDERSON COUNTY	8.00	0.00	15.00	12.00	20.00	0.00	3.00	10.50	36.00
LEXINGTON	0.50	0.00	3.50	2.00	8.00	0.00	1.00	0.00	9.50
HENRY COUNTY	4.00	4.00	13.00	10.00	0.00	0.00	6.00	43.00	43.00
*PARIS	2.00	0.00	3.00	2.00	10.00	0.00	3.00	10.00	18.50
HICKMAN COUNTY	2.00	0.00	18.00	12.00	0.00	1.00	8.00	41.00	41.00
HOUSTON COUNTY	0.00	0.00	7.00	6.00	12.00	2.00	4.00	14.00	15.00
HUMPHREYS COUNTY	3.00	0.00	11.00	9.00	28.00	0.00	6.00	35.00	42.00
JACKSON COUNTY	2.00	0.00	7.00	2.00	13.20	0.00	2.00	18.00	21.00
JEFFERSON COUNTY	7.00	3.50	31.50	24.00	44.00	0.00	14.00	67.00	53.00
JOHNSON COUNTY	3.00	0.00	11.00	9.00	18.00	0.00	4.00	30.30	26.00
KNOX COUNTY	12.00	22.40	247.00	127.30	375.00	5.00	174.00	20.00	546.00
LAKE COUNTY	1.00	0.00	5.60	3.00	6.00	0.00	2.00	6.10	13.40
LAUDERDALE COUNTY	3.00	0.00	18.00	7.00	12.00	1.00	5.00	47.00	72.00
LAWRENCE COUNTY	6.00	0.00	26.00	8.00	37.00	0.00	13.00	101.00	86.00
LEWIS COUNTY	1.00	1.00	9.00	3.00	14.00	0.00	2.00	21.00	22.50
LINCOLN COUNTY	3.00	0.00	11.00	4.00	20.50	0.00	12.50	51.00	57.00
FAYETTEVILLE	1.00	0.00	3.00	2.00	5.90	0.00	2.00	4.30	13.00
LOUDON COUNTY	1.50	0.00	10.00	5.00	26.00	0.00	0.00	0.00	61.00
LENOIR CITY	2.00	1.00	9.00	3.00	13.00	0.00	4.00	5.00	24.00
MCMINN COUNTY	1.00	0.00	22.00	7.00	32.00	0.00	9.00	58.00	57.00
ATHENS	1.00	1.00	6.00	6.00	6.00	0.00	3.00	8.00	19.00
ETOWAH	1.00	0.00	0.00	0.00	3.00	0.00	0.00	2.00	5.00
MCNAIRY COUNTY	1.50	0.00	9.50	13.40	24.00	0.00	6.00	53.00	44.00
MACON COUNTY	6.50	1.50	20.50	7.50	26.00	0.00	6.00	50.00	27.50
MADISON COUNTY	11.00	5.00	54.00	34.00	72.00	1.00	58.00	125.00	156.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2001-2002 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
MARION COUNTY	2.50	0.00	18.00	8.50	25.50	0.00	7.00	0.00	61.00
*RICHARD CITY	0.00	0.00	3.00	1.50	1.50	0.00	0.50	0.00	1.00
MARSHALL COUNTY	6.00	0.00	15.00	10.00	34.00	0.00	13.00	54.00	58.00
MAURY COUNTY	6.00	0.50	58.00	24.00	92.00	0.00	24.00	125.00	127.00
MEIGS COUNTY	1.00	0.00	8.00	1.00	11.00	0.00	1.00	19.00	27.00
MONROE COUNTY	2.00	8.00	12.50	5.00	26.00	0.00	6.00	0.00	59.00
SWEETWATER	1.00	0.00	3.00	0.00	7.50	0.00	0.00	0.00	24.00
MONTGOMERY COUNTY	26.00	0.00	104.50	34.00	129.00	0.00	70.50	279.00	202.00
MOORE COUNTY	1.00	1.00	4.40	2.00	9.00	0.00	3.00	14.00	12.30
MORGAN COUNTY	3.00	0.00	12.00	4.00	22.00	0.00	4.00	2.00	31.00
OBION COUNTY	5.00	0.00	17.00	8.00	37.00	0.00	9.00	50.00	49.00
UNION CITY	1.00	0.00	5.00	3.00	12.00	0.00	6.00	0.00	20.00
OVERTON COUNTY	2.70	0.00	21.50	7.50	25.50	0.00	11.00	41.00	50.50
PERRY COUNTY	1.00	0.00	8.40	0.00	15.00	0.00	3.00	17.40	14.00
PICKETT COUNTY	0.00	0.00	4.00	2.00	5.00	0.00	1.50	12.20	9.00
POLK COUNTY	1.00	0.00	10.00	6.00	15.00	0.00	4.50	30.00	31.00
PUTNAM COUNTY	9.00	4.00	42.40	24.50	37.10	0.00	18.00	62.00	97.80
RHEA COUNTY	5.00	0.00	14.00	8.00	27.00	0.00	0.00	57.00	36.00
DAYTON	0.30	0.00	1.00	0.00	3.00	0.00	0.00	0.00	7.20
ROANE COUNTY	4.00	7.00	24.00	11.00	4.00	0.00	9.00	64.00	76.00
HARRIMAN	1.00	0.00	6.00	2.00	6.00	0.00	5.00	0.00	18.50
ROBERTSON COUNTY	14.00	4.00	39.00	18.00	7.00	0.00	14.00	140.00	172.00
RUTHERFORD COUNTY	16.00	6.00	74.30	30.70	139.00	0.00	32.00	0.00	134.20
MURFREESBORO	3.00	3.90	24.00	10.00	41.50	5.50	10.00	15.50	41.50
SCOTT COUNTY	1.00	1.00	9.00	4.00	17.50	0.00	3.00	43.00	45.00
*ONEIDA	1.00	0.00	6.00	3.00	12.50	0.00	2.00	3.50	13.00
SEQUATCHIE COUNTY	1.00	0.00	5.00	5.00	12.00	0.00	3.00	14.00	17.00
SEVIER COUNTY	12.00	0.00	56.00	14.00	98.00	0.00	49.00	113.00	150.00
SHELBY COUNTY	0.00	23.00	282.00	51.00	348.00	56.00	108.00	249.00	317.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2001-2002 - SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
MEMPHIS	23.00	0.00	500.20	213.00	1,103.10	19.00	348.00	0.00	782.20
SMITH COUNTY	2.00	0.00	9.00	5.00	21.00	0.00	3.00	34.00	35.00
STEWART COUNTY	3.00	0.00	7.00	5.00	22.00	1.00	8.00	36.00	21.00
SULLIVAN COUNTY	12.00	5.00	62.00	28.00	110.00	0.00	68.00	21.00	176.00
BRISTOL	1.00	1.00	21.70	10.00	1.00	3.00	16.00	0.00	32.60
KINGSFORT	3.00	9.00	29.00	17.00	60.00	0.00	17.00	28.00	62.00
SUMNER COUNTY	10.60	10.00	114.50	32.90	145.70	12.00	41.00	186.00	159.40
TIPTON COUNTY	3.00	7.00	35.00	16.00	77.00	0.00	18.00	123.00	112.00
COVINGTON	1.50	0.00	3.00	2.00	6.00	0.00	1.50	6.50	13.00
TROUSDALE COUNTY	1.00	0.00	6.00	3.00	4.00	7.00	3.00	16.00	16.00
UNICOI COUNTY	1.00	3.50	9.00	6.00	17.00	0.00	3.00	10.50	22.00
UNION COUNTY	1.00	0.00	12.00	4.00	27.00	0.00	3.00	0.00	46.00
VAN BUREN COUNTY	0.00	0.00	2.00	4.00	7.00	0.00	2.00	12.00	11.00
WARREN COUNTY	5.60	0.00	36.00	11.00	59.00	0.00	17.00	60.00	66.00
WASHINGTON COUNTY	12.00	1.00	27.50	17.00	33.00	0.00	28.50	107.00	90.00
JOHNSON CITY	2.00	4.00	42.00	11.00	46.00	0.00	23.00	0.00	43.50
WAYNE COUNTY	1.00	4.00	8.00	3.90	18.00	0.00	0.00	40.00	42.00
WEAKLEY COUNTY	3.60	0.00	16.50	9.00	14.00	2.00	6.00	46.00	69.40
WHITE COUNTY	2.00	2.00	9.00	5.00	32.00	0.00	3.00	40.00	57.00
WILLIAMSON COUNTY	23.00	8.00	79.30	26.30	5.00	0.00	58.00	211.00	163.00
*FRANKLIN	1.00	8.00	20.00	19.00	34.00	4.00	4.00	34.00	29.00
WILSON COUNTY	7.00	1.00	62.00	18.00	62.00	1.00	13.00	0.00	0.00
*LEBANON	5.00	0.00	8.20	9.00	21.00	0.00	4.00	11.00	33.00
GRAND TOTAL	479.20	186.40	3,772.20	1,779.60	6,146.85	199.10	2,113.10	5,468.80	9,010.79

\*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2001-2002 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ANDERSON COUNTY	29.50	5.50	29.60	1.00	56.80	2.00	2.00	5.00	344.80
CLINTON	10.30	0.50	10.00	0.00	0.00	0.00	0.00	0.00	47.79
OAK RIDGE	73.40	4.00	39.20	0.90	0.00	3.00	3.00	8.60	290.00
BEDFORD COUNTY	53.00	2.00	43.00	0.00	0.00	0.00	0.00	0.00	371.00
BENTON COUNTY	14.50	0.00	22.00	1.00	3.00	1.00	0.00	1.00	142.00
BLED SOE COUNTY	36.00	2.00	12.00	0.60	2.30	0.00	2.00	1.00	137.90
BLOUNT COUNTY	85.50	11.00	98.50	5.00	8.50	3.50	0.00	60.00	540.50
ALCOA	10.50	1.00	7.00	0.00	0.00	0.00	0.00	0.00	42.50
MARYVILLE	63.00	6.50	49.00	1.00	0.00	0.00	2.00	13.00	250.50
BRADLEY COUNTY	50.00	7.00	32.00	1.00	0.00	2.00	1.00	12.00	314.00
CLEVELAND	84.00	2.50	28.00	2.00	0.00	2.00	5.00	2.00	252.90
CAMPBELL COUNTY	66.00	0.00	52.00	3.00	0.00	0.00	0.00	0.00	336.00
CANNON COUNTY	11.00	6.00	17.00	1.00	0.00	0.00	2.00	0.00	116.00
CARROLL COUNTY	1.00	0.00	6.50	0.00	1.00	1.00	0.00	4.00	73.00
*HOLLOW ROCK-BR	4.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	24.00
*HUNTINGDON	9.00	0.00	3.00	0.00	0.00	0.00	0.00	1.00	51.00
*MCKENZIE	7.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00	56.00
*S. CARROLL	3.00	0.00	2.40	0.00	1.00	0.00	0.00	0.00	16.40
*W. CARROLL	6.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00	38.00
CARTER COUNTY	29.40	4.00	70.00	3.50	3.00	1.00	4.00	5.00	288.90
ELIZABETHTON	22.50	1.00	25.50	0.00	1.00	2.00	0.00	7.50	104.25
CHEATHAM COUNTY	53.00	4.00	37.00	1.00	16.00	0.00	0.00	24.00	398.00
CHESTER COUNTY	13.40	1.90	13.60	0.00	0.00	1.00	1.90	2.00	129.20
CLAIBORNE COUNTY	25.50	0.00	55.00	1.00	0.00	0.00	0.00	1.00	174.50
CLAY COUNTY	15.00	0.00	6.00	0.00	0.00	0.00	2.00	3.00	81.00
COCKE COUNTY	14.00	1.00	31.50	0.00	15.00	2.00	3.00	0.00	237.00
NEWPORT	8.00	1.00	2.00	0.00	3.00	0.00	1.00	0.00	27.00
COFFEE COUNTY	20.00	1.00	32.00	1.00	4.00	1.00	0.00	5.00	205.25
MANCHESTER	15.00	0.00	9.00	0.00	2.00	0.00	0.00	12.00	67.00
TULLAHOMA	21.00	0.50	24.00	0.00	0.00	0.00	0.00	23.00	166.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2001-2002 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
CROCKETT COUNTY	7.25	0.00	9.35	0.00	0.00	0.00	0.00	5.00	94.10
ALAMO	4.50	0.00	4.00	0.00	3.00	0.00	0.00	0.00	23.50
BELLS	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	13.00
CUMBERLAND COUNTY	77.00	1.00	35.00	1.00	0.00	0.00	1.00	9.00	373.00
DAVIDSON COUNTY	132.00	51.00	410.00	0.00	0.00	0.00	0.00	0.00	2,963.00
DECATUR COUNTY	4.00	0.00	21.00	0.00	0.00	0.00	0.00	3.00	93.00
DEKALB COUNTY	13.00	2.00	43.25	1.00	14.00	0.00	1.00	4.00	181.00
DICKSON COUNTY	50.00	6.00	83.00	0.00	22.00	2.00	10.00	75.00	485.00
DYER COUNTY	29.00	5.00	36.00	1.00	13.00	0.00	2.00	10.00	246.00
DYERSBURG	25.50	3.00	18.50	0.00	0.00	0.00	1.00	0.00	136.50
FAYETTE COUNTY	39.00	0.00	21.00	3.00	1.00	6.00	4.00	2.00	280.00
FENTRESS COUNTY	19.50	0.00	11.00	0.00	0.00	0.00	0.00	0.00	130.50
FRANKLIN COUNTY	54.50	4.00	67.00	1.00	23.50	1.00	1.00	4.00	360.70
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1.00	0.00	13.00	2.00	8.00	0.00	0.00	3.00	90.00
*MILAN	10.00	2.00	14.00	0.00	6.00	0.00	0.00	1.00	87.50
*TRENTON	13.50	0.00	4.50	0.00	0.00	0.00	0.00	6.00	66.50
*BRADFORD	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	24.10
*GIBSON CO. SPEC.	8.00	0.00	14.50	0.00	9.00	1.00	1.00	0.00	112.50
GILES COUNTY	15.00	5.00	35.00	0.00	2.00	0.00	3.00	0.00	227.00
GRAINGER COUNTY	35.00	0.00	25.00	2.00	0.00	0.00	0.00	4.00	126.50
GREENE COUNTY	38.00	9.50	78.00	0.00	1.00	2.00	2.00	2.00	384.50
GREENEVILLE	41.00	1.00	14.00	2.00	2.00	2.50	1.00	7.00	157.50
GRUNDY COUNTY	21.00	0.00	28.00	2.50	0.00	0.00	0.00	1.00	164.00
HAMBLÉN COUNTY	53.00	1.00	55.00	1.00	0.00	12.00	2.00	5.00	423.00
HAMILTON COUNTY	120.00	0.00	133.00	0.00	0.00	6.00	23.00	176.00	1,880.00
HANCOCK COUNTY	1.00	0.00	15.00	1.00	6.00	2.00	2.00	3.00	80.00
HARDEMAN COUNTY	5.00	43.00	2.00	0.00	0.00	0.00	0.00	0.00	294.00
HARDIN COUNTY	36.00	1.00	23.00	3.00	0.00	0.00	2.00	4.00	223.00
HAWKINS COUNTY	90.50	2.00	103.00	2.00	5.00	0.00	0.00	6.00	510.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2001-2002 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ROGERSVILLE	6.00	1.00	7.00	0.00	0.00	0.00	1.00	0.00	27.50
HAYWOOD COUNTY	53.00	0.00	22.00	1.00	0.00	0.00	2.00	0.00	263.00
HENDERSON COUNTY	21.50	0.00	17.00	0.00	4.00	0.00	0.00	1.00	148.00
LEXINGTON	8.00	1.00	4.60	0.00	0.00	2.00	2.00	0.00	42.10
HENRY COUNTY	23.00	1.00	25.00	2.00	5.00	2.00	8.00	11.00	200.00
*PARIS	28.00	3.00	8.00	0.00	0.00	1.00	0.00	0.00	88.50
HICKMAN COUNTY	26.00	7.00	27.50	2.50	0.00	2.00	2.00	2.00	192.00
HOUSTON COUNTY	14.00	1.00	11.00	0.00	0.00	0.00	1.00	25.00	112.00
HUMPHREYS COUNTY	23.00	1.00	20.00	1.00	0.00	1.00	0.00	0.00	180.00
JACKSON COUNTY	11.00	1.00	15.90	0.00	2.00	2.25	0.00	4.80	102.15
JEFFERSON COUNTY	69.50	5.00	48.00	1.00	4.00	0.00	6.50	29.00	407.00
JOHNSON COUNTY	31.70	2.00	22.20	8.00	9.00	0.00	2.00	10.60	186.80
KNOX COUNTY	288.00	0.00	352.05	5.00	50.20	19.00	35.00	48.50	2,326.45
LAKE COUNTY	5.40	0.00	7.90	0.00	0.00	0.00	0.00	0.00	50.40
LAUDERDALE COUNTY	41.00	2.00	36.00	0.00	0.00	2.00	0.00	2.00	248.00
LAWRENCE COUNTY	57.00	11.50	53.50	1.00	5.00	3.00	0.00	11.50	419.50
LEWIS COUNTY	5.00	0.00	18.00	1.00	0.00	1.00	2.00	2.00	102.50
LINCOLN COUNTY	42.50	0.00	44.00	0.00	1.00	3.00	1.00	0.00	250.50
FAYETTEVILLE	8.00	1.00	5.50	0.00	0.00	0.00	0.00	2.00	47.70
LOUDON COUNTY	54.50	4.00	15.00	3.00	0.00	0.00	0.00	8.50	188.50
LENOIR CITY	20.00	3.00	17.00	0.00	0.00	2.00	0.00	1.00	104.00
MCMINN COUNTY	20.00	4.00	21.00	0.00	1.00	2.00	12.00	0.00	246.00
ATHENS	9.00	1.40	12.00	1.00	3.60	0.00	0.00	4.40	81.40
ETOWAH	2.00	0.00	4.00	0.00	2.00	0.00	0.00	0.00	19.00
MCNAIRY COUNTY	18.00	8.00	33.00	1.00	1.00	6.50	0.00	1.50	220.40
MACON COUNTY	31.00	1.00	20.00	0.00	1.00	0.00	2.50	0.00	201.00
MADISON COUNTY	111.00	0.00	121.00	0.00	3.00	0.00	5.00	4.00	760.00
MARION COUNTY	20.00	0.00	24.00	0.00	10.00	3.00	0.00	8.00	187.50
*RICHARD CITY	6.00	1.00	1.00	0.00	0.00	0.00	0.00	0.30	15.80
MARSHALL COUNTY	40.00	7.00	29.00	3.00	5.00	2.00	0.00	1.00	277.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2001-2002 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
MAURY COUNTY	47.00	13.00	78.00	0.00	12.00	3.00	19.00	5.00	633.50
MEIGS COUNTY	14.00	0.00	15.00	0.00	3.00	0.00	0.00	0.00	100.00
MONROE COUNTY	27.00	0.00	35.00	1.00	31.50	0.00	3.00	16.00	232.00
SWEETWATER	11.50	2.00	10.50	0.00	2.00	0.00	1.00	1.00	63.50
MONTGOMERY COUNTY	86.00	32.00	129.00	0.00	17.00	14.50	15.00	20.00	1,158.50
MOORE COUNTY	9.00	1.20	6.60	0.00	1.00	0.00	1.00	0.00	65.50
MORGAN COUNTY	11.00	1.00	30.00	0.00	3.00	0.00	0.00	40.00	163.00
OBION COUNTY	15.00	3.00	25.50	0.00	8.00	0.00	0.00	2.00	228.50
UNION CITY	11.00	0.00	5.00	0.00	7.00	0.00	1.00	1.00	72.00
OVERTON COUNTY	34.50	0.00	6.00	0.00	1.00	0.00	0.00	0.00	201.20
PERRY COUNTY	10.50	0.00	9.50	2.00	0.00	1.00	0.00	0.00	81.80
PICKETT COUNTY	1.00	0.00	6.00	0.00	0.00	0.00	1.00	0.00	41.70
POLK COUNTY	9.00	2.00	18.00	0.00	10.00	0.00	0.00	0.00	136.50
PUTNAM COUNTY	83.50	1.00	69.00	0.00	0.00	0.00	0.00	28.25	476.55
RHEA COUNTY	15.00	2.00	28.00	0.00	8.50	0.00	4.00	14.50	219.00
DAYTON	8.00	1.00	3.00	0.00	0.00	0.00	1.00	0.00	24.50
ROANE COUNTY	33.00	5.00	29.00	0.00	28.00	0.00	1.00	37.00	332.00
HARRIMAN	0.00	0.00	16.00	2.00	6.00	2.00	3.00	0.00	67.50
ROBERTSON COUNTY	67.00	16.00	87.00	0.00	0.00	0.00	16.00	0.00	594.00
RUTHERFORD COUNTY	114.60	11.50	81.90	3.40	18.60	16.00	0.00	18.20	696.40
MURFREESBORO	107.50	5.00	23.00	16.00	1.00	9.50	4.00	76.00	396.90
SCOTT COUNTY	32.50	0.00	20.00	2.00	11.50	0.00	0.50	0.00	190.00
*ONEIDA	17.00	0.00	9.00	1.00	0.00	0.00	1.00	3.00	72.00
SEQUATCHIE COUNTY	11.00	2.00	23.00	0.00	4.00	0.00	1.00	0.00	98.00
SEVIER COUNTY	181.00	14.00	117.00	2.00	30.00	3.00	2.00	5.00	846.00
SHELBY COUNTY	169.00	44.00	207.00	7.00	18.00	2.00	0.00	27.00	1,908.00
MEMPHIS	574.40	0.00	364.40	0.00	41.70	133.00	87.40	576.20	4,765.60
SMITH COUNTY	12.00	3.00	25.00	0.00	0.00	1.00	0.00	0.00	150.00
STEWART COUNTY	20.00	3.00	25.00	1.00	0.00	3.00	0.00	0.00	155.00
SULLIVAN COUNTY	117.00	4.00	73.00	2.00	0.00	3.00	4.00	57.00	742.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2001-2002 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
BRISTOL	40.60	0.00	34.00	0.00	0.00	4.00	2.00	2.00	168.90
KINGSFORT	73.00	8.00	47.00	0.00	30.00	0.00	2.00	25.00	410.00
SUMNER COUNTY	74.40	25.50	158.00	5.00	62.90	9.90	7.00	22.50	1,077.30
TIPTON COUNTY	70.00	9.00	115.00	3.00	0.00	3.00	3.00	0.00	594.00
COVINGTON	9.00	2.00	10.00	0.00	0.00	2.00	1.00	0.00	57.50
TROUSDALE COUNTY	5.00	1.00	14.00	0.00	0.00	0.00	0.00	0.00	76.00
UNICOI COUNTY	22.00	0.50	25.50	0.00	0.00	1.00	2.00	0.00	123.00
UNION COUNTY	28.00	2.00	30.00	0.00	2.00	3.00	1.00	6.00	165.00
VAN BUREN COUNTY	5.50	0.50	4.00	0.00	0.00	0.00	0.00	0.00	48.00
WARREN COUNTY	58.00	4.00	31.00	1.00	0.00	3.00	7.00	0.00	358.60
WASHINGTON COUNTY	87.50	9.00	60.50	1.00	0.00	0.00	4.00	19.00	497.00
JOHNSON CITY	60.50	9.50	47.50	1.00	0.00	2.00	6.50	0.00	298.50
WAYNE COUNTY	16.00	0.00	17.00	0.00	0.00	0.00	1.50	4.00	155.40
WEAKLEY COUNTY	36.60	3.40	27.60	0.50	11.70	0.00	3.00	6.50	255.80
WHITE COUNTY	30.00	1.00	27.00	0.50	2.00	0.00	2.00	11.00	223.50
WILLIAMSON COUNTY	82.10	30.50	186.70	2.00	8.00	22.00	0.00	0.00	904.90
*FRANKLIN	43.00	7.00	33.00	0.00	0.00	4.00	0.00	2.20	242.20
WILSON COUNTY	61.00	17.00	59.00	3.00	0.00	0.00	0.00	25.00	329.00
*LEBANON	30.00	5.00	26.00	0.00	4.00	1.00	1.00	0.00	158.20
GRAND TOTAL	5,576.05	568.40	5,665.25	132.40	722.30	356.65	375.80	1,748.55	44,301.44

\*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2001-2002

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	\$39,554.48	\$39,465.61	\$38,145.66	\$59,844.24	\$90,415.00
CLINTON	\$45,637.80	\$45,000.67	\$41,685.93	\$64,074.65	\$94,155.00
OAK RIDGE	\$49,384.21	\$49,288.35	\$47,536.04	\$76,602.31	N/A
BEDFORD CO	\$36,119.67	\$35,913.30	\$34,725.63	\$54,343.68	\$81,176.00
BENTON CO	\$35,943.06	\$35,780.56	\$34,643.95	\$46,732.00	\$69,585.00
BLED SOE CO	\$33,430.02	\$33,177.68	\$31,102.10	\$47,030.20	\$69,515.00
BLOUNT CO	\$42,065.30	\$42,006.84	\$40,376.11	\$65,055.77	N/A
ALCOA	\$49,523.90	\$49,148.71	\$47,446.55	\$71,541.67	\$84,870.00
MARYVILLE	\$47,578.27	\$47,377.11	\$45,752.02	\$76,297.57	\$102,105.00
BRADLEY CO	\$39,088.49	\$38,999.07	\$37,492.35	\$62,241.13	\$88,100.00
CLEVELAND	\$40,373.89	\$40,149.23	\$38,692.11	\$66,113.88	\$95,361.00
CAMPBELL CO	\$35,174.62	\$34,969.17	\$33,770.14	\$49,432.25	\$83,928.00
CANNON CO	\$32,876.05	\$32,676.68	\$31,451.17	\$44,415.54	\$67,099.00
CARROLL CO	\$36,380.50	\$35,169.65	\$34,002.15	\$47,684.67	\$61,782.00
*HOLLOW ROCK-BR	\$33,557.65	\$33,109.73	\$32,303.94	\$38,290.00	\$58,641.00
*HUNTINGDON	\$35,437.61	\$35,087.96	\$34,109.27	\$48,309.67	\$72,937.00
*MCKENZIE	\$35,701.78	\$35,231.47	\$34,467.11	\$50,990.67	\$67,657.00
*SOUTH CARROLL	\$34,424.21	\$34,424.21	\$33,181.47	\$43,218.00	N/A
*WEST CARROLL	\$34,466.59	\$34,164.98	\$32,710.22	\$50,559.00	\$65,000.00
CARTER CO	\$33,341.33	\$33,341.53	\$32,411.89	\$43,844.40	N/A
ELIZABETHTON	\$39,164.56	\$39,016.97	\$37,741.53	\$55,319.39	\$75,168.92
CHEATHAM CO	\$34,594.95	\$34,509.39	\$33,025.39	\$56,525.85	\$77,928.00
CHESTER CO	\$34,741.09	\$34,526.44	\$33,070.27	\$49,790.23	\$71,680.00
CLAIBORNE CO	\$36,360.13	\$36,154.01	\$34,751.08	\$57,064.91	\$101,857.00
CLAY CO	\$33,612.87	\$33,294.28	\$32,032.21	\$47,151.33	\$62,256.00
COCKE CO	\$34,826.79	\$34,659.51	\$33,546.48	\$48,347.73	\$79,800.00
NEWPORT	\$40,695.20	\$40,302.23	\$39,801.85	\$58,500.00	\$61,000.00
COFFEE CO	\$37,690.56	\$37,539.96	\$36,040.52	\$53,720.67	\$76,029.00
MANCHESTER	\$41,649.53	\$41,342.12	\$38,761.23	\$70,774.67	\$77,731.00
TULLAHOMA	\$42,496.83	\$42,129.05	\$40,291.17	\$67,770.72	\$98,773.00
CROCKETT CO	\$33,659.53	\$33,274.71	\$31,761.30	\$50,764.00	\$71,750.00
ALAMO	\$33,341.37	\$32,747.42	\$31,703.71	\$51,874.00	\$57,990.00
BELLS	\$33,607.79	\$33,607.79	\$32,056.67	\$60,000.00	N/A
CUMBERLAND CO	\$36,219.60	\$36,117.82	\$35,059.75	\$55,052.26	\$77,927.50
DAVIDSON CO	\$44,592.05	\$44,483.59	\$42,784.43	\$75,886.46	\$190,000.00
DECATUR CO	\$35,495.27	\$35,145.41	\$33,784.14	\$48,064.50	\$72,000.00
DEKALB CO	\$33,789.20	\$33,577.62	\$32,395.82	\$49,945.60	\$69,391.00
DICKSON CO	\$36,909.70	\$36,745.07	\$35,195.08	\$60,016.36	\$91,657.00
DYER CO	\$40,239.99	\$39,790.40	\$37,932.15	\$64,792.00	\$116,672.00
DYERSBURG	\$43,611.05	\$43,340.58	\$41,715.65	\$68,235.25	\$112,000.00
FAYETTE CO	\$33,575.91	\$33,403.44	\$32,108.82	\$46,779.67	\$84,352.00
FENTRESS CO	\$33,295.75	\$33,125.34	\$32,058.38	\$43,436.67	\$65,260.00
FRANKLIN CO	\$36,423.71	\$36,218.42	\$34,959.48	\$50,286.08	\$91,891.00
GIBSON CO	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$35,691.49	\$35,109.53	\$33,201.01	\$53,269.40	\$75,000.00
*MILAN	\$35,796.56	\$35,532.75	\$34,023.84	\$61,902.33	\$80,064.00
*TRENTON	\$37,027.47	\$36,596.58	\$34,462.79	\$64,358.33	\$82,853.00
*BRADFORD	\$37,184.14	\$36,534.61	\$34,512.72	\$58,002.00	\$78,384.00
*GIBSON CO. SPEC.	\$35,503.11	\$35,242.91	\$33,158.91	\$57,378.72	\$90,137.00
GILES CO	\$36,062.93	\$35,827.27	\$34,463.70	\$56,462.25	\$84,000.00
GRAINGER CO	\$34,237.63	\$34,128.02	\$33,056.18	\$47,589.20	\$72,995.00
GREENE CO	\$35,022.43	\$34,887.33	\$33,378.35	\$56,059.07	\$83,600.00
GREENEVILLE	\$43,550.43	\$43,120.80	\$40,901.68	\$69,570.00	\$89,475.00
GRUNDY CO	\$33,072.65	\$32,911.90	\$31,533.07	\$47,566.14	\$65,624.00
HAMBLEN CO	\$37,869.01	\$37,694.73	\$36,578.34	\$58,035.07	\$78,958.00
HAMILTON CO	\$42,519.57	\$42,468.22	\$40,179.09	\$72,559.52	\$143,967.00
HANCOCK CO	\$34,714.19	\$34,335.05	\$33,253.59	\$45,040.50	\$64,552.00
HARDEMAN CO	\$35,207.41	\$33,988.36	\$32,688.38	\$50,353.45	\$85,500.00
HARDIN CO	\$35,872.06	\$35,823.06	\$34,577.29	\$47,018.72	N/A
HAWKINS CO	\$33,698.89	\$33,599.15	\$32,504.72	\$46,877.00	\$79,020.00

TABLE 5 - AVERAGE SALARY 2001-2002

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ROGERSVILLE	\$37,157.66	\$36,483.43	\$35,671.45	\$61,480.00	\$70,297.00
HAYWOOD CO	\$35,404.27	\$35,073.78	\$33,571.35	\$54,279.67	\$78,817.00
HENDERSON CO	\$34,757.73	\$34,597.45	\$33,485.01	\$45,568.30	\$71,908.00
LEXINGTON	\$38,032.64	\$37,659.41	\$37,105.78	\$55,651.00	\$64,532.00
HENRY CO	\$37,555.27	\$37,379.66	\$35,819.52	\$61,014.83	\$81,122.00
*PARIS	\$37,540.50	\$37,436.46	\$36,010.87	\$56,933.67	\$50,000.00
HICKMAN CO	\$32,950.66	\$32,763.52	\$31,464.45	\$51,305.86	\$82,200.00
HOUSTON CO	\$34,596.40	\$34,249.01	\$32,911.84	\$52,383.25	\$71,827.00
HUMPHREYS CO	\$36,257.27	\$36,080.56	\$34,596.67	\$55,419.29	\$68,828.00
JACKSON CO	\$34,596.53	\$34,277.75	\$33,342.12	\$43,458.25	\$68,311.00
JEFFERSON CO	\$36,142.48	\$36,033.64	\$34,762.72	\$53,066.12	\$91,085.00
JOHNSON CO	\$34,467.98	\$34,231.51	\$33,285.61	\$40,900.89	\$68,410.00
KNOX CO	\$40,905.54	\$40,726.13	\$38,588.90	\$70,795.25	\$140,036.00
LAKE CO	\$35,729.54	\$35,233.40	\$33,756.77	\$52,791.33	\$71,572.00
LAUDERDALE CO	\$36,803.44	\$36,604.80	\$34,520.22	\$61,705.72	\$90,976.00
LAWRENCE CO	\$34,717.61	\$34,703.52	\$33,668.98	\$48,967.67	N/A
LEWIS CO	\$34,712.76	\$34,486.33	\$33,020.33	\$52,009.25	\$66,650.00
LINCOLN CO	\$35,298.38	\$35,119.14	\$33,718.95	\$51,651.89	\$84,305.00
FAYETTEVILLE	\$38,473.22	\$37,875.09	\$35,441.12	\$55,532.00	\$86,324.00
LOUDON CO	\$38,831.32	\$38,636.38	\$37,412.30	\$61,828.30	\$81,000.00
LENOIR CITY	\$41,351.86	\$41,011.55	\$38,757.19	\$61,476.00	\$87,175.00
MCMINN CO	\$39,152.36	\$39,049.74	\$37,848.86	\$58,175.60	\$85,211.00
ATHENS	\$44,293.62	\$43,896.17	\$41,850.93	\$69,794.00	\$95,036.00
ETOWAH	\$35,171.29	\$34,632.59	\$34,301.39	\$45,991.00	\$66,416.00
MCNAIRY CO	\$35,253.38	\$35,041.09	\$33,669.52	\$53,685.50	\$79,147.00
MACON CO	\$35,848.83	\$35,698.48	\$34,348.37	\$48,074.75	\$75,220.00
MADISON CO	\$42,923.33	\$42,784.35	\$41,175.42	\$70,009.74	\$96,260.00
MARION CO	\$35,660.23	\$35,465.41	\$34,326.87	\$50,577.11	\$84,000.00
*RICHARD CITY	\$34,845.10	\$34,009.21	\$33,214.36	\$51,170.00	\$53,728.00
MARSHALL CO	\$39,352.22	\$39,206.69	\$37,659.23	\$67,907.57	\$88,608.00
MAURY CO	\$40,069.77	\$39,954.97	\$39,140.06	\$57,501.28	\$75,582.00
MEIGS CO	\$36,214.69	\$35,908.27	\$34,375.43	\$57,905.00	\$75,835.00
MONROE CO	\$35,236.81	\$35,053.98	\$34,027.29	\$47,249.70	\$80,058.00
SWEETWATER	\$37,921.67	\$37,586.93	\$36,299.50	\$58,752.00	\$72,467.00
MONTGOMERY CO	\$38,840.54	\$38,746.08	\$36,916.50	\$69,415.03	N/A
MOORE CO	\$36,917.25	\$36,574.24	\$35,530.58	\$50,201.00	\$62,959.00
MORGAN CO	\$33,949.52	\$33,586.66	\$32,384.67	\$52,103.00	\$88,006.00
OBION CO	\$37,885.86	\$37,693.88	\$36,406.31	\$56,008.43	\$81,642.00
UNION CITY	\$41,781.57	\$41,467.56	\$39,517.13	\$61,592.50	\$77,915.00
OVERTON CO	\$34,459.06	\$34,270.88	\$33,452.31	\$44,092.75	\$67,152.00
PERRY CO	\$35,851.85	\$35,262.78	\$33,717.22	\$51,361.00	\$74,915.00
PICKETT CO	\$35,058.84	\$34,619.53	\$33,607.78	\$44,131.50	\$66,030.00
POLK CO	\$36,502.45	\$36,534.61	\$34,892.85	\$53,721.17	N/A
PUTNAM CO	\$36,545.67	\$36,413.82	\$35,192.52	\$56,366.25	\$90,000.00
RHEA CO	\$33,125.78	\$32,897.52	\$32,290.29	\$40,025.80	\$83,049.00
DAYTON	\$34,272.13	\$34,272.13	\$33,549.73	\$49,731.00	N/A
ROANE CO	\$39,960.36	\$39,805.47	\$38,236.79	\$60,274.50	\$106,837.00
HARRIMAN	\$38,801.30	\$38,532.21	\$36,806.65	\$53,496.55	\$66,625.00
ROBERTSON CO	\$37,458.72	\$37,281.41	\$35,946.97	\$59,601.00	\$82,000.00
RUTHERFORD CO	\$39,798.52	\$39,671.35	\$38,211.35	\$66,783.67	\$99,704.00
MURFREESBORO	\$41,266.41	\$41,092.20	\$39,556.32	\$70,004.90	\$91,138.00
SCOTT CO	\$35,291.50	\$34,755.93	\$33,474.71	\$48,865.29	\$76,449.00
*ONEIDA	\$36,884.56	\$36,516.65	\$34,718.77	\$57,786.33	\$73,675.00
SEQUATCHIE CO	\$33,754.74	\$33,487.89	\$32,088.31	\$50,729.33	\$70,590.00
SEVIER CO	\$39,520.40	\$39,447.40	\$37,542.54	\$66,209.00	\$102,597.00
SHELBY CO	\$45,546.52	\$45,127.54	\$43,618.06	\$68,478.15	\$125,000.00
MEMPHIS	\$46,444.86	\$46,189.03	\$44,385.76	\$78,117.04	\$195,702.00
SMITH CO	\$34,758.95	\$34,559.81	\$33,407.97	\$45,132.67	\$72,421.00
STEWART CO	\$35,263.62	\$34,877.88	\$33,170.19	\$52,513.67	\$69,704.00
SULLIVAN CO	\$38,710.37	\$38,586.13	\$37,256.83	\$58,276.84	\$92,655.00

TABLE 5 - AVERAGE SALARY 2001-2002					
	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
BRISTOL	\$44,950.61	\$44,522.20	\$42,481.68	\$71,705.34	\$107,635.00
KINGSPORT	\$46,635.89	\$46,398.66	\$45,104.98	\$73,470.70	N/A
SUMNER CO	\$38,745.10	\$38,669.65	\$36,963.80	\$67,714.50	\$105,245.00
TIPTON CO	\$37,110.31	\$36,920.56	\$35,433.75	\$59,929.55	\$87,000.00
COVINGTON	\$36,725.91	\$35,985.07	\$34,400.60	\$49,295.00	\$77,250.00
TROUSDALE CO	\$34,740.81	\$34,429.48	\$33,077.44	\$48,216.00	\$64,700.00
UNICOI CO	\$34,956.65	\$34,676.89	\$33,630.31	\$49,296.14	\$95,417.54
UNION CO	\$33,517.38	\$33,517.38	\$32,472.86	\$50,804.33	N/A
VAN BUREN CO	\$33,804.88	\$33,203.06	\$31,307.88	\$47,201.50	\$67,491.00
WARREN CO	\$36,642.97	\$36,524.74	\$35,209.81	\$55,888.10	\$82,678.00
WASHINGTON CO	\$38,050.29	\$37,950.10	\$36,770.77	\$57,816.08	\$100,861.00
JOHNSON CITY	\$42,232.54	\$42,089.41	\$40,514.95	\$70,267.38	\$86,000.00
WAYNE CO	\$34,947.77	\$34,745.56	\$33,439.29	\$49,420.14	\$67,372.00
WEAKLEY CO	\$35,951.05	\$35,819.44	\$34,260.38	\$58,248.27	\$81,187.00
WHITE CO	\$34,582.16	\$34,470.12	\$33,271.72	\$48,159.78	\$74,908.00
WILLIAMSON CO	\$41,889.34	\$41,889.34	\$40,180.94	\$70,781.78	N/A
*FRANKLIN	\$45,680.38	\$45,274.00	\$43,620.01	\$72,522.86	N/A
WILSON CO	\$36,603.27	\$36,527.01	\$35,136.09	\$59,154.72	\$91,350.00
*LEBANON	\$38,343.82	\$38,025.23	\$36,459.17	\$50,929.00	\$84,000.00
STATE AVERAGE	\$40,260.34	\$40,071.65	\$38,515.23	\$62,974.55	\$83,105.43

\*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE :

VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE:

PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS - SPRING 2002--Revised 2/24/03

	REGULAR DIPLOMAS	HONORS DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	429	2	22	7
CLINTON	0	0	0	0
OAK RIDGE	281	0	8	1
BEDFORD COUNTY	165	107	20	6
BENTON COUNTY	60	35	14	1
BLEDSON COUNTY	26	29	13	0
BLOUNT COUNTY	285	224	24	19
ALCOA	87	0	1	1
MARYVILLE	67	163	5	0
BRADLEY COUNTY	236	165	38	12
CLEVELAND	82	103	19	0
CAMPBELL COUNTY	128	127	28	8
CANNON COUNTY	57	42	12	6
CARROLL COUNTY	0	0	0	0
*HOLLOW ROCK-BR	27	15	7	0
*HUNTINGDON	44	34	6	0
*MCKENZIE	46	32	7	1
*S. CARROLL	17	11	1	0
*W. CARROLL	5	7	2	1
CARTER COUNTY	15	134	16	15
ELIZABETHTON	75	93	4	5
CHEATHAM COUNTY	249	80	18	3
CHESTER COUNTY	65	40	10	0
CLAIBORNE COUNTY	94	78	24	3
CLAY COUNTY	73	4	7	1
COCKE COUNTY	185	92	27	4
NEWPORT	0	0	0	0
COFFEE COUNTY	103	151	27	12
MANCHESTER	0	0	0	0
TULLAHOMA	91	145	10	0
CROCKETT COUNTY	67	74	8	2
ALAMO	0	0	0	0
BELLS	0	0	0	0
CUMBERLAND COUNTY	154	147	14	2
DAVIDSON COUNTY	1,654	955	279	74
DECATUR COUNTY	65	38	11	0
DEKALB COUNTY	59	49	15	0
DICKSON COUNTY	396	0	26	3
DYER COUNTY	108	86	10	0
DYERSBURG	85	112	17	3
FAYETTE COUNTY	112	26	24	0
FENTRESS COUNTY	79	71	1	1
FRANKLIN COUNTY	147	159	22	4
GIBSON COUNTY	N/A	N/A	N/A	N/A
HUMBOLDT	59	35	9	3
*MILAN	65	58	9	0
*TRENTON	77	0	3	2
*BRADFORD	32	0	6	3
*GIBSON CO. SPEC.	78	48	8	0
GILES COUNTY	143	90	8	4
GRAINGER COUNTY	88	82	15	2
GREENE COUNTY	197	142	44	9
GREENEVILLE	46	75	27	0
GRUNDY COUNTY	88	35	0	7
HAMBLIN COUNTY	261	173	23	13
HAMILTON COUNTY	1,207	508	137	62
HANCOCK COUNTY	63	19	0	6
HARDEMAN COUNTY	139	40	16	7

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS - SPRING 2002--Revised 2/24/03

	REGULAR DIPLOMAS	HONORS DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
HARDIN COUNTY	102	115	14	5
HAWKINS COUNTY	139	184	34	3
ROGERSVILLE	0	0	0	0
HAYWOOD COUNTY	112	50	12	2
HENDERSON COUNTY	34	21	5	0
LEXINGTON	0	0	0	0
HENRY COUNTY	128	93	18	4
*PARIS	0	0	0	0
HICKMAN COUNTY	135	40	31	7
HOUSTON COUNTY	37	22	5	2
HUMPHREYS COUNTY	84	75	9	2
JACKSON COUNTY	38	38	15	0
JEFFERSON COUNTY	374	0	30	4
JOHNSON COUNTY	61	64	15	4
KNOX COUNTY	2,553	0	144	23
LAKE COUNTY	30	0	7	1
LAUDERDALE COUNTY	147	46	28	0
LAWRENCE COUNTY	217	166	29	3
LEWIS COUNTY	75	18	11	0
LINCOLN COUNTY	192	74	9	6
FAYETTEVILLE	0	0	0	0
LOUDON COUNTY	113	47	24	2
LENOIR CITY	80	121	2	9
MCMINN COUNTY	209	142	49	8
ATHENS	0	0	0	0
ETOWAH	0	0	0	0
MCNAIRY COUNTY	130	51	9	7
MACON COUNTY	145	43	8	3
MADISON CO.	409	274	76	21
MARION COUNTY	117	71	23	2
*RICHARD CITY	8	1	1	0
MARSHALL COUNTY	132	114	12	8
MAURY COUNTY	216	274	52	9
MEIGS COUNTY	65	33	14	1
MONROE COUNTY	27	57	7	2
SWEETWATER	0	0	0	0
MONTGOMERY COUNTY	425	638	82	21
MOORE COUNTY	46	21	0	0
MORGAN COUNTY	101	85	10	8
OBION COUNTY	146	60	8	5
UNION CITY	61	39	4	0
OVERTON COUNTY	109	72	8	3
PERRY COUNTY	33	25	4	0
PICKETT COUNTY	24	12	2	0
POLK COUNTY	56	35	7	2
PUTNAM COUNTY	234	191	42	3
RHEA COUNTY	151	92	7	16
DAYTON	0	0	0	0
ROANE COUNTY	157	175	20	2
HARRIMAN	57	12	2	0
ROBERTSON COUNTY	200	210	26	0
RUTHERFORD COUNTY	893	613	83	23
MURFREESBORO	0	0	0	0
SCOTT COUNTY	55	42	6	3
*ONEIDA	38	38	0	0
SEQUATCHIE COUNTY	80	0	11	0
SEVIER COUNTY	334	280	36	15
SHELBY COUNTY	2,550	0	73	11

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS - SPRING 2002--Revised 2/24/03**

	REGULAR DIPLOMAS	HONORS DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
MEMPHIS	2,998	935	348	109
SMITH COUNTY	91	69	34	0
STEWART COUNTY	60	51	6	0
SULLIVAN COUNTY	247	363	25	7
BRISTOL	70	135	16	5
KINGSPORT	105	192	13	0
SUMNER COUNTY	796	681	75	19
TIPTON COUNTY	358	164	29	3
COVINGTON	0	0	0	0
TROUSDALE COUNTY	66	0	11	1
UNICOI COUNTY	88	73	14	7
UNION COUNTY	55	50	18	2
VAN BUREN COUNTY	29	13	1	1
WARREN COUNTY	174	167	30	5
WASHINGTON COUNTY	387	0	29	9
JOHNSON CITY	340	0	16	4
WAYNE COUNTY	90	53	16	5
WEAKLEY COUNTY	151	119	14	2
WHITE COUNTY	121	81	12	0
WILLIAMSON COUNTY	309	436	14	2
*FRANKLIN	0	0	0	0
WILSON COUNTY	381	267	27	10
*LEBANON	0	0	0	0
<b>TOTAL</b>	<b>27,236</b>	<b>13,658</b>	<b>2,974</b>	<b>754</b>

\*SPECIAL SCHOOL DISTRICT

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2001-2002\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	486	450	464	497	515	589	519	592	620	573	567	495	489	121	6,978
CLINTON	120	137	126	142	126	131	131	0	0	0	0	0	0	4	916
OAK RIDGE	293	273	306	325	334	339	337	343	394	409	355	345	297	72	4,422
BEDFORD COUNTY	540	553	515	499	540	516	502	504	447	446	444	379	318	84	6,286
BENTON COUNTY	171	198	210	198	214	236	203	203	204	199	173	156	118	14	2,498
BLED SOE COUNTY	164	138	124	156	135	153	170	152	145	139	133	85	75	46	1,814
BLOUNT COUNTY	870	865	827	838	895	872	862	820	846	833	803	665	578	286	10,861
ALCOA	85	106	106	109	92	125	93	102	102	87	103	89	100	8	1,308
MARYVILLE	293	355	341	323	343	326	337	343	300	362	376	311	247	76	4,332
BRADLEY COUNTY	660	755	683	718	702	751	712	679	664	705	743	612	516	143	9,044
CLEVELAND	353	354	354	348	344	410	363	332	354	318	272	277	216	54	4,350
CAMPBELL COUNTY	488	490	499	528	451	516	516	500	468	488	465	429	324	173	6,336
CANNON COUNTY	155	156	161	188	165	169	172	190	144	180	158	153	119	14	2,123
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	4	0	5
*HOLLOW ROCK-BR	54	56	80	47	61	64	57	70	63	74	54	49	53	4	786
*HUNTINGDON	120	87	91	71	98	105	115	83	105	113	121	87	93	34	1,324
*MCKENZIE	112	98	101	111	110	109	97	95	102	84	95	95	87	8	1,304
*S. CARROLL	29	23	29	32	32	28	34	23	38	30	25	38	29	2	391
*W. CARROLL	65	94	70	73	82	101	97	101	94	95	100	77	52	7	1,108
CARTER COUNTY	493	448	462	491	492	547	478	429	487	458	433	388	301	101	6,008
ELIZABETHTON	131	141	143	127	154	140	174	190	170	222	226	220	190	7	2,234
CHEATHAM COUNTY	509	516	511	523	532	549	568	546	567	607	540	426	437	27	6,859
CHESTER COUNTY	190	211	174	199	208	205	193	187	200	206	175	131	136	19	2,433
CLAIBORNE COUNTY	379	352	344	329	398	382	375	362	361	331	322	283	234	167	4,619
CLAY COUNTY	82	76	90	94	106	84	89	101	85	84	111	95	91	12	1,202
COCKE COUNTY	317	342	324	339	362	339	355	343	299	461	441	371	306	56	4,655
NEWPORT	72	81	71	76	81	77	92	69	65	0	0	0	0	0	682
COFFEE COUNTY	302	297	313	289	303	321	334	308	314	307	367	372	332	33	4,194
MANCHESTER	127	124	98	102	123	125	118	127	93	124	0	0	0	35	1,195
TULLAHOMA	249	278	244	269	247	295	276	280	274	304	317	261	249	59	3,602
CROCKETT COUNTY	57	61	76	63	76	68	195	194	192	224	223	155	153	21	1,757
ALAMO	88	68	70	88	96	103	33	0	0	0	0	0	0	5	549
BELLS	77	60	72	67	54	64	0	0	0	0	0	0	0	0	394
CUMBERLAND COUNTY	581	543	533	545	577	558	573	518	505	533	516	449	320	77	6,829
DAVIDSON COUNTY	5,834	5,916	5,543	5,731	5,553	5,491	5,332	5,184	4,750	5,732	4,122	3,451	3,041	2,598	68,277
DECATUR COUNTY	125	120	121	123	135	124	107	121	115	93	118	115	118	10	1,545
DEKALB COUNTY	204	217	194	192	208	221	215	200	197	251	195	143	139	21	2,596
DICKSON COUNTY	563	652	624	585	627	608	652	607	619	598	616	543	444	183	7,921
DYER COUNTY	215	246	225	240	235	242	315	281	258	219	203	198	211	66	3,152
DYERSBURG	316	314	296	318	271	314	284	228	207	294	266	207	214	87	3,614
FAYETTE COUNTY	248	285	274	256	288	296	327	274	259	275	246	169	192	29	3,419
FENTRESS COUNTY	230	222	224	206	235	252	200	252	219	65	74	70	67	23	2,338
FRANKLIN COUNTY	442	454	432	471	409	471	464	444	434	461	455	428	354	32	5,751
GIBSON COUNTY	N/A	N/A													
HUMBOLDT	128	143	116	125	123	144	129	133	119	156	116	109	113	10	1,664
*MILAN	161	175	140	140	158	138	142	160	137	168	149	154	136	20	1,977
*TRENTON	135	116	120	99	117	117	123	111	91	118	102	104	83	8	1,443
*BRADFORD	47	44	40	62	44	64	54	49	57	59	47	45	44	0	654
*GIBSON CO. SPEC.	226	225	200	204	214	222	235	202	199	148	188	177	139	26	2,604

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2001-2002\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
GILES COUNTY	328	307	323	341	369	386	362	360	388	360	335	311	265	18	4,452
GRAINGER COUNTY	245	291	242	254	230	251	264	278	248	261	253	224	204	21	3,267
GREENE COUNTY	478	539	537	531	523	565	566	544	549	607	504	475	406	81	6,906
GREENEVILLE	191	205	204	177	208	212	222	223	189	204	191	201	177	84	2,689
GRUNDY COUNTY	191	177	176	170	184	181	162	182	140	229	169	145	139	47	2,292
HAMBLEN COUNTY	714	740	727	671	726	725	704	644	685	770	618	534	485	183	8,927
HAMILTON COUNTY	3,087	3,326	3,169	3,173	3,244	3,240	3,375	3,302	3,095	3,403	2,741	2,326	2,079	1,081	40,641
HANCOCK COUNTY	81	92	73	89	62	81	85	79	82	87	96	86	85	26	1,104
HARDEMAN COUNTY	363	352	345	376	379	402	337	374	360	403	313	264	216	70	4,552
HARDIN COUNTY	301	281	282	326	327	329	338	323	287	274	255	249	249	68	3,889
HAWKINS COUNTY	559	536	570	549	549	550	590	572	509	711	571	472	422	34	7,195
ROGERSVILLE	69	72	74	67	67	76	66	75	65	0	0	0	0	10	640
HAYWOOD COUNTY	271	298	310	272	278	299	258	271	295	268	221	204	189	133	3,568
HENDERSON COUNTY	262	294	245	259	249	265	250	282	232	318	270	278	228	58	3,490
LEXINGTON	120	95	105	101	102	107	99	94	115	0	0	0	0	4	943
HENRY COUNTY	185	188	198	188	221	216	198	225	231	383	347	288	230	24	3,123
*PARIS	150	142	183	149	157	159	183	141	170	0	0	0	0	22	1,456
HICKMAN COUNTY	294	284	293	299	315	325	306	318	311	319	269	221	209	46	3,810
HOUSTON COUNTY	109	138	101	119	112	120	93	106	121	128	127	72	56	17	1,420
HUMPHREYS COUNTY	189	253	228	212	243	269	218	258	234	234	223	204	180	44	2,989
JACKSON COUNTY	132	146	123	132	138	138	153	140	117	112	112	109	98	24	1,675
JEFFERSON COUNTY	520	577	522	585	568	554	550	552	520	486	491	437	409	78	6,849
JOHNSON COUNTY	147	168	177	175	181	167	151	166	175	226	177	162	149	67	2,286
KNOX COUNTY	3,829	4,064	3,873	3,993	4,016	4,100	3,963	3,944	3,868	3,904	3,765	3,793	3,245	1,443	51,800
LAKE COUNTY	60	85	78	59	71	73	76	80	68	56	65	57	43	13	885
LAUDERDALE COUNTY	357	400	381	332	341	370	379	380	342	318	327	269	239	111	4,546
LAWRENCE COUNTY	486	500	534	530	497	545	552	568	546	572	514	455	427	56	6,781
LEWIS COUNTY	136	168	140	161	142	153	165	145	137	173	158	127	118	23	1,946
LINCOLN COUNTY	280	277	286	295	285	292	308	312	302	280	425	330	304	25	4,001
FAYETTEVILLE	89	105	97	97	97	118	115	111	105	94	0	0	0	6	1,035
LOUDON COUNTY	402	494	423	431	427	476	424	475	403	262	287	232	220	42	4,997
LENOIR CITY	92	128	110	79	88	94	118	123	150	352	266	232	184	11	2,026
MCMINN COUNTY	413	390	377	374	444	458	433	422	380	508	614	505	479	25	5,822
ATHENS	187	200	180	183	190	192	168	150	177	90	0	0	0	16	1,733
ETOWAH	29	47	48	48	35	35	44	47	35	0	0	0	0	0	368
MCNAIRY COUNTY	329	309	317	334	348	353	361	368	297	291	278	237	219	53	4,095
MACON COUNTY	322	283	277	296	299	293	265	302	254	295	257	211	201	22	3,578
MADISON COUNTY	1,043	1,016	1,047	1,026	1,113	1,158	1,151	1,161	985	1,110	1,066	789	813	189	13,668
MARION COUNTY	354	321	323	317	310	318	352	309	319	292	338	310	266	53	4,182
*RICHARD CITY	23	23	27	21	26	24	30	37	36	26	27	12	10	1	321
MARSHALL COUNTY	368	355	370	381	427	410	421	339	359	347	326	328	284	73	4,789
MAURY COUNTY	889	870	820	862	882	923	906	869	846	936	846	715	598	193	11,156
MEIGS COUNTY	133	142	142	128	146	140	146	125	154	164	132	140	111	35	1,837
MONROE COUNTY	346	310	364	331	368	397	349	375	377	547	473	392	371	51	5,050
SWEETWATER	139	151	165	154	157	176	191	156	162	0	0	0	0	8	1,458
MONTGOMERY COUNTY	1,982	1,961	1,898	1,885	1,952	1,906	2,002	1,940	1,771	1,968	1,598	1,498	1,334	641	24,337
MOORE COUNTY	75	78	79	76	82	66	79	84	65	76	67	58	68	3	956
MORGAN COUNTY	281	248	244	260	231	278	264	249	257	261	260	201	191	42	3,267
OBION COUNTY	308	365	300	357	316	322	312	318	292	317	256	280	245	39	4,026

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2001-2002\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
UNION CITY	114	112	78	107	111	113	105	111	112	97	108	115	106	9	1,398
OVERTON COUNTY	292	284	228	257	252	272	252	237	224	261	206	199	210	19	3,193
PERRY COUNTY	92	72	98	83	82	82	89	110	93	112	101	63	68	7	1,152
PICKETT COUNTY	56	48	47	46	43	45	62	61	62	84	49	52	43	9	708
POLK COUNTY	202	200	168	179	176	196	194	193	180	219	171	168	111	36	2,393
PUTNAM COUNTY	742	827	697	703	769	741	719	735	726	755	689	618	604	193	9,517
RHEA COUNTY	247	285	254	273	316	280	276	295	227	331	333	314	280	34	3,745
DAYTON	72	84	85	69	84	95	93	104	68	0	0	0	0	4	758
ROANE COUNTY	424	460	406	410	436	430	472	436	468	566	489	394	391	113	5,896
HARRIMAN	95	112	106	88	101	108	84	95	96	129	93	86	76	55	1,324
ROBERTSON COUNTY	877	924	864	892	905	942	707	733	632	747	605	582	456	2	9,867
RUTHERFORD COUNTY	1,984	1,784	1,808	1,833	1,852	1,869	1,935	2,534	2,436	2,471	2,251	1,868	1,716	483	26,824
MURFREESBORO	886	877	808	851	792	774	696	0	0	0	0	0	0	58	5,741
SCOTT COUNTY	225	189	176	197	223	241	186	208	203	245	206	146	111	11	2,567
*ONEIDA	84	137	87	87	95	101	111	92	87	87	97	85	89	4	1,242
SEQUATCHIE COUNTY	119	145	143	161	148	170	129	136	134	179	111	134	93	49	1,851
SEVIER COUNTY	927	1,001	887	988	984	991	1,063	981	953	1,163	916	795	680	203	12,533
SHELBY COUNTY	3,252	3,242	3,352	3,375	3,537	3,506	3,638	3,506	3,434	3,708	3,479	3,142	2,861	578	44,610
MEMPHIS	9,183	9,666	9,809	10,027	10,071	9,742	9,631	9,755	8,516	9,014	7,578	6,176	5,296	2,743	117,207
SMITH COUNTY	251	234	205	259	209	266	251	279	236	259	233	221	210	39	3,153
STEWART COUNTY	124	159	156	158	187	180	159	170	162	172	160	142	125	16	2,070
SULLIVAN COUNTY	911	992	974	988	1,003	991	1,021	1,060	958	1,188	1,055	891	712	220	12,961
BRISTOL	223	272	263	256	296	289	292	308	277	266	286	257	232	35	3,552
KINGSPORT	496	507	481	509	507	520	487	520	462	473	449	425	360	176	6,372
SUMNER COUNTY	1,478	1,591	1,599	1,582	1,628	1,589	1,929	1,987	1,898	2,051	1,822	1,682	1,446	406	22,689
TIPTON COUNTY	646	744	690	739	746	814	800	874	819	921	826	691	580	148	10,038
COVINGTON	95	122	105	103	88	116	83	97	89	0	0	0	0	8	906
TROUSDALE COUNTY	96	94	107	99	99	95	96	89	79	89	105	91	88	45	1,272
UNICOI COUNTY	197	197	162	174	198	198	173	188	195	185	200	170	170	74	2,480
UNION COUNTY	245	241	217	244	205	228	293	259	208	292	210	199	161	61	3,063
VAN BUREN COUNTY	61	70	55	60	65	56	74	47	59	62	54	57	52	1	772
WARREN COUNTY	456	509	469	458	475	503	503	482	470	465	469	429	395	55	6,139
WASHINGTON COUNTY	612	622	596	624	620	646	661	649	687	743	709	661	604	128	8,562
JOHNSON CITY	527	593	546	517	537	568	545	493	492	467	535	437	369	85	6,711
WAYNE COUNTY	191	177	194	202	209	221	210	213	230	207	214	197	182	35	2,679
WEAKLEY COUNTY	385	363	426	368	376	368	423	409	372	402	327	309	301	37	4,865
WHITE COUNTY	296	282	295	313	304	317	322	321	331	317	305	212	214	39	3,868
WILLIAMSON COUNTY	1,403	1,430	1,465	1,468	1,626	1,640	1,463	1,432	1,432	1,722	1,742	1,646	1,485	180	20,133
*FRANKLIN	399	452	393	393	429	463	381	423	401	0	0	0	0	62	3,796
WILSON COUNTY	801	801	793	834	896	890	926	927	915	1,210	1,090	876	759	122	11,841
*LEBANON	328	325	315	310	305	362	314	286	295	0	0	0	0	55	2,896
GRAND TOTAL	69,617	71,924	69,874	71,066	72,368	73,409	72,698	71,765	67,880	72,315	64,455	56,371	49,840	16,928	900,510

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2001-2002\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	458	423	440	473	490	560	489	559	584	534	528	459	453	107	6,558
CLINTON	115	130	120	136	121	124	125	0	0	0	0	0	0	4	874
OAK RIDGE	277	260	293	312	320	324	321	328	373	385	337	323	278	65	4,195
BEDFORD COUNTY	508	524	492	475	516	491	480	483	424	420	417	350	293	77	5,951
BENTON COUNTY	163	189	200	190	205	225	194	193	194	188	164	147	109	12	2,375
BLEDSON COUNTY	155	130	118	148	130	145	162	145	137	131	126	81	71	43	1,723
BLOUNT COUNTY	817	818	784	797	851	826	812	769	793	775	745	616	532	259	10,195
ALCOA	81	100	101	104	86	119	90	99	99	84	100	85	96	7	1,251
MARYVILLE	280	341	330	312	331	314	326	331	288	347	360	298	238	67	4,164
BRADLEY COUNTY	621	714	651	687	673	718	674	641	622	653	678	559	459	127	8,476
CLEVELAND	331	336	337	332	329	390	338	309	331	299	251	253	196	48	4,081
CAMPBELL COUNTY	449	454	467	493	424	483	481	460	437	452	425	389	294	154	5,863
CANNON COUNTY	146	148	153	180	156	159	164	180	135	165	145	146	112	13	2,003
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	1	3	0	4
*HOLLOW ROCK-BR	51	54	78	45	59	63	55	68	61	72	52	48	51	4	762
*HUNTINGDON	114	84	88	69	95	102	112	81	102	110	118	84	90	32	1,282
*MCKENZIE	106	92	96	107	105	106	93	91	97	82	91	92	84	7	1,250
*S. CARROLL	27	21	28	30	31	27	33	23	37	29	25	38	28	2	378
*W. CARROLL	62	89	67	70	79	97	93	96	89	91	96	74	50	7	1,060
CARTER COUNTY	467	423	437	466	465	520	451	405	455	421	399	353	279	92	5,632
ELIZABETHTON	123	134	137	121	146	134	165	178	161	207	212	205	175	7	2,104
CHEATHAM COUNTY	480	490	489	502	506	524	539	519	534	575	512	404	410	25	6,508
CHESTER COUNTY	181	204	168	192	199	196	185	178	192	192	166	125	128	18	2,322
CLAIBORNE COUNTY	353	329	323	311	374	361	352	337	337	307	296	257	209	155	4,301
CLAY COUNTY	79	74	88	92	103	82	86	98	82	81	106	90	86	11	1,156
COCKE COUNTY	297	324	308	322	344	322	338	324	280	431	410	347	286	52	4,385
NEWPORT	68	77	68	73	78	74	88	66	62	0	0	0	0	0	654
COFFEE COUNTY	287	282	300	277	291	308	318	291	293	289	346	349	304	30	3,965
MANCHESTER	121	118	94	99	118	120	114	120	88	115	0	0	0	33	1,140
TULLAHOMA	238	267	235	259	237	285	265	267	260	288	297	246	237	55	3,436
CROCKETT COUNTY	55	58	73	61	74	65	188	187	184	213	212	146	144	19	1,679
ALAMO	84	66	66	84	92	99	32	0	0	0	0	0	0	4	528
BELLS	73	58	70	64	52	62	0	0	0	0	0	0	0	0	378
CUMBERLAND COUNT	547	517	509	524	552	534	546	493	477	501	486	426	297	69	6,479
DAVIDSON COUNTY	5,547	5,666	5,327	5,512	5,336	5,238	5,087	4,904	4,472	5,162	3,784	3,180	2,945	1,974	64,133
DECATUR COUNTY	120	116	117	119	129	118	102	115	109	87	111	105	110	10	1,467
DEKALB COUNTY	194	206	185	182	195	208	203	188	184	233	182	133	129	19	2,441
DICKSON COUNTY	535	621	597	561	601	583	620	578	585	565	579	512	417	167	7,521
DYER COUNTY	203	234	216	230	225	232	299	266	243	208	192	189	201	60	2,998
DYERSBURG	297	299	283	305	260	301	271	218	195	274	252	197	205	79	3,437
FAYETTE COUNTY	231	270	260	242	273	280	307	256	243	240	215	148	163	26	3,154
FENTRESS COUNTY	215	212	213	195	224	240	191	239	207	61	68	65	63	21	2,215
FRANKLIN COUNTY	420	430	412	451	391	450	442	407	407	431	419	397	321	28	5,420
GIBSON COUNTY	N/A	N/A													
HUMBOLDT	120	137	111	121	118	138	123	127	115	147	111	106	110	9	1,594
*MILAN	154	168	135	136	152	134	137	155	132	161	142	147	129	18	1,900
*TRENTON	129	111	115	95	113	111	118	106	87	114	99	100	80	7	1,385
*BRADFORD	44	42	39	60	43	62	52	47	56	56	44	43	41	0	627
*GIBSON CO. SPEC.	218	218	194	198	208	215	229	195	192	141	180	168	131	24	2,512
GILES COUNTY	310	293	310	327	354	369	345	366	341	315	295	250	17	4,233	
GRAINGER COUNTY	225	273	227	241	216	236	248	259	233	244	228	209	183	19	3,042

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2001-2002\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
GREENE COUNTY	453	512	512	508	499	541	540	518	519	577	479	456	386	76	6,575
GREENEVILLE	181	197	196	172	200	204	211	212	178	198	185	194	162	82	2,572
GRUNDY COUNTY	178	164	167	161	173	170	153	169	130	210	156	133	129	43	2,135
HAMBLEN COUNTY	668	698	691	639	693	693	666	609	639	718	579	499	446	164	8,400
HAMILTON COUNTY	2,884	3,139	2,981	3,008	3,073	3,070	3,152	3,060	2,874	3,074	2,534	2,159	1,936	988	37,932
HANCOCK COUNTY	77	86	69	84	60	77	80	74	78	81	88	78	74	23	1,029
HARDEMAN COUNTY	345	335	331	360	363	383	319	351	339	370	288	246	202	62	4,292
HARDIN COUNTY	284	267	268	311	312	313	322	305	271	255	233	229	227	62	3,658
HAWKINS COUNTY	520	504	539	520	521	519	553	535	472	647	527	433	383	29	6,703
ROGERSVILLE	65	69	71	65	64	73	64	72	62	0	0	0	0	9	613
HAYWOOD COUNTY	257	285	299	264	266	287	248	260	280	253	211	194	181	123	3,410
HENDERSON COUNTY	249	280	234	248	239	254	239	267	220	290	249	256	206	52	3,285
LEXINGTON	116	92	101	98	99	103	96	91	111	0	0	0	0	4	911
HENRY COUNTY	174	178	189	180	212	207	189	215	219	364	330	274	217	22	2,972
*PARIS	144	137	176	143	150	152	175	136	161	0	0	0	0	20	1,394
HICKMAN COUNTY	277	271	279	286	301	309	294	305	295	301	251	208	196	43	3,613
HOUSTON COUNTY	103	131	96	115	106	116	88	101	113	118	118	67	51	16	1,340
HUMPHREYS COUNTY	180	243	219	205	233	260	209	247	224	222	211	192	169	41	2,857
JACKSON COUNTY	125	139	118	127	132	131	145	133	111	105	105	101	90	22	1,583
JEFFERSON COUNTY	494	550	498	561	543	529	524	525	492	461	461	410	386	72	6,505
JOHNSON COUNTY	137	159	167	166	172	159	143	156	165	209	163	150	137	63	2,145
KNOX COUNTY	3,638	3,875	3,707	3,827	3,845	3,925	3,768	3,743	3,647	3,707	3,552	3,561	3,008	1,294	49,097
LAKE COUNTY	56	80	74	56	68	70	72	75	64	50	60	51	39	12	826
LAUDERDALE COUNTY	340	382	366	317	326	352	362	362	323	301	305	251	222	102	4,310
LAWRENCE COUNTY	461	473	508	506	475	519	527	539	518	543	486	429	398	50	6,434
LEWIS COUNTY	129	161	133	154	137	146	157	138	130	166	150	120	110	21	1,852
LINCOLN COUNTY	266	262	274	283	272	278	294	296	286	263	393	309	285	23	3,784
FAYETTEVILLE	85	101	93	94	93	114	110	107	101	90	0	0	0	4	992
LOUDON COUNTY	378	466	405	412	408	456	406	449	380	248	268	213	203	39	4,732
LENOIR CITY	86	121	106	75	83	89	113	116	142	334	252	221	175	10	1,925
MCMINN COUNTY	386	365	357	353	420	433	409	397	356	476	573	473	442	22	5,463
ATHENS	177	190	171	173	182	183	161	142	168	86	0	0	0	15	1,648
ETOWAH	28	44	46	45	33	33	42	45	33	0	0	0	0	0	348
MCNAIRY COUNTY	309	291	300	316	329	333	341	348	279	275	264	224	204	48	3,861
MACON COUNTY	304	271	267	283	286	281	253	289	241	277	243	199	187	19	3,400
MADISON COUNTY	996	977	1,010	990	1,073	1,113	1,101	1,102	934	1,039	1,002	749	772	171	13,030
MARION COUNTY	329	305	305	302	296	299	328	287	294	265	304	277	249	52	3,892
*RICHARD CITY	22	21	25	20	24	22	29	35	34	24	25	11	10	1	302
MARSHALL COUNTY	353	342	356	368	412	393	405	325	344	328	308	307	255	68	4,563
MAURY COUNTY	844	839	787	829	842	883	852	813	790	855	778	657	544	176	10,488
MEIGS COUNTY	128	136	138	125	142	136	139	118	144	154	124	132	104	33	1,752
MONROE COUNTY	324	290	343	315	349	378	331	355	355	515	445	368	344	47	4,758
SWEETWATER	132	143	157	147	149	167	182	148	152	0	0	0	0	7	1,384
MONTGOMERY COUNTY	1,888	1,880	1,822	1,813	1,877	1,834	1,907	1,842	1,676	1,851	1,509	1,405	1,242	592	23,139
MOORE COUNTY	72	75	76	73	79	64	76	80	63	72	64	55	64	2	914
MORGAN COUNTY	266	236	234	249	222	267	252	239	245	247	246	190	181	40	3,113
OBION COUNTY	293	348	288	342	303	308	297	303	276	299	242	265	228	34	3,825
UNION CITY	109	108	75	104	108	109	101	107	108	90	102	110	99	8	1,337
OVERTON COUNTY	278	271	218	246	240	260	239	225	210	245	194	187	194	17	3,025
PERRY COUNTY	88	68	92	79	77	79	85	104	89	105	60	63	63	7	1,091
PICKETT COUNTY	52	46	45	44	42	43	60	58	59	80	46	49	40	8	672

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2001-2002\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
POLK COUNTY	186	190	160	170	166	184	184	184	169	209	164	161	106	34	2,266
PUTNAM COUNTY	705	790	666	676	737	706	684	696	680	710	643	576	558	175	9,001
RHEA COUNTY	232	269	239	258	291	270	257	275	210	307	304	285	258	30	3,484
DAYTON	65	78	78	64	79	88	87	97	65	0	0	0	0	4	704
ROANE COUNTY	402	437	389	394	417	411	450	412	441	533	462	375	372	103	5,597
HARRIMAN	89	105	100	84	96	103	79	90	91	118	88	83	72	50	1,250
ROBERTSON COUNTY	832	882	827	855	867	902	676	696	601	689	564	541	418	2	9,351
RUTHERFORD COUNTY	1,895	1,708	1,736	1,763	1,777	1,793	1,847	2,409	2,303	2,341	2,140	1,782	1,624	444	25,561
MURFREESBORO	846	839	777	820	760	747	669	0	0	0	0	0	0	51	5,508
SCOTT COUNTY	213	180	168	190	214	231	178	199	192	223	191	135	101	10	2,426
*ONEIDA	79	130	83	83	90	96	105	87	82	83	91	80	83	4	1,176
SEQUATCHIE COUNTY	111	135	133	151	140	159	121	126	124	164	107	129	90	44	1,737
SEVIER COUNTY	865	942	839	934	930	935	1,006	919	888	1,077	854	740	622	181	11,732
SHELBY COUNTY	3,097	3,103	3,214	3,240	3,388	3,356	3,455	3,319	3,237	3,476	3,253	2,935	2,608	524	42,206
MEMPHIS	8,586	9,098	9,270	9,493	9,515	9,195	9,028	8,959	7,766	7,773	6,598	5,422	4,555	2,458	107,716
SMITH COUNTY	240	225	197	250	203	257	242	271	228	249	223	212	198	37	3,033
STEWART COUNTY	117	151	149	150	178	172	151	161	153	163	149	135	116	14	1,959
SULLIVAN COUNTY	856	944	928	945	958	948	971	1,004	905	1,109	988	839	669	200	12,266
BRISTOL	211	259	251	244	283	277	279	290	259	251	268	237	215	32	3,353
KINGSPOUR	468	483	460	487	484	497	459	491	431	445	416	393	339	160	6,012
SUMNER COUNTY	1,414	1,528	1,542	1,523	1,569	1,528	1,836	1,882	1,795	1,941	1,730	1,598	1,374	372	21,631
TIPTON COUNTY	611	706	657	704	709	774	759	827	738	865	775	644	541	138	9,447
COVINGTON	90	116	101	99	84	111	78	91	82	0	0	0	0	7	857
TROUSDALE COUNTY	92	90	103	95	95	90	92	85	76	83	98	85	81	43	1,208
UNICOI COUNTY	185	186	154	166	187	188	163	176	182	173	185	157	152	69	2,322
UNION COUNTY	228	225	204	231	195	214	270	240	193	266	192	187	127	55	2,828
VAN BUREN COUNTY	57	66	53	58	62	53	71	45	56	59	50	53	47	1	733
WARREN COUNTY	430	482	446	436	453	478	477	456	441	433	432	394	359	50	5,767
WASHINGTON COUNTY	580	593	571	600	595	619	631	618	652	687	649	592	521	118	8,025
JOHNSON CITY	502	570	526	499	519	548	521	471	463	441	498	412	343	77	6,387
WAYNE COUNTY	184	171	187	196	203	215	203	207	221	200	203	186	170	33	2,579
WEAKLEY COUNTY	363	345	406	353	361	353	405	392	355	381	309	295	287	34	4,641
WHITE COUNTY	281	271	284	302	293	306	309	306	316	295	289	202	205	35	3,694
WILLIAMSON COUNTY	1,350	1,379	1,416	1,422	1,573	1,584	1,410	1,381	1,377	1,651	1,658	1,555	1,389	169	19,314
*FRANKLIN	379	434	379	379	415	444	364	406	383	0	0	0	0	58	3,640
WILSON COUNTY	762	766	761	800	860	853	886	885	870	1,147	1,027	829	711	111	11,267
*LEBANON	311	309	300	297	292	347	299	273	281	0	0	0	0	51	2,763
<b>GRAND TOTAL</b>	<b>65,820</b>	<b>68,407</b>	<b>66,682</b>	<b>67,951</b>	<b>69,107</b>	<b>70,024</b>	<b>68,993</b>	<b>67,682</b>	<b>63,734</b>	<b>66,880</b>	<b>59,818</b>	<b>52,384</b>	<b>46,024</b>	<b>15,003</b>	<b>848,508</b>

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2001-2002\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	489	472	492	515	547	624	551	643	663	655	616	528	526	106	7,427
CLINTON	126	141	125	147	129	133	142	0	0	0	0	0	0	4	947
OAK RIDGE	318	297	335	345	369	356	364	367	421	438	385	374	306	77	4,752
BEDFORD COUNTY	567	586	530	524	580	546	545	543	474	469	486	415	330	88	6,683
BENTON COUNTY	177	209	227	215	228	251	225	225	220	230	201	187	127	14	2,736
BLEDSE COUNTY	167	148	133	157	140	156	176	159	154	157	151	96	80	33	1,907
BLOUNT COUNTY	915	902	845	866	918	917	859	837	867	901	879	695	663	290	11,354
ALCOA	102	118	123	113	103	137	90	106	99	117	105	87	88	8	1,396
MARYVILLE	307	345	374	336	337	322	376	350	321	380	427	326	275	79	4,555
BRADLEY COUNTY	673	756	679	739	723	751	809	759	729	737	797	635	581	130	9,498
CLEVELAND	385	424	416	398	383	455	399	376	383	390	323	324	254	55	4,965
CAMPBELL COUNTY	526	524	514	553	464	537	583	564	505	487	474	471	309	138	6,649
CANNON COUNTY	161	170	164	199	162	171	180	200	145	195	184	176	141	13	2,261
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	12	0	12
*HOLLOW ROCK-BR	116	120	156	100	126	130	61	72	65	81	56	53	60	6	1,202
*HUNTINGDON	122	93	99	74	112	109	122	89	118	125	134	103	101	41	1,442
*MCKENZIE	118	97	101	114	113	121	99	103	112	89	105	99	97	9	1,377
*SOUTH CARROLL	30	26	33	37	35	30	35	28	39	28	26	39	30	2	418
*WEST CARROLL	69	95	70	178	86	103	104	102	91	105	108	83	56	7	1,257
CARTER COUNTY	501	491	487	510	505	572	510	439	516	529	465	438	366	100	6,429
ELIZABETHTON	130	136	142	128	152	136	161	186	171	189	240	233	203	11	2,218
CHEATHAM COUNTY	538	559	542	543	554	579	596	574	591	675	597	476	488	4	7,316
CHESTER COUNTY	197	216	170	206	217	207	209	201	212	249	198	143	152	16	2,593
CLAIBORNE COUNTY	404	395	385	361	426	414	405	399	400	408	360	295	272	179	5,103
CLAY COUNTY	88	78	95	98	114	89	96	105	87	92	118	100	97	13	1,270
COCKE COUNTY	339	372	353	360	388	366	378	364	327	479	482	400	318	66	4,992
NEWPORT	78	85	69	79	78	82	95	73	66	0	0	0	0	0	705
COFFEE COUNTY	319	320	317	318	320	341	369	315	329	320	396	387	354	46	4,451
MANCHESTER	139	137	105	110	130	134	128	120	78	108	0	0	0	37	1,226
TULLAHOMA	260	300	266	287	265	299	280	287	293	338	356	288	274	65	3,858
CROCKETT COUNTY	57	68	84	85	120	95	205	211	219	241	236	170	166	21	1,978
ALAMO	96	66	70	90	98	107	102	0	0	0	0	0	0	5	634
BELLS	68	56	64	64	52	58	0	0	0	0	0	0	0	0	362
CUMBERLAND COUNTY	618	590	566	578	629	595	619	568	544	617	580	496	374	76	7,450
DAVIDSON COUNTY	6,283	5,985	5,593	5,742	5,442	5,137	5,190	4,991	4,737	6,454	4,585	3,785	3,128	4,567	71,619
DECATUR COUNTY	130	129	126	125	144	138	116	129	119	89	117	123	123	22	1,630
DEKALB COUNTY	210	226	204	210	210	231	220	207	207	276	210	147	169	34	2,761
DICKSON COUNTY	599	705	667	627	671	643	669	629	646	631	680	599	487	190	8,443
DYER COUNTY	223	245	237	240	245	255	309	301	274	222	217	217	224	64	3,273

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2001-2002\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
DYERSBURG	323	301	286	315	264	257	285	236	210	272	299	254	220	80	3,602
FAYETTE COUNTY	277	313	295	272	304	317	347	294	306	305	272	179	212	30	3,723
FENTRESS COUNTY	232	245	237	218	241	270	211	264	231	69	81	75	59	23	2,456
FRANKLIN COUNTY	452	468	442	490	426	491	477	475	450	475	471	457	406	32	6,012
GIBSON COUNTY	N/A	N/A													
HUMBOLDT	158	172	139	142	139	166	135	148	136	172	132	120	125	16	1,900
*MILAN	167	197	156	148	162	150	148	164	143	171	155	165	147	20	2,093
*TRENTON	138	112	127	103	123	110	129	102	91	109	104	111	87	8	1,454
*BRADFORD	50	42	41	59	49	66	58	45	58	58	47	47	46	0	666
*GIBSON CO. SPEC.	238	222	191	195	214	228	234	214	197	200	199	180	151	31	2,694
GILES COUNTY	379	324	330	362	389	415	383	367	408	414	372	337	296	20	4,796
GRAINGER COUNTY	252	306	246	252	230	252	262	285	254	271	290	238	214	22	3,374
GREENE COUNTY	491	582	545	556	544	602	570	565	562	638	554	523	450	81	7,263
GREENEVILLE	201	222	220	185	216	214	239	233	212	223	202	210	182	101	2,860
GRUNDY COUNTY	201	187	180	177	190	179	164	183	146	253	191	155	158	0	2,364
HAMBLÉN COUNTY	753	788	794	714	768	768	741	690	734	883	680	576	568	191	9,648
HAMILTON COUNTY	3,286	3,651	3,408	3,426	3,474	3,482	3,783	3,574	3,259	4,040	3,114	2,602	2,307	883	44,289
HANCOCK COUNTY	83	92	75	87	64	79	87	78	87	89	100	90	93	25	1,129
HARDEMAN COUNTY	371	379	363	395	408	428	367	391	378	436	351	291	236	88	4,882
HARDIN COUNTY	315	293	286	336	346	336	360	355	310	299	294	269	268	86	4,153
HAWKINS COUNTY	604	546	577	571	584	557	603	579	511	765	610	514	475	38	7,534
ROGERSVILLE	71	73	73	66	65	76	62	74	65	0	0	0	0	10	635
HAYWOOD COUNTY	290	319	326	293	301	301	265	292	316	309	248	234	207	139	3,840
HENDERSON COUNTY	278	304	259	265	255	265	251	286	243	376	317	323	251	61	3,734
LEXINGTON	118	93	105	103	99	107	104	103	114	0	0	0	0	4	950
HENRY COUNTY	193	206	210	202	239	225	201	229	256	421	401	330	246	19	3,378
*PARIS	149	143	186	153	157	162	181	143	170	0	0	0	0	0	1,444
HICKMAN COUNTY	304	303	309	304	306	333	326	338	325	331	295	240	239	0	3,953
HOUSTON COUNTY	111	143	103	123	118	118	99	122	127	142	142	85	66	18	1,517
HUMPHREYS COUNTY	202	262	234	218	262	275	232	274	248	247	230	229	199	44	3,156
JACKSON COUNTY	139	154	132	139	147	141	156	132	116	117	115	121	111	27	1,747
JEFFERSON COUNTY	542	614	548	609	575	574	574	563	539	503	530	473	477	79	7,200
JOHNSON COUNTY	158	179	184	184	196	176	168	183	188	252	198	174	158	73	2,471
KNOX COUNTY	4,020	4,344	4,134	4,244	4,259	4,276	4,284	4,160	4,046	4,128	3,971	4,096	3,807	1,559	55,328
LAKE COUNTY	63	93	80	64	79	74	84	83	75	71	69	69	50	14	968
LAUDERDALE COUNTY	378	408	385	338	333	364	397	380	323	345	347	286	238	106	4,628
LAWRENCE COUNTY	513	535	553	563	504	563	570	589	576	581	543	514	467	57	7,128
LEWIS COUNTY	141	178	145	172	143	162	164	148	138	185	168	135	138	23	2,040
LINCOLN COUNTY	290	297	309	302	299	308	334	336	327	297	511	386	346	25	4,367

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2001-2002\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
FAYETTEVILLE	97	108	98	102	105	125	116	117	112	97	0	0	0	10	1,087
LOUDON COUNTY	396	447	390	400	389	435	403	444	376	247	267	219	227	35	4,675
LENOIR CITY	93	108	100	75	83	94	105	118	145	351	275	246	232	0	2,025
MCMINN COUNTY	423	389	379	391	462	469	448	439	394	481	643	543	537	25	6,023
ATHENS	193	228	191	201	206	208	183	163	182	170	0	0	0	17	1,942
ETOWAH	33	48	55	50	37	40	43	49	44	0	0	0	0	0	399
MCNAIRY COUNTY	339	328	342	361	361	378	369	392	327	314	323	268	251	62	4,415
MACON COUNTY	334	291	297	318	321	312	281	316	275	319	289	244	228	26	3,851
MADISON COUNTY	1,066	1,094	1,114	1,075	1,154	1,187	1,047	1,207	1,086	1,330	1,192	855	868	219	14,494
MARION COUNTY	355	326	317	312	311	316	348	305	317	295	330	306	231	53	4,122
*RICHARD CITY	26	26	28	27	28	19	27	35	34	23	26	13	13	1	326
MARSHALL COUNTY	384	370	382	402	446	415	443	351	371	355	349	352	311	66	4,997
MAURY COUNTY	914	941	865	918	945	973	982	929	916	1,066	938	798	663	186	12,034
MEIGS COUNTY	133	151	151	138	150	150	145	127	166	164	147	147	120	38	1,927
MONROE COUNTY	355	323	381	356	385	425	363	394	402	594	506	430	433	57	5,404
SWEETWATER	142	157	179	151	165	181	208	167	171	0	0	0	0	19	1,540
MONTGOMERY COUNTY	2,254	2,317	2,217	2,197	2,220	2,124	2,278	2,178	2,008	2,234	1,848	1,685	1,522	694	27,776
MOORE COUNTY	80	87	86	79	85	76	86	87	69	82	74	69	68	3	1,031
MORGAN COUNTY	288	274	261	278	254	285	281	259	266	298	290	220	230	42	3,526
OBION COUNTY	319	390	319	380	337	338	329	335	312	348	290	317	267	41	4,322
UNION CITY	130	118	82	110	121	112	118	117	125	109	121	124	116	11	1,514
OVERTON COUNTY	298	298	239	256	263	281	258	241	231	284	220	204	219	22	3,314
PERRY COUNTY	98	74	103	88	82	88	94	117	100	124	111	72	83	7	1,241
PICKETT COUNTY	63	54	50	51	43	50	66	66	68	86	50	55	45	10	757
POLK COUNTY	216	214	175	185	182	206	206	202	194	234	194	187	134	39	2,568
PUTNAM COUNTY	770	857	749	761	812	756	783	796	786	815	758	680	642	21	9,986
RHEA COUNTY	289	344	289	309	344	313	304	329	249	377	431	357	317	35	4,287
DAYTON	85	101	94	79	94	104	105	120	88	0	0	0	0	0	870
ROANE COUNTY	434	468	416	414	452	441	499	448	492	621	508	428	388	127	6,136
HARRIMAN	102	126	118	94	105	110	87	106	103	156	99	93	81	60	1,440
ROBERTSON COUNTY	905	939	905	918	911	944	762	777	687	781	647	634	511	18	10,339
RUTHERFORD COUNTY	1,999	1,856	1,819	1,865	1,885	1,883	1,931	2,596	2,583	2,628	2,413	2,034	1,939	527	27,958
MURFREESBORO	928	888	863	873	854	826	828	0	0	0	0	0	0	65	6,125
SCOTT COUNTY	225	200	185	199	220	241	185	210	202	260	215	164	126	5	2,637
*ONEIDA	89	133	85	86	95	100	105	95	95	80	102	91	94	0	1,250
SEQUATCHIE COUNTY	126	152	145	163	156	170	137	147	145	190	122	142	100	50	1,945
SEVIER COUNTY	977	1,070	951	1,041	1,061	1,061	1,139	1,048	1,007	1,227	979	868	739	202	13,370
SHELBY COUNTY	3,468	3,608	3,591	3,632	3,799	3,783	3,895	3,695	3,644	4,124	3,770	3,453	3,137	547	48,146
MEMPHIS	8,742	9,741	9,831	9,989	10,023	9,607	10,116	10,605	8,260	9,482	8,337	6,647	5,829	3,589	120,798

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2001-2002\*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SMITH COUNTY	263	249	212	248	210	268	254	292	252	265	245	223	220	40	3,241
STEWART COUNTY	132	168	175	162	198	190	169	181	172	196	178	161	136	15	2,233
SULLIVAN COUNTY	958	1,044	1,015	1,016	1,034	1,049	1,047	1,117	995	1,261	1,138	961	767	225	13,627
BRISTOL	243	320	291	298	320	334	314	331	295	285	304	290	289	34	3,948
KINGSPORT	593	646	613	635	633	629	626	601	576	588	560	522	420	265	7,907
SUMNER COUNTY	1,702	1,970	1,999	1,968	1,968	1,898	2,284	2,283	2,224	2,472	2,193	1,918	1,791	467	27,137
TIPTON COUNTY	654	766	710	745	773	847	837	907	852	972	899	764	640	158	10,524
COVINGTON	102	125	101	101	86	112	79	97	88	0	0	0	0	8	899
TROUSDALE COUNTY	103	101	114	107	104	97	105	92	83	103	118	104	94	0	1,325
UNICOI COUNTY	209	209	175	189	213	206	173	187	185	185	208	179	194	77	2,589
UNION COUNTY	252	254	242	258	215	240	305	266	226	277	206	203	198	62	3,204
VAN BUREN COUNTY	62	75	53	66	67	60	79	53	62	64	58	59	59	1	818
WARREN COUNTY	487	518	500	481	498	523	517	513	492	488	513	479	421	58	6,488
WASHINGTON COUNTY	626	685	650	670	661	699	712	691	718	811	739	712	691	106	9,171
JOHNSON CITY	592	675	615	591	610	631	651	574	569	581	517	458	403	108	7,575
WAYNE COUNTY	195	185	195	209	207	226	216	218	236	217	222	217	188	37	2,768
WEAKLEY COUNTY	412	392	440	382	399	394	437	438	397	451	374	345	337	53	5,251
WHITE COUNTY	293	283	299	314	313	321	338	334	343	336	328	233	222	38	3,995
WILLIAMSON COUNTY	1,429	1,515	1,549	1,565	1,742	1,747	1,624	1,523	1,515	1,930	1,858	1,794	1,727	141	21,659
*FRANKLIN	419	493	423	421	455	497	409	463	450	0	0	0	0	54	4,084
WILSON COUNTY	820	812	806	853	922	914	942	933	919	1,222	1,056	849	714	8	11,770
*LEBANON	329	353	343	347	334	407	353	316	318	0	0	0	0	61	3,161
<b>TOTAL</b>	<b>72,619</b>	<b>76,254</b>	<b>73,533</b>	<b>74,666</b>	<b>75,695</b>	<b>76,109</b>	<b>76,986</b>	<b>75,836</b>	<b>71,096</b>	<b>78,998</b>	<b>70,475</b>	<b>61,492</b>	<b>55,143</b>	<b>19,594</b>	<b>958,496</b>

\* SPECIAL SCHOOL DISTRICT

\*\*NET ENROLLMENT INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

NOTE: NET ENROLLMENT IS AN UNDUPLICATED COUNT OF STUDENTS ENROLLED FOR THE FIRST TIME IN A SCHOOL YEAR.

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2001-2002

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
ANDERSON COUNTY	6,654	200	596	429	19	0
CLINTON	906	12	23	16	0	3
OAK RIDGE	4,249	74	588	334	20	0
BEDFORD COUNTY	6,034	126	622	424	0	41
BENTON COUNTY	2,405	53	102	81	3	0
BLEDSON COUNTY	1,634	94	227	110	10	0
BLOUNT COUNTY	10,166	394	999	658	24	83
ALCOA	1,277	59	90	71	1	2
MARYVILLE	4,146	77	203	120	3	24
BRADLEY COUNTY	8,697	214	883	598	46	0
CLEVELAND	4,125	60	267	160	0	0
CAMPBELL COUNTY	5,577	427	1,019	749	23	57
CANNON COUNTY	2,009	93	318	166	1	74
CARROLL COUNTY	11	0	0	0	0	0
*HOLLOW ROCK-BR	757	21	5	5	0	39
*HUNTINGDON	1,273	27	17	14	0	27
*MCKENZIE	1,219	47	30	23	0	17
*S. CARROLL	378	8	8	6	0	22
*W. CARROLL	1,081	7	70	31	0	40
CARTER COUNTY	5,734	162	1,114	612	1	72
ELIZABETHTON	2,163	28	152	107	0	23
CHEATHAM COUNTY	6,361	408	1,019	665	13	66
CHESTER COUNTY	2,316	77	399	205	4	20
CLAIBORNE COUNTY	4,243	187	222	162	3	22
CLAY COUNTY	1,175	11	55	40	2	43
COCKE COUNTY	4,344	214	527	382	13	36
NEWPORT	673	7	29	20	0	43
COFFEE COUNTY	4,081	102	89	65	6	191
MANCHESTER	1,136	28	37	24	0	56
TULLAHOMA	3,473	63	120	102	0	15
CROCKETT COUNTY	1,656	53	58	54	6	103
ALAMO	504	32	3	3	0	0
BELLS	379	17	1	1	0	0
CUMBERLAND COUNTY	7,002	289	329	326	23	40
DAVIDSON COUNTY	63,196	4,375	21,414	10,672	290	231
DECATUR COUNTY	1,492	37	14	12	3	55
DEKALB COUNTY	2,461	95	196	128	5	82
DICKSON COUNTY	7,453	215	506	373	1	53
DYER COUNTY	3,016	42	286	196	10	45
DYERSBURG	3,455	109	806	298	1	51
FAYETTE COUNTY	3,005	336	1,477	685	3	191
FENTRESS COUNTY	2,253	46	30	23	0	74
FRANKLIN COUNTY	5,658	67	483	263	2	35
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1,506	105	110	68	0	257
*MILAN	1,894	33	18	18	0	59
*TRENTON	1,389	40	139	97	0	35
*BRADFORD	646	19	71	50	0	3
*GIBSON CO. SPEC.	2,556	19	101	81	0	32

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2001-2002

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
GILES COUNTY	4,287	131	381	261	6	75
GRAINGER COUNTY	3,182	99	438	264	10	71
GREENE COUNTY	6,538	250	378	262	16	234
GREENEVILLE	2,554	18	137	98	2	62
GRUNDY COUNTY	2,214	38	52	51	0	6
HAMBLEN COUNTY	8,387	244	715	481	45	0
HAMILTON COUNTY	37,169	2,090	9,334	5,475	46	381
HANCOCK COUNTY	1,072	5	40	27	1	1
HARDEMAN COUNTY	4,225	198	862	506	9	35
HARDIN COUNTY	3,684	141	207	148	12	83
HAWKINS COUNTY	6,814	344	823	498	24	106
ROGERSVILLE	618	9	45	21	0	2
HAYWOOD COUNTY	3,148	246	187	132	0	209
HENDERSON COUNTY	3,223	162	662	327	24	82
LEXINGTON	911	20	1	1	0	3
HENRY COUNTY	2,961	94	43	41	0	97
*PARIS	1,427	17	54	42	0	0
HICKMAN COUNTY	3,640	98	50	38	2	68
HOUSTON COUNTY	1,344	64	74	53	1	13
HUMPHREYS COUNTY	2,907	43	144	77	3	17
JACKSON COUNTY	1,571	85	113	81	3	67
JEFFERSON COUNTY	6,718	103	642	446	26	62
JOHNSON COUNTY	2,075	103	54	43	0	98
KNOX COUNTY	49,440	285	9,465	4,887	139	31
LAKE COUNTY	810	68	260	131	11	0
LAUDERDALE COUNTY	3,967	454	663	380	7	81
LAWRENCE COUNTY	6,519	164	250	202	4	73
LEWIS COUNTY	1,817	101	73	57	5	19
LINCOLN COUNTY	3,844	98	233	178	10	47
FAYETTEVILLE	1,039	7	9	8	0	0
LOUDON COUNTY	4,609	188	285	201	3	49
LENOIR CITY	1,863	95	281	153	10	17
MCMINN COUNTY	5,537	216	452	318	0	57
ATHENS	1,664	36	99	57	0	3
ETOWAH	362	6	29	24	0	0
MCNAIRY COUNTY	3,932	92	312	219	6	66
MACON COUNTY	3,367	179	97	76	0	53
MADISON COUNTY	13,047	726	1,855	1,185	8	315
MARION COUNTY	3,872	197	347	267	11	159
*RICHARD CITY	309	11	41	30	1	0
MARSHALL COUNTY	4,396	294	445	263	8	39
MAURY COUNTY	10,292	539	473	377	2	192
MEIGS COUNTY	1,765	28	416	158	0	29
MONROE COUNTY	4,745	259	611	403	18	76
SWEETWATER	1,431	17	94	68	0	14
MONTGOMERY COUNTY	22,460	968	3,425	2,169	74	314
MOORE COUNTY	897	48	7	7	0	33
MORGAN COUNTY	3,232	126	140	108	2	6
OBION COUNTY	3,822	140	411	215	0	237

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2001-2002

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
UNION CITY	1,341	34	83	71	3	7
OVERTON COUNTY	3,082	60	41	37	0	49
PERRY COUNTY	1,099	46	62	43	0	52
PICKETT COUNTY	679	15	9	9	0	33
POLK COUNTY	2,205	144	65	51	2	36
PUTNAM COUNTY	8,786	355	953	630	2	10
RHEA COUNTY	3,536	156	345	298	0	28
DAYTON	708	43	84	59	0	0
ROANE COUNTY	5,459	272	474	459	27	42
HARRIMAN	1,170	84	235	126	2	20
ROBERTSON COUNTY	9,353	438	1,329	712	0	93
RUTHERFORD COUNTY	25,585	883	3,375	2,098	134	137
MURFREESBORO	5,607	119	93	73	0	0
SCOTT COUNTY	2,518	132	239	178	2	2
*ONEIDA	1,216	11	3	3	0	0
SEQUATCHIE COUNTY	1,730	73	177	114	2	115
SEVIER COUNTY	11,642	576	905	637	11	335
SHELBY COUNTY	42,807	1,355	3,251	2,133	125	177
MEMPHIS	104,631	8,827	49,299	25,748	575	898
SMITH COUNTY	3,030	93	152	95	0	155
STEWART COUNTY	1,984	58	218	155	6	49
SULLIVAN COUNTY	12,036	553	1,134	744	95	213
BRISTOL	3,428	32	354	236	3	95
KINGSPORT	6,050	107	865	402	14	12
SUMNER COUNTY	21,558	836	2,309	1,435	16	152
TIPTON COUNTY	9,464	324	1,140	844	8	95
COVINGTON	839	27	290	170	0	0
TROUSDALE COUNTY	1,175	46	8	8	0	0
UNICOI COUNTY	2,391	23	79	57	0	0
UNION COUNTY	2,888	80	287	186	1	0
VAN BUREN COUNTY	747	27	12	11	0	6
WARREN COUNTY	5,953	71	578	373	20	25
WASHINGTON COUNTY	7,920	345	346	245	0	466
JOHNSON CITY	6,586	179	500	315	11	92
WAYNE COUNTY	2,617	41	83	46	0	94
WEAKLEY COUNTY	4,641	144	343	223	1	29
WHITE COUNTY	3,652	166	105	82	6	49
WILLIAMSON COUNTY	19,687	374	464	359	0	156
*FRANKLIN	3,723	29	35	23	0	14
WILSON COUNTY	11,056	416	1,614	1,098	16	135
*LEBANON	2,810	27	127	101	0	14
<b>GRAND TOTAL</b>	<b>844,914</b>	<b>36,774</b>	<b>144,146</b>	<b>81,928</b>	<b>2,167</b>	<b>9,929</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL  
BOARDS OF EDUCATION - 2001-2002

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
ANDERSON COUNTY	189	0	532	187	908
CLINTON	0	0	0	0	0
OAK RIDGE	200	363	0	0	563
BEDFORD COUNTY	0	337	60	240	637
BENTON COUNTY	0	41	235	66	342
BLEDSON COUNTY	0	0	150	0	150
BLOUNT COUNTY	0	19	558	60	637
ALCOA	0	0	0	0	0
MARYVILLE	0	0	0	0	0
BRADLEY COUNTY	0	68	543	0	611
CLEVELAND	0	0	0	0	0
CAMPBELL COUNTY	0	0	25	0	25
CANNON COUNTY	0	93	131	0	224
CARROLL COUNTY	0	0	156	0	156
*HOLLOW ROCK-BR	0	0	0	0	0
*HUNTINGDON	0	0	0	0	0
*MCKENZIE	0	0	0	0	0
*S. CARROLL	0	0	0	20	20
*W. CARROLL	0	0	0	0	0
CARTER COUNTY	153	160	271	0	584
ELIZABETHTON	0	110	0	75	185
CHEATHAM COUNTY	115	155	545	0	815
CHESTER COUNTY	0	133	293	0	426
CLAIBORNE COUNTY	0	151	726	51	928
CLAY COUNTY	0	0	49	0	49
COCKE COUNTY	0	41	325	0	366
NEWPORT	0	0	0	0	0
COFFEE COUNTY	0	53	0	0	53
MANCHESTER	0	0	0	0	0
TULLAHOMA	0	0	0	0	0
CROCKETT COUNTY	0	161	235	196	592
ALAMO	0	0	0	0	0
BELLS	0	0	0	0	0
CUMBERLAND COUNTY	0	0	350	0	350
DAVIDSON COUNTY	0	0	0	0	0
DECATUR COUNTY	0	12	264	0	276
DEKALB COUNTY	0	0	44	61	105
DICKSON COUNTY	0	135	401	675	1,211
DYER COUNTY	0	94	0	33	127
DYERSBURG	0	116	0	0	116
FAYETTE COUNTY	0	368	107	0	475
FENTRESS COUNTY	0	13	222	0	235

TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL  
BOARDS OF EDUCATION - 2001-2002

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
FRANKLIN COUNTY	0	245	232	60	537
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	0	276	20	0	296
*MILAN	0	0	0	63	63
*TRENTON	0	115	394	20	529
*BRADFORD	0	0	0	0	0
*GIBSON CO. SPEC.	0	0	0	0	0
GILES COUNTY	0	131	136	50	317
GRAINGER COUNTY	0	12	164	0	176
GREENE COUNTY	0	203	0	0	203
GREENEVILLE	0	132	530	69	731
GRUNDY COUNTY	0	28	212	0	240
HAMBLÉN COUNTY	0	11	520	141	672
HAMILTON COUNTY	0	621	0	2,787	3,408
HANCOCK COUNTY	0	107	72	40	219
HARDEMAN COUNTY	0	0	0	0	0
HARDIN COUNTY	0	83	253	16	352
HAWKINS COUNTY	0	153	410	0	563
ROGERSVILLE	0	0	0	0	0
HAYWOOD COUNTY	0	325	245	140	710
HENDERSON COUNTY	0	108	17	0	125
LEXINGTON	0	11	0	0	11
HENRY COUNTY	0	12	507	143	662
*PARIS	0	0	0	0	0
HICKMAN COUNTY	35	40	478	0	553
HOUSTON COUNTY	0	65	0	0	65
HUMPHREYS COUNTY	40	6	192	41	279
JACKSON COUNTY	0	15	12	32	59
JEFFERSON COUNTY	0	143	283	0	426
JOHNSON COUNTY	95	57	274	3	429
KNOX COUNTY	0	0	0	0	0
LAKE COUNTY	0	0	0	0	0
LAUDERDALE COUNTY	0	0	0	0	0
LAWRENCE COUNTY	0	23	398	279	700
LEWIS COUNTY	0	65	0	0	65
LINCOLN COUNTY	0	38	584	24	646
FAYETTEVILLE	0	0	0	30	30
LOUDON COUNTY	0	106	0	0	106
LENOIR CITY	0	0	280	0	280
MCMINN COUNTY	36	158	137	18	349
ATHENS	40	82	385	613	1,120
ETOWAH	0	0	0	0	0

TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL  
BOARDS OF EDUCATION - 2001-2002

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
MCNAIRY COUNTY	32	318	410	321	1,081
MACON COUNTY	15	90	181	3	289
MADISON COUNTY	0	432	0	107	539
MARION COUNTY	0	65	334	0	399
*RICHARD CITY	0	0	0	0	0
MARSHALL COUNTY	0	59	410	0	469
MAURY COUNTY	0	389	887	0	1,276
MEIGS COUNTY	0	78	151	10	239
MONROE COUNTY	0	311	482	0	793
SWEETWATER	2	81	0	0	83
MONTGOMERY COUNTY	0	683	781	94	1,558
MOORE COUNTY	0	0	0	0	0
MORGAN COUNTY	0	0	0	0	0
OBION COUNTY	0	0	297	0	297
UNION CITY	0	0	0	62	62
OVERTON COUNTY	0	26	39	0	65
PERRY COUNTY	0	14	146	0	160
PICKETT COUNTY	0	0	78	0	78
POLK COUNTY	0	6	190	60	256
PUTNAM COUNTY	0	200	560	0	760
RHEA COUNTY	0	121	285	33	439
DAYTON	0	0	0	0	0
ROANE COUNTY	0	72	336	0	408
HARRIMAN	0	68	0	0	68
ROBERTSON COUNTY	0	614	286	0	900
RUTHERFORD COUNTY	0	1,376	17	0	1,393
MURFREESBORO	178	462	47	77	764
SCOTT COUNTY	0	141	0	0	141
*ONEIDA	0	57	0	0	57
SEQUATCHIE COUNTY	0	17	189	0	206
SEVIER COUNTY	0	210	375	63	648
SHELBY COUNTY	0	1,410	0	0	1,410
MEMPHIS	0	6,071	0	919	6,990
SMITH COUNTY	0	57	97	0	154
STEWART COUNTY	0	0	162	0	162
SULLIVAN COUNTY	90	154	326	0	570
BRISTOL	0	117	0	77	194
KINGSPORT	0	189	495	65	749
SUMNER COUNTY	0	470	1,035	0	1,505
TIPTON COUNTY	0	217	412	0	629
COVINGTON	0	44	0	0	44
TROUSDALE COUNTY	0	15	180	0	195

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL  
BOARDS OF EDUCATION - 2001-2002**

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
UNICOI COUNTY	0	203	177	2	382
UNION COUNTY	0	29	244	43	316
VAN BUREN COUNTY	0	0	80	41	121
WARREN COUNTY	0	174	377	0	551
WASHINGTON COUNTY	0	800	0	20	820
JOHNSON CITY	0	113	830	0	943
WAYNE COUNTY	0	306	602	0	908
WEAKLEY COUNTY	0	0	683	61	744
WHITE COUNTY	0	282	257	0	539
WILLIAMSON COUNTY	0	1,149	575	50	1,774
*FRANKLIN	60	24	0	0	84
WILSON COUNTY	0	30	675	0	705
*LEBANON	0	19	0	382	401
<b>GRAND TOTAL</b>	<b>1,280</b>	<b>23,757</b>	<b>26,645</b>	<b>8,723</b>	<b>60,405</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 2001-2002

	LEARNING DISABLED	MENTALLY RETAARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL
ANDERSON COUNTY	625	161	10	280	215	75	7	91	8	0	6	3	2	0	5	14	27	1	1,530
CLINTON	56	4	57	50	78	0	1	13	1	0	1	1	2	0	1	2	8	0	275
OAK RIDGE	310	51	325	190	90	21	11	73	6	1	2	0	4	0	14	11	58	0	1,167
BEDFORD COUNTY	543	104	17	204	173	14	9	56	11	1	5	2	2	0	4	10	8	3	1,166
BENTON COUNTY	207	38	14	138	43	18	7	3	0	0	3	0	1	0	9	12	30	4	527
BLED SOE COUNTY	144	35	44	70	113	13	4	23	3	0	5	1	2	0	13	4	34	3	511
BLOUNT COUNTY	798	79	104	463	298	61	17	210	16	0	10	5	5	0	55	32	53	1	2,207
ALCOA	77	10	0	66	15	8	2	25	0	0	2	0	1	0	3	13	9	1	232
MARYVILLE	289	36	10	131	91	38	11	101	4	3	6	4	3	0	10	15	25	4	781
BRADLEY COUNTY	456	110	13	233	80	32	5	50	10	0	18	6	6	0	16	63	85	3	1,186
CLEVELAND	305	97	86	184	99	37	7	57	9	1	10	0	10	0	15	36	141	5	1,099
CAMPBELL COUNTY	280	203	2	411	97	8	3	18	4	0	10	2	6	0	18	93	52	2	1,209
CANNON COUNTY	136	24	38	83	26	5	2	23	5	0	6	1	1	0	0	22	18	0	390
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
*HOLLOW ROCK-BR	87	10	14	50	3	1	2	3	0	0	1	0	0	0	2	0	5	1	179
*HUNTINGDON	101	30	13	131	10	5	1	17	1	2	0	0	1	0	8	2	0	1	323
*MCKENZIE	137	47	15	59	15	2	1	3	2	0	1	0	2	0	1	0	2	0	287
*S. CARROLL	52	5	9	16	6	1	0	4	0	0	0	0	1	0	1	0	0	0	95
*W. CARROLL	76	30	6	46	10	3	1	17	0	0	1	0	0	0	0	2	8	0	200
CARTER COUNTY	481	149	50	314	43	11	10	136	12	0	8	0	16	0	8	30	159	5	1,432
ELIZABETHTON	218	32	43	85	25	7	2	32	2	0	0	4	14	0	3	13	42	0	522
CHEATHAM COUNTY	381	59	47	170	157	34	7	53	15	1	9	0	5	0	10	54	22	4	1,028
CHESTER COUNTY	113	21	58	82	9	3	8	3	1	1	0	0	0	0	9	6	19	2	335
CLAIBORNE COUNTY	369	79	103	172	27	11	11	104	14	1	12	0	2	0	18	89	88	3	1,103
CLAY COUNTY	119	23	24	50	15	5	1	5	0	0	0	1	1	0	2	17	11	0	274
COCKE COUNTY	466	124	83	201	17	17	4	71	11	2	2	1	6	0	11	37	16	1	1,070
NEWPORT	24	2	3	89	2	4	0	3	0	0	0	0	0	0	0	0	3	0	130
COFFEE COUNTY	351	42	61	157	83	13	1	66	4	0	2	0	7	0	7	34	52	2	882
MANCHESTER	88	10	41	109	32	3	1	37	3	0	4	0	2	0	4	9	11	2	356
TULLAHOMA	419	56	78	195	44	10	7	81	2	0	6	1	1	0	10	5	29	1	945
CROCKETT COUNTY	142	39	6	33	18	8	2	9	0	1	2	0	0	0	5	8	2	0	275
ALAMO	57	10	1	39	0	6	0	2	1	0	0	0	0	0	3	0	9	0	128
BELLS	20	3	1	29	2	1	0	5	0	0	0	0	0	0	0	2	2	0	65
CUMBERLAND COUNTY	464	83	91	269	100	18	8	126	15	0	15	0	6	1	16	49	88	1	1,350
DAVIDSON COUNTY	4,802	1,447	392	1,334	1,550	970	174	832	180	34	141	27	39	1	5	56	0	41	12,025
DECATUR COUNTY	171	32	43	69	76	9	3	9	2	0	1	1	2	0	2	1	7	0	428
DEKALB COUNTY	165	21	59	126	126	22	2	24	0	0	1	0	3	0	8	33	18	2	610
DICKSON COUNTY	713	82	155	324	202	22	12	50	10	0	16	2	11	0	28	53	99	0	1,779
DYER COUNTY	434	69	99	109	11	21	3	27	4	0	5	1	2	0	9	12	14	1	821

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 2001-2002

	LEARNING DISABLED	MENTALLY RETAARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL	
DYERSBURG	182	95	176	145	8	18	2	32	3	0	1	0	4	0	7	28	42	3	746	
FAYETTE COUNTY	227	102	9	118	35	17	2	33	2	2	5	1	1	0	12	38	33	4	641	
FENTRESS COUNTY	161	20	17	112	23	4	1	5	2	0	1	0	2	0	9	0	48	0	405	
FRANKLIN COUNTY	486	63	211	265	237	21	7	79	2	1	9	0	2	0	33	52	56	4	1,528	
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	190	76	10	47	16	6	3	2	0	1	1	0	0	0	5	2	29	1	389	
*MILAN	130	62	47	45	38	18	3	17	1	0	5	0	2	0	10	9	6	2	395	
*TRENTON	73	23	3	19	24	6	2	10	2	0	3	0	1	0	1	4	15	0	186	
*BRADFORD	92	23	2	41	22	8	0	14	1	0	0	0	0	0	1	5	5	2	216	
*GIBSON CO. SPEC.	243	67	9	71	12	14	0	30	3	1	3	1	0	0	13	5	38	0	510	
GILES COUNTY	304	54	118	146	44	17	7	72	7	0	1	4	2	0	3	35	6	2	822	
GRAINGER COUNTY	230	61	47	172	54	12	4	50	3	1	1	2	3	0	10	32	39	2	723	
GREENE COUNTY	811	111	89	229	102	76	3	114	17	2	17	0	11	0	31	95	103	2	1,813	
GREENEVILLE	217	48	247	88	87	41	2	47	2	0	6	0	3	0	9	14	22	2	835	
GRUNDY COUNTY	425	33	63	109	36	3	1	11	2	0	1	0	2	0	4	4	56	0	750	
HAMBLEEN COUNTY	601	116	9	424	120	64	8	188	11	0	16	1	8	0	13	46	72	2	1,699	
HAMILTON COUNTY	2,531	465	1,611	884	917	84	121	752	41	21	44	21	24	0	166	300	328	20	8,330	
HANCOCK COUNTY	98	19	4	34	33	3	2	13	2	0	2	0	2	0	1	28	11	0	252	
HARDEMAN COUNTY	285	267	27	145	16	32	11	53	4	0	10	3	9	0	18	13	139	2	1,034	
HARDIN COUNTY	317	99	79	137	6	14	7	13	2	0	1	1	9	0	10	20	17	1	733	
HAWKINS COUNTY	971	61	65	336	35	58	10	156	12	2	10	3	1	0	20	51	59	2	1,852	
ROGERSVILLE	37	1	0	48	6	1	1	7	0	0	2	0	0	0	4	1	5	0	113	
HAYWOOD COUNTY	86	192	57	113	62	8	4	31	1	0	4	0	3	0	12	37	68	2	680	
HENDERSON COUNTY	290	82	32	117	46	7	0	9	5	0	2	0	1	0	9	4	18	1	623	
LEXINGTON	80	11	97	28	13	5	3	5	0	0	2	0	0	0	0	0	8	0	252	
HENRY COUNTY	242	49	11	166	84	7	4	25	3	0	12	0	4	0	15	24	11	1	658	
*PARIS	74	26	2	54	30	2	1	18	0	0	2	0	0	0	0	0	3	1	213	
HICKMAN COUNTY	423	56	17	103	38	55	4	19	7	0	13	0	3	0	12	29	55	2	836	
HOUSTON COUNTY	65	9	12	59	35	4	1	22	6	0	1	0	0	0	2	11	23	0	250	
HUMPHREYS COUNTY	270	20	22	85	20	14	1	31	2	0	4	0	1	0	7	1	20	1	499	
JACKSON COUNTY	210	30	0	54	20	8	1	36	6	1	0	1	1	0	1	8	14	0	391	
JEFFERSON COUNTY	405	51	43	292	474	38	6	166	30	4	14	0	5	0	13	45	43	6	1,635	
JOHNSON COUNTY	268	61	24	68	0	2	1	29	9	0	1	0	1	0	5	17	22	2	510	
KNOX COUNTY	3,752	433	9	1,496	850	476	173	538	113	14	79	1	24	0	198	368	116	27	8,667	
LAKE COUNTY	49	81	0	73	0	1	0	0	1	0	0	0	1	0	1	3	29	0	239	
LAUDERDALE COUNTY	272	186	121	159	276	11	5	57	4	0	3	0	6	0	7	27	12	0	1,146	
LAWRENCE COUNTY	695	66	105	192	31	24	13	111	7	0	5	0	5	0	45	97	94	1	1,491	
LEWIS COUNTY	107	29	2	54	70	62	5	11	0	0	2	0	0	0	11	16	24	1	394	
LINCOLN COUNTY	259	84	20	167	46	12	5	22	5	1	4	0	6	0	14	14	24	3	686	

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 2001-2002

	LEARNING DISABLED	MENTALLY RETAARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL
FAYETTEVILLE	36	11	0	34	33	1	2	10	0	1	2	0	0	0	4	4	8	1	147
LOUDON COUNTY	256	37	90	135	52	29	3	46	5	2	9	2	2	0	5	43	33	2	751
LENOIR CITY	108	13	1	41	24	5	2	20	5	0	2	0	0	0	2	24	4	2	253
MCMINN COUNTY	712	71	80	169	45	12	1	85	18	0	12	0	5	0	0	49	54	1	1,314
ATHENS	122	13	75	86	26	3	3	17	2	0	1	0	2	0	1	9	22	1	383
ETOWAH	54	6	6	39	11	2	0	1	0	0	3	0	0	0	0	10	5	1	138
MCNAIRY COUNTY	191	103	77	173	4	12	3	57	4	0	7	0	10	0	9	9	52	3	714
MACON COUNTY	245	19	1	117	98	9	2	35	10	0	2	1	2	0	1	17	14	0	573
MADISON COUNTY	1,657	402	518	427	152	201	23	138	11	2	14	0	11	0	93	76	127	9	3,861
MARION COUNTY	293	74	32	171	30	14	3	15	8	1	5	0	4	0	8	76	51	1	786
*RICHARD CITY	32	1	10	13	3	1	0	8	0	0	0	0	0	0	0	3	1	0	72
MARSHALL COUNTY	444	55	160	147	24	34	3	42	8	0	5	0	0	0	10	25	22	2	981
MAURY COUNTY	803	220	262	432	181	126	29	191	15	1	28	0	8	0	27	53	97	8	2,481
MEIGS COUNTY	98	23	1	76	50	1	0	36	3	0	0	0	2	0	5	40	12	0	347
MONROE COUNTY	320	114	38	110	19	27	4	61	6	1	4	3	6	0	11	26	49	1	800
SWEETWATER	81	38	3	94	26	11	3	8	4	0	4	0	0	0	2	12	50	2	338
MONTGOMERY COUNTY	1,544	267	716	712	254	114	54	200	28	0	26	2	17	0	28	90	277	4	4,333
MOORE COUNTY	98	5	4	25	13	0	1	8	1	0	0	0	0	0	2	2	7	0	166
MORGAN COUNTY	204	47	69	189	78	20	6	68	6	1	2	0	1	0	9	6	17	0	723
OBION COUNTY	371	73	175	152	20	6	3	12	2	1	1	0	2	0	8	1	19	0	846
UNION CITY	66	33	0	9	73	0	3	7	0	0	1	0	0	0	4	6	1	0	203
OVERTON COUNTY	431	32	163	126	30	11	2	30	2	0	5	0	2	0	1	12	9	1	857
PERRY COUNTY	93	12	2	22	83	21	0	17	0	0	2	0	2	0	9	5	4	1	273
PICKETT COUNTY	31	14	0	33	14	1	0	4	2	0	1	0	2	0	0	4	4	1	111
POLK COUNTY	122	34	12	87	15	3	3	7	0	0	2	0	1	0	8	17	18	1	330
PUTNAM COUNTY	877	123	295	361	110	53	22	183	22	5	15	0	9	0	17	51	86	3	2,232
RHEA COUNTY	152	62	11	88	79	5	4	64	4	0	3	0	1	0	8	26	25	1	533
DAYTON	59	19	0	37	14	0	2	11	0	0	0	0	0	0	1	4	9	0	156
ROANE COUNTY	407	59	194	183	26	27	4	130	7	3	6	0	7	0	25	62	38	2	1,180
HARRIMAN	116	20	37	79	17	11	2	12	11	1	2	0	1	0	11	9	25	0	354
ROBERTSON COUNTY	875	55	194	498	266	29	12	126	10	1	15	1	10	0	6	47	88	2	2,235
RUTHERFORD COUNTY	1,864	381	1,042	619	336	178	34	311	44	6	49	9	13	0	40	133	163	6	5,228
MURFREESBORO	398	45	75	282	93	5	10	80	8	0	8	1	7	0	4	3	125	0	1,144
SCOTT COUNTY	141	128	3	133	23	0	0	18	6	1	3	1	5	0	0	5	0	0	467
*ONEIDA	52	23	0	45	10	0	1	11	0	0	2	0	2	0	2	6	8	0	162
SEQUATCHIE COUNTY	138	38	35	51	19	7	5	31	2	1	2	0	1	0	9	10	85	0	434
SEVIER COUNTY	731	104	310	533	175	104	22	202	23	5	23	8	11	0	26	98	103	5	2,483
SHELBY COUNTY	4,119	309	3,451	1,067	415	94	44	825	109	1	58	4	17	0	58	61	233	12	10,877
MEMPHIS	4,814	4,857	2,590	1,264	638	225	174	725	75	8	233	17	53	0	190	65	280	9	16,217

TABLE 11 - NUMBER OF CHILDREN WITH DISABILITY RECEIVING SPECIAL EDUCATION SERVICES - 2001-2002

	LEARNING DISABLED	MENTALLY RETAILED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL
SMITH COUNTY	254	44	21	87	65	5	1	93	7	0	5	2	4	0	1	13	25	3	630
STEWART COUNTY	234	11	11	54	40	12	3	30	2	0	3	0	0	0	14	14	36	0	464
SULLIVAN COUNTY	951	158	940	561	41	25	5	348	5	8	4	3	12	0	13	1	131	3	3,209
BRISTOL	273	54	45	140	23	12	5	46	4	0	2	0	9	0	4	26	69	1	713
KINGSFORT	528	77	233	345	24	106	14	133	4	2	4	0	2	0	30	26	85	0	1,613
SUMNER COUNTY	1,631	188	1,061	658	698	112	62	559	30	5	39	2	17	0	24	70	75	7	5,238
TIPTON COUNTY	532	211	269	461	469	37	9	201	30	3	8	5	7	0	16	48	30	2	2,338
COVINGTON	33	57	0	25	42	4	4	3	1	0	4	0	0	0	4	4	4	0	185
TROUSDALE COUNTY	123	17	4	63	59	2	3	11	3	0	4	0	2	0	1	14	28	0	334
UNICOI COUNTY	191	35	35	172	111	18	2	29	3	0	2	0	4	0	5	16	56	0	679
UNION COUNTY	384	32	80	130	26	5	9	41	8	0	5	1	8	0	8	38	34	1	810
VAN BUREN COUNTY	38	6	23	41	16	0	0	5	2	0	0	0	0	0	2	1	2	0	136
WARREN COUNTY	525	77	71	250	82	19	5	192	10	0	7	0	2	0	11	55	72	4	1,382
WASHINGTON COUNTY	374	59	76	280	399	12	5	76	8	2	8	5	11	0	21	45	17	4	1,402
JOHNSON CITY	586	91	249	222	41	19	12	43	12	3	5	3	4	0	1	7	54	0	1,352
WAYNE COUNTY	356	28	49	89	16	9	3	14	2	0	0	3	4	0	8	6	11	3	601
WEAKLEY COUNTY	339	54	63	137	22	11	9	102	7	0	6	0	0	0	4	56	29	2	841
WHITE COUNTY	404	90	50	133	20	11	3	26	5	0	11	1	2	0	7	27	22	3	815
WILLIAMSON COUNTY	1,294	133	965	579	205	71	52	257	32	2	25	1	14	0	43	16	112	8	3,809
*FRANKLIN	319	34	15	151	32	8	19	66	4	0	6	0	3	0	18	1	41	0	717
WILSON COUNTY	710	121	12	276	128	66	14	327	27	2	14	4	8	1	21	47	46	4	1,828
*LEBANON	167	47	7	117	68	11	6	91	4	1	3	1	1	0	6	7	43	2	582
GRAND TOTAL	64,235	16,353	20,643	27,486	14,173	4,767	1,505	11,835	1,345	169	1,320	182	643	3	1,971	4,059	6,214	322	177,225

\*SPECIAL SCHOOL DISTRICT



TABLE 12 (PART A) - PUPIL TRANSPORTATION 2001-2002

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESIDENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
*MILAN	24	225	249	12	0	12	609	7	525	5		X		19	2	0	0	0	0	0	0	\$8,687
*TRENTON	5	280	285	7	0	7	926	12	799	9		X		9	2	0	0	0	0	0	0	\$8,883
*BRADFORD	2	189	191	7	1	8	431	0	374	0		X		7	3	0	0	0	0	0	0	\$8,100
*GIBSON CO. SPE	126	723	849	32	0	32	2,115	22	1,644	17		X		31	11	0	0	0	0	0	0	\$7,956
GILES CO.	193	1,873	2,066	69	0	69	2,800	54	2,236	45		X		43	32	0	0	0	0	1	0	\$9,480
GRAINGER CO.	450	1,390	1,840	48	11	59	3,095	18	2,171	18			X	25	29	0	0	0	0	1	0	***
GREENE CO.	403	2,494	2,897	81	15	96	5,974	105	4,864	67		X		43	41	2	0	0	0	20	1	\$6,792
GREENEVILLE	25	201	226	16	1	17	932	43	681	33		X		9	4	0	0	0	0	8	3	\$9,333
GRUNDY CO.	37	586	623	22	2	24	1,258	19	968	17		X		4	23	0	0	0	0	0	0	\$6,407
HAMBLEN CO.	229	1,440	1,669	60	0	60	9,977	183	4,869	89		X		43	16	1	0	0	0	17	1	\$6,355
HAMILTON CO.	1,601	8,843	10,444	227	23	250	33,783	754	26,885	667			X	102	149	9	0	0	0	28	8	***
HANCOCK CO.	70	624	694	26	2	28	1,128	1	866	1	X			26	5	0	0	0	0	0	0	\$5,735
HARDEMAN CO.	463	1,509	1,972	82	0	82	3,615	48	2,907	33		X		51	33	18	0	0	0	4	5	\$672
HARDIN CO.	154	1,087	1,241	42	3	45	2,701	23	2,168	17		X		31	15	0	0	0	0	3	0	\$6,405
HAWKINS CO.	510	2,294	2,804	87	5	92	5,802	49	4,363	38		X		58	50	3	0	0	0	10	1	\$7,200
HAYWOOD CO.	205	1,125	1,330	63	5	68	2,699	29	2,273	26		X		26	33	7	0	0	0	0	7	\$6,300
HENDERSON CO.	0	1,441	1,441	43	5	48	2,428	31	2,176	31			X	26	23	0	0	0	0	2	0	***
HENRY CO.	330	4,010	4,340	55	2	57	2,377	18	1,967	17		X		27	23	0	0	0	0	6	0	\$7,918
*PARIS	51	189	240	13	0	13	984	14	829	11		X		17	2	0	0	0	0	1	0	\$9,589
HICKMAN CO.	340	1,066	1,406	53	2	55	3,339	8	2,777	6		X		46	15	4	0	0	0	4	3	\$7,800
HOUSTON CO.	119	520	639	19	0	19	1,256	5	983	4		X		6	9	0	0	0	0	0	0	\$8,700
HUMPHREYS CO.	330	1,315	1,645	40	0	40	2,856	10	2,342	8		X		12	30	0	0	0	0	0	1	\$8,656
JACKSON CO.	225	760	985	28	1	29	1,283	6	1,038	6			X	17	14	0	0	0	0	4	0	***
JEFFERSON CO.	125	1,805	1,930	71	0	71	4,317	27	3,532	22		X		37	33	0	0	0	0	3	0	\$11,120
JOHNSON CO.	184	701	885	32	4	36	2,467	13	2,114	11		X		14	18	0	0	0	0	3	0	\$6,165
KNOX CO.	1,788	7,557	9,345	349	49	398	30,602	796	20,183	514			X	261	277	18	0	0	0	33	5	***
LAKE CO.	45	210	255	11	0	11	239	14	208	11		X		20	4	0	0	0	0	0	0	\$8,742
LAUDERDALE CO.	322	1,406	1,728	59	5	64	3,058	63	2,851	59		X		39	9	0	0	0	0	3	0	\$9,473
LAWRENCE CO.	462	1,785	2,247	76	11	87	4,285	54	3,220	41		X		37	63	0	0	0	0	6	0	\$8,570
LEWIS CO.	110	568	678	26	0	26	1,263	5	1,074	5		X		37	6	0	0	0	0	0	0	\$8,370
LINCOLN CO.	361	1,152	1,513	57	5	62	2,474	30	1,981	28		X		41	24	6	0	0	0	4	1	\$6,758
FAYETTEVILLE	1	22	23	6	0	6	330	7	261	7		X		5	2	0	0	0	0	1	0	\$8,401
LOUDON CO.	240	2,107	2,347	40	4	44	3,221	28	2,426	18	X			30	12	0	0	0	0	2	0	**

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2001-2002

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI-DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
LENOIR CITY	1	50	51	6	2	8	826	3	640	3			X	1	7	0	0	0	0	0	0	***
MCMINN CO.	331	1,517	1,848	73	0	73	4,215	31	3,653	31		X		33	37	0	0	0	0	1	0	\$8,010
ATHENS	12	240	252	11	1	12	885	25	714	22		X		8	3	0	0	0	0	2	0	\$7,926
ETOWAH	1	3	4	2	0	2	156	0	80	0		X		4	0	0	0	0	0	0	0	\$7,200
MCNAIRY CO.	142	1,350	1,492	42	8	50	4,241	57	3,535	57		X		21	29	0	0	0	0	5	0	\$7,560
MACON CO.	256	1,369	1,625	50	6	56	3,200	20	2,461	20		X		36	24	0	0	0	0	1	0	\$7,218
JACKSON-MADISO	1,390	3,966	5,356	148	0	148	9,870	257	8,154	199		X		50	112	2	0	0	0	18	1	\$12,700
MARION CO.	302	1,405	1,707	26	0	26	2,511	25	2,511	25	X			23	22	0	0	0	0	0	0	***
MARSHALL CO.	146	1,038	1,184	51	0	51	2,842	44	2,531	38		X		25	18	1	0	0	0	4	1	\$6,821
MAURY CO.	461	2,602	3,063	101	3	104	7,456	169	5,530	168	X			58	72	14	0	0	0	12	3	\$9,945
MEIGS CO.	95	546	641	28	4	32	1,807	6	1,554	6		X		23	15	0	0	0	0	2	0	\$9,605
MONROE CO.	221	1,727	1,948	71	8	79	4,035	14	3,292	10			X	41	56	0	0	0	0	9	0	***
SWEET WATER	1	15	16	0	2	2	0	10	0	6	X			1	2	0	0	0	0	0	0	\$7,000
MONTGOMERY CO.	1,303	8,924	10,227	246	8	254	19,299	303	17,730	282		X		70	183	0	0	0	0	5	0	\$9,779
MOORE CO.	99	382	481	17	1	18	959	8	822	4		X		10	8	0	0	0	0	0	0	\$9,487
MORGAN CO.	265	965	1,230	38	5	43	3,286	30	2,268	29		X		25	16	0	1	0	0	4	1	**
OBION CO.	171	1,014	1,185	56	0	56	3,324	40	2,859	30		X		40	41	0	0	0	0	1	0	\$7,913
OVERTON CO.	325	1,667	1,992	42	4	46	3,056	8	2,536	6		X		32	13	0	0	0	0	0	0	\$8,380
PERRY CO.	79	577	656	18	1	19	818	2	676	2		X		11	13	0	0	0	0	0	0	\$9,009
PICKETT CO.	39	248	287	12	0	12	631	2	576	2		X		10	3	0	0	0	0	0	0	\$8,670
POLK CO.	103	649	752	34	4	38	2,599	23	2,229	21		X		24	18	0	0	0	0	5	2	\$8,260
PUTNAM CO.	287	1,042	1,329	59	3	62	3,306	57	3,015	48		X		18	30	0	0	0	0	4	0	\$8,095
RHEA CO.	162	1,680	1,842	46	9	55	3,032	39	2,696	34		X		29	36	0	0	0	0	4	0	\$6,700
ROANE CO.	340	2,140	2,480	75	0	75	4,189	54	3,355	54		X		35	43	5	0	0	0	2	1	\$9,874
ROBERTSON CO.	231	1,726	1,957	85	0	85	6,381	69	5,435	50		X		37	53	0	0	0	0	9	0	\$10,176
RUTHERFORD CO	845	6,534	7,379	161	0	161	16,621	483	12,528	252	X			92	143	1	0	0	0	5	2	\$36,167
MURFREESBORO	47	533	580	16	1	17	1,866	48	1,500	42		X		10	13	0	0	0	0	6	0	\$11,160
SCOTT CO.	132	1,062	1,194	42	2	44	2,098	14	1,896	14		X		36	14	0	0	0	0	3	0	\$9,367
*ONEIDA	1	47	48	6	0	6	361	8	313	6		X		6	2	0	0	0	0	0	0	\$9,805
SEQUATCHIE CO.	78	395	473	15	3	18	1,410	9	1,123	7		X		17	9	0	0	0	0	0	0	\$8,556
SEVIER CO.	832	2,279	3,111	118	14	132	10,986	196	9,133	130		X		53	73	3	0	0	0	11	3	\$7,000
SHELBY CO.	1,627	7,022	8,649	272	0	272	21,669	470	20,737	353		X		97	157	14	0	0	0	54	6	\$12,935
MEMPHIS	4,587	11,195	15,782	486	0	486	16,869	2,574	14,193	2,045	X			216	249	77	0	0	0	24	11	**

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2001-2002

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI-DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
SMITH CO.	142	960	1,102	34	2	36	2,475	15	2,134	13		X		26	12	0	0	0	0	5	0	\$8,847
STEWART CO.	215	910	1,125	36	2	38	1,603	13	1,368	12		X		15	22	0	0	0	0	3	0	\$9,164
SULLIVAN CO.	496	4,663	5,159	165	21	186	8,950	317	8,458	261			X	76	110	3	0	0	0	4	1	***
BRISTOL	50	453	503	19	0	19	2,293	0	1,003	0			X	10	15	0	0	0	0	3	0	***
KINGSPORT	205	715	920	36	0	36	1,849	144	1,755	144		X		12	20	0	0	0	0	18	0	\$8,765
SUMNER CO.	498	2,312	2,810	190	1	191	16,133	304	13,808	275		X		32	148	0	0	0	0	15	0	\$6,962
TIPTON CO.	528	1,865	2,393	118	18	136	8,107	95	7,012	75		X		54	85	0	0	0	0	12	1	\$7,452
COVINGTON	29	104	133	10	0	10	749	12	558	9		X		4	5	0	0	0	0	2	0	\$8,067
TROUSDALE CO.	79	590	669	17	1	18	1,083	7	790	5		X		13	7	0	0	0	0	0	0	\$8,835
UNICOI CO.	198	487	685	23	7	30	1,376	13	1,028	10		X		21	7	0	0	0	0	3	0	\$6,600
UNION CO.	200	1,429	1,629	46	6	52	3,026	134	2,489	109	X			32	25	0	0	0	0	0	0	**
VAN BUREN CO.	61	264	325	13	1	14	797	4	718	3		X		10	7	0	0	0	0	2	0	\$8,462
WARREN CO.	204	1,201	1,405	63	0	63	3,854	119	2,705	119		X		19	43	0	0	0	0	7	0	\$8,000
WASHINGTON CO.	670	2,717	3,387	92	18	110	7,890	87	6,422	67		X		39	73	0	0	0	0	12	0	\$7,582
JOHNSON CITY	183	862	1,045	41	10	51	3,048	103	2,294	79		X		23	26	0	0	0	0	7	0	**
WAYNE CO.	163	1,128	1,291	41	4	45	2,051	9	1,698	9		X		19	33	0	0	0	0	2	0	\$7,965
WEAKLEY CO.	172	1,479	1,651	55	0	55	2,154	32	2,055	28		X		24	25	0	0	0	0	1	0	\$6,889
WHITE CO.	162	1,150	1,312	40	0	40	2,517	0	2,085	0		X		30	10	1	0	0	0	2	1	\$9,516
WILLIAMSON CO.	1,132	5,697	6,829	169	0	169	14,291	210	11,529	210		X		63	107	0	0	0	0	18	0	\$10,882
* FRANKLIN	70	425	495	29	0	29	3,457	65	2,196	65		X		12	19	0	0	0	0	5	0	**
WILSON CO.	895	3,353	4,248	115	0	115	6,651	139	5,602	111		X		45	70	0	0	0	0	7	0	\$9,737
* LEBANON	61	377	438	25	0	25	1,412	43	1,016	33		X		9	16	0	0	0	0	1	0	\$10,395
GRAND TOTAL	40,103	209,361	249,464	7,605	436	8,041	566,140	14,303	441,779	11,966	10	93	18	4,002	4,407	276	3	1	0	717	86	

\* SPECIAL SCHOOL DISTRICT

\*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2001-2002

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	4	18	20	12	2	0	56	15	18	17	4	0	0	54
OAK RIDGE	1	8	13	7	5	2	36	18	6	5	7	0	0	36
BEDFORD CO.	4	14	17	20	13	1	69	43	14	7	6	0	0	70
BENTON CO.	4	10	10	13	9	3	49	15	11	12	8	2	1	49
BLED SOE CO.	2	10	7	6	0	0	25	13	5	5	2	0	0	25
BLOUNT CO.	4	19	24	44	21	8	120	59	19	18	18	5	1	120
MARYVILLE	1	7	5	5	6	2	26	0	0	0	0	0	0	0
BRADLEY CO.	20	14	24	20	13	0	91	0	0	0	0	0	0	0
CLEVELAND	3	3	3	6	8	0	23	15	7	1	0	0	0	23
CAMPBELL CO.	3	8	10	14	5	1	41	13	14	4	10	0	0	41
CANNON CO.	4	9	6	4	1	0	24	12	4	2	4	3	0	25
CARROLL CO.	1	14	6	13	10	5	49	17	12	14	6	0	0	49
CARTER CO.	1	22	21	16	17	1	78	8	23	22	16	8	1	78
ELIZABETHTON	0	1	4	2	4	0	11	6	1	3	1	0	0	11
CHEATHAM CO.	4	20	24	11	8	1	68	37	14	8	7	2	0	68
CHESTER CO.	3	12	8	14	4	5	46	21	9	7	5	2	2	46
CLAIBORNE CO.	0	27	19	17	5	0	68	21	11	22	12	2	0	68
CLAY CO.	1	2	2	6	4	1	16	9	0	5	2	0	0	16
COCKE CO.	3	6	11	18	4	4	46	11	13	9	12	0	1	46
COFFEE CO.	0	4	12	12	11	3	42	17	5	10	7	3	0	42
MANCHESTER	0	1	1	1	0	0	3	1	0	1	0	0	0	2
TULLAHOMA	0	0	2	2	0	0	4	4	0	0	0	0	0	4
CROCKETT CO.	1	2	8	8	2	0	21	15	5	0	1	0	0	21
CUMBERLAND CO.	3	7	23	26	12	1	72	37	10	15	10	1	0	73
DAVIDSON CO.	32	97	155	140	39	0	463	148	101	136	68	10	0	463
DECATUR CO.	0	3	4	8	7	0	22	5	4	5	8	0	0	22
DEKALB CO.	1	5	9	8	7	2	32	13	8	8	3	0	0	32
DICKSON CO.	5	13	20	30	10	5	83	29	20	18	10	6	0	83
DYER CO.	5	21	21	21	5	1	74	42	19	12	1	0	0	74
FAYETTE CO.	1	3	22	10	10	4	50	29	14	4	2	1	0	50
FENTRESS CO.	1	12	5	6	6	1	31	17	7	5	1	1	0	31
FRANKLIN CO.	7	3	17	11	7	6	51	19	9	9	7	3	4	51
HUMBOLDT	0	2	1	2	0	1	6	5	1	0	0	0	0	6
*MILAN	0	6	7	3	4	1	21	14	2	5	0	0	0	21

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2001-2002

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
*TRENTON	1	2	2	0	0	2	7	3	1	1	0	1	1	7
*BRADFORD	0	0	3	2	1	1	7	2	0	2	2	1	0	7
*GIBSON CO. SPEC	1	3	9	8	3	0	24	10	5	5	4	0	0	24
GILES CO.	0	14	21	15	25	0	75	40	12	16	7	0	0	75
GRAINGER CO.	3	19	11	9	7	0	49	18	12	10	3	6	0	49
GREENE CO.	5	15	14	26	13	5	78	30	19	14	14	1	0	78
GREENEVILLE	0	3	2	5	1	1	12	6	2	1	2	1	0	12
GRUNDY CO.	0	3	8	8	2	2	23	6	1	10	6	0	0	23
HAMBLEN CO.	0	6	9	19	12	1	47	15	9	11	11	1	0	47
HAMILTON CO.	33	39	55	57	30	2	216	18	43	49	12	7	2	131
HANCOCK CO.	1	9	8	4	2	1	25	10	8	5	1	2	0	26
HARDEMAN CO.	2	20	24	12	8	3	69	29	21	10	6	3	0	69
HARDIN CO.	1	0	17	14	8	6	46	20	7	10	6	3	0	46
HAWKINS CO.	5	20	30	35	16	2	108	56	16	16	11	1	1	101
HAYWOOD CO.	0	7	17	15	11	2	52	15	10	18	7	2	0	52
HENDERSON CO.	5	11	10	10	5	1	42	4	16	15	4	1	1	41
HENRY CO.	3	6	12	13	3	0	37	25	3	4	5	0	0	37
*PARIS	0	4	6	8	1	0	19	12	6	1	0	0	0	19
HICKMAN CO.	2	16	12	7	7	2	46	19	11	11	4	1	0	46
HOUSTON CO.	3	3	2	4	3	0	15	9	4	0	1	1	0	15
HUMPHREYS CO.	1	8	14	4	5	3	35	18	7	4	5	1	0	35
JACKSON CO.	2	9	10	5	3	2	31	3	5	6	15	2	0	31
JEFFERSON CO.	4	16	14	16	13	2	65	34	10	13	7	1	0	65
JOHNSON CO.	1	4	7	12	6	2	32	5	9	12	2	4	0	32
KNOX CO.	108	122	113	121	78	10	552	0	0	0	0	0	0	0
LAKE CO.	0	1	0	2	4	0	7	2	2	2	0	1	0	7
LAUDERDALE CO.	2	7	20	11	7	1	48	28	6	11	2	1	0	48
LAWRENCE CO.	2	16	11	19	25	2	75	25	14	19	17	0	0	75
LEWIS CO.	1	11	14	8	8	1	43	9	8	5	0	0	0	22
LINCOLN CO.	0	9	11	17	9	6	52	14	16	12	3	4	3	52
FAYETTEVILLE	0	0	1	3	3	0	7	0	0	0	0	0	0	0
LOUDON CO.	1	10	4	14	13	0	42	10	11	15	4	2	0	42
LENOIR CITY	2	4	1	0	0	0	7	5	3	0	0	0	0	8
MCMINN CO.	3	4	21	20	5	0	53	22	11	14	6	0	0	53

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2001-2002

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ATHENS	0	3	4	3	0	1	11	6	3	2	0	0	0	11
ETOWAH	0	2	2	0	0	0	4	0	0	0	0	0	0	0
MCNAIRY CO.	2	8	7	13	1	2	33	11	13	9	10	0	0	43
MACON CO.	3	9	13	13	7	1	46	13	19	7	7	0	0	46
JACKSON-MADISON CO.	6	15	43	32	12	2	110	20	18	53	17	2	0	110
MARION CO.	0	9	4	3	10	1	27	1	4	3	7	10	1	26
MARSHALL CO.	2	5	8	16	9	2	42	23	5	6	7	1	0	42
MAURY CO.	5	21	43	31	27	3	130	67	24	24	13	2	0	130
MEIGS CO.	0	10	3	6	4	1	24	9	6	6	2	1	0	24
MONROE CO.	3	26	26	25	16	1	97	0	0	0	0	0	0	0
SWEET WATER	0	1	1	1	0	0	3	0	0	0	0	0	0	0
MONTGOMERY CO.	19	65	89	58	21	1	253	158	48	29	16	0	2	253
MOORE CO.	1	3	5	5	3	1	18	10	2	1	1	0	0	14
MORGAN CO.	7	12	10	6	3	3	41	24	9	5	1	0	0	39
OBION CO.	1	20	24	23	10	3	81	18	10	14	3	1	0	46
OVERTON CO.	7	8	13	12	2	0	42	11	13	15	3	0	0	42
PERRY CO.	0	2	8	5	1	0	16	6	5	4	1	0	0	16
PICKETT CO.	0	5	3	3	2	0	13	3	6	4	0	0	0	13
POLK CO.	1	3	10	9	5	0	28	9	6	9	3	1	0	28
PUTNAM CO.	1	17	17	8	5	0	48	22	11	12	3	0	0	48
RHEA CO.	2	18	17	14	11	1	63	39	12	6	6	0	0	63
ROANE CO.	1	15	23	28	8	3	78	28	14	26	10	0	0	78
ROBERTSON CO.	2	12	22	25	23	6	90	41	18	25	4	2	0	90
RUTHERFORD CO.	12	52	59	74	29	9	235	0	0	0	0	0	0	0
MURFREESBORO	0	5	9	5	3	1	23	19	2	1	1	0	0	23
SCOTT CO.	6	11	14	6	10	1	48	20	13	8	5	1	1	48
*ONEIDA	0	3	1	3	1	0	8	6	2	0	0	0	0	8
SEQUATCHIE CO.	0	4	5	4	1	0	14	9	1	3	1	0	0	14
SEVIER CO.	6	39	38	26	15	2	126	60	33	19	14	0	0	126
SHELBY CO.	11	41	58	63	40	4	217	132	34	38	13	0	0	217
MEMPHIS	71	89	129	109	58	9	465	89	68	49	59	0	0	265
SMITH CO.	4	8	6	8	9	3	38	16	8	10	4	4	0	42
STEWART CO.	1	9	7	13	3	0	33	13	8	7	4	1	0	33
SULLIVAN CO.	14	41	44	51	31	5	186	0	0	0	0	0	0	0

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2001-2002

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
BRISTOL	3	6	2	5	2	1	19	11	2	3	3	0	0	19
KINGSPORT	1	6	5	12	8	0	32	17	4	10	1	0	0	32
SUMNER CO.	9	25	56	63	25	2	180	51	31	47	28	2	0	159
TIPTON CO.	6	19	37	21	22	9	114	48	39	19	8	0	0	114
COVINGTON	0	1	2	6	0	0	9	0	0	0	0	0	0	0
TROUSDALE CO.	0	6	2	3	2	2	15	6	5	3	1	0	0	15
UNICOI CO.	2	5	12	7	6	0	32	13	6	5	3	1	0	28
UNION CO.	7	17	17	10	4	2	57	20	16	8	12	5	2	63
VAN BUREN CO.	0	7	6	3	1	0	17	13	0	4	0	0	0	17
WARREN CO.	3	11	10	21	7	1	53	15	12	12	13	1	0	53
WASHINGTON CO.	14	12	40	21	14	0	101	38	18	25	19	1	0	101
JOHNSON CITY	0	5	24	11	6	3	49	0	0	0	0	0	0	0
WAYNE CO.	5	13	12	19	6	0	55	25	16	6	5	0	0	52
WEAKLEY CO.	3	7	11	11	13	0	45	26	8	10	1	0	0	45
WHITE CO.	1	7	10	10	4	2	34	19	7	6	1	1	0	34
WILLIAMSON CO.	3	38	64	45	17	3	170	77	54	30	8	1	0	170
* FRANKLIN	2	5	11	8	5	0	31	0	0	0	0	0	0	0
WILSON CO.	5	22	36	34	12	6	115	69	19	16	7	1	0	112
* LEBANON	1	6	9	6	3	0	25	11	14	0	0	0	0	25
<b>GRAND TOTAL</b>	<b>564</b>	<b>1,633</b>	<b>2,185</b>	<b>2,076</b>	<b>1,133</b>	<b>216</b>	<b>7,807</b>	<b>2,592</b>	<b>1,360</b>	<b>1,310</b>	<b>730</b>	<b>136</b>	<b>24</b>	<b>6,152</b>

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2001-2002 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
TYPE I	17 PASS.	11	18	6	11	9	17	15	16	24	9	16	10	5	5	1	0	0	173
	24 PASS.	15	34	17	6	13	6	8	11	8	20	8	4	7	0	3	3	0	163
	29-30 PASS.	6	11	2	8	5	6	0	5	1	1	0	3	3	1	1	1	0	54
	35-36 PASS.	46	5	22	77	3	9	4	16	51	13	6	10	31	2	0	0	0	295
	47-48 PASS.	16	7	10	8	6	5	3	7	28	13	9	5	5	2	2	0	0	126
	53-54 PASS.	1	2	3	4	2	4	0	6	1	0	8	7	3	3	0	0	0	44
	59-60 PASS.	0	2	0	17	12	9	12	4	4	9	7	18	1	1	1	0	0	97
	65-66 PASS.	118	93	129	179	146	141	177	163	134	211	251	288	280	244	119	19	1	2,693
	SPEC EDUC-LIFTS, RAMPS	50	45	35	41	48	25	38	18	38	15	13	16	16	15	4	0	0	417
	71-72 PASS.	45	62	134	102	135	91	64	78	78	62	98	131	120	40	1	0	0	1,241
	77-78 PASS.	160	224	168	158	140	119	114	113	123	132	66	44	18	1	2	0	0	1,582
83-84 PASS.	51	53	27	7	36	27	36	42	32	6	4	11	7	19	62	0	1	421	
89-90 PASS.	34	35	16	20	15	6	15	34	35	15	10	13	19	21	8	3	0	299	
TYPE II	6-10 PASS.	7	7	6	10	7	12	5	6	16	11	7	9	0	3	0	0	0	106
	11-16 PASS.	16	13	13	10	8	17	10	15	19	13	11	4	3	3	1	0	0	156
	SPEC EDUC-LIFTS, RAMPS	17	13	30	12	9	11	14	5	10	12	14	11	9	2	5	0	0	174
TOTAL		593	624	618	670	594	505	515	539	602	542	528	584	527	362	210	26	2	8,041

TABLE 13 2001-2002

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$20,511,722	\$38,887	\$15,915	\$146,638	\$898,508	\$5,045	\$834,712	\$22,451,427
CLINTON	\$2,970,494	\$5,929	\$0	\$5,466	\$153,961	\$0	\$0	\$3,135,850
OAK RIDGE	\$13,087,358	\$16,788	\$8,385	\$21,942	\$736,550	\$5,000	\$11,132	\$13,887,155
BEDFORD COUNTY	\$17,755,905	\$29,721	\$12,727	\$0	\$486,065	\$0	\$252,163	\$18,536,581
BENTON COUNTY	\$7,863,967	\$18,473	\$0	\$57,261	\$230,413	\$0	\$150,000	\$8,320,114
BLEDSOE COUNTY	\$6,394,737	\$11,508	\$0	\$279,202	\$170,982	\$0	\$347,215	\$7,203,644
BLOUNT COUNTY	\$29,192,264	\$57,492	\$14,690	\$167,018	\$938,892	\$0	\$875,580	\$31,245,936
ALCOA	\$3,461,753	\$5,670	\$1,560	\$0	\$239,985	\$0	\$2,053	\$3,711,021
MARYVILLE	\$11,271,671	\$21,486	\$7,670	\$19,778	\$558,990	\$0	\$20,758	\$11,900,353
BRADLEY COUNTY	\$22,614,917	\$44,873	\$11,375	\$230,879	\$808,760	\$0	\$391,548	\$24,102,352
CLEVELAND	\$11,373,503	\$24,045	\$10,140	\$69,596	\$507,678	\$10,772	\$152,568	\$12,148,302
CAMPBELL COUNTY	\$20,150,716	\$39,925	\$16,055	\$139,320	\$612,623	\$50	\$131,288	\$21,089,977
CANNON COUNTY	\$7,195,208	\$11,343	\$7,020	\$386,099	\$170,282	\$0	\$206,082	\$7,976,034
CARROLL COUNTY	\$1,275,000	\$187	\$0	\$13,754	\$33,379	\$0	\$481,441	\$1,803,761
*HOLLOW ROCK-BR	\$2,399,271	\$4,977	\$0	\$4,252	\$105,164	\$0	\$245	\$2,513,909
*HUNTINGDON	\$4,026,100	\$8,437	\$0	\$6,665	\$190,358	\$0	\$405	\$4,231,965
*MCKENZIE	\$3,919,081	\$8,128	\$3,575	\$0	\$165,831	\$3,827	\$1,556	\$4,101,998
*S. CARROLL	\$1,316,644	\$2,214	\$0	\$69,947	\$57,689	\$3,500	\$125	\$1,450,119
*W. CARROLL	\$3,373,136	\$7,138	\$1,755	\$40,113	\$156,929	\$0	\$344	\$3,579,415
CARTER COUNTY	\$19,407,167	\$0	\$11,050	\$349,175	\$820,841	\$25,779	\$973,101	\$21,587,113
ELIZABETHTON	\$6,874,625	\$10,933	\$8,775	\$120,751	\$362,254	\$0	\$11,072	\$7,388,410
CHEATHAM COUNTY	\$21,467,094	\$33,759	\$10,010	\$120,209	\$437,483	\$0	\$135,883	\$22,204,438
CHESTER COUNTY	\$7,949,280	\$15,614	\$6,045	\$210,639	\$185,373	\$0	\$75,427	\$8,442,378
CLAIBORNE COUNTY	\$16,074,053	\$28,070	\$5,525	\$713,739	\$525,337	\$0	\$325,985	\$17,672,709
CLAY COUNTY	\$4,147,290	\$7,551	\$6,500	\$267,306	\$153,803	\$0	\$124,712	\$4,707,162
COCKE COUNTY	\$13,981,248	\$31,604	\$19,045	\$417,461	\$370,281	\$0	\$351,973	\$15,171,612
NEWPORT	\$2,055,375	\$3,407	\$0	\$6,468	\$122,059	\$0	\$12,170	\$2,199,479
COFFEE COUNTY	\$11,268,461	\$26,458	\$15,665	\$124,705	\$389,949	\$0	\$38,116	\$11,863,354
MANCHESTER	\$3,257,525	\$7,904	\$0	\$5,986	\$176,507	\$0	\$82,077	\$3,529,999
TULLAHOMA	\$9,377,026	\$21,902	\$0	\$76,518	\$392,868	\$0	\$2,603	\$9,870,917
CROCKETT COUNTY	\$5,502,125	\$9,657	\$8,255	\$262,230	\$172,083	\$17,000	\$157,831	\$6,129,181

TABLE 13 2001-2002

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ALAMO	\$1,872,409	\$3,250	\$0	\$133,906	\$50,819	\$0	\$2,529	\$2,062,913
BELLS	\$1,250,109	\$2,657	\$0	\$88,087	\$32,994	\$0	\$94	\$1,373,941
CUMBERLAND COUNTY	\$18,629,324	\$39,900	\$6,760	\$120,751	\$633,900	\$0	\$18,519	\$19,449,154
DAVIDSON COUNTY	\$138,199,200	\$298,014	\$0	\$1,622,075	\$6,001,609	\$78,441	\$2,854,502	\$149,053,841
DECATUR COUNTY	\$5,170,246	\$12,578	\$2,080	\$305,488	\$227,075	\$0	\$195,985	\$5,913,452
DEKALB COUNTY	\$8,110,604	\$16,100	\$6,825	\$301,525	\$260,675	\$0	\$4,000	\$8,699,729
DICKSON COUNTY	\$22,319,678	\$42,001	\$0	\$71,990	\$787,082	\$0	\$163,324	\$23,384,075
DYER COUNTY	\$9,355,173	\$21,697	\$11,440	\$280,219	\$386,537	\$0	\$511,395	\$10,566,461
DYERSBURG	\$9,265,869	\$19,595	\$3,900	\$0	\$378,727	\$0	\$126,221	\$9,794,312
FAYETTE COUNTY	\$10,701,184	\$28,041	\$0	\$584,705	\$242,185	\$2,267	\$582,938	\$12,141,320
FENTRESS COUNTY	\$8,139,462	\$16,013	\$845	\$168,100	\$263,631	\$0	\$337,383	\$8,925,434
FRANKLIN COUNTY	\$18,355,693	\$30,137	\$11,115	\$124,617	\$507,745	\$0	\$61,320	\$19,090,627
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$5,328,264	\$13,749	\$3,870	\$1,114	\$245,429	\$0	\$491,474	\$6,083,900
*MILAN	\$5,922,549	\$12,076	\$5,460	\$127,323	\$251,027	\$12,500	\$506	\$6,331,441
*TRENTON	\$4,135,403	\$16,420	\$2,665	\$6,863	\$157,586	\$0	\$196,334	\$4,515,271
*BRADFORD	\$1,997,244	\$4,131	\$0	\$62,096	\$115,367	\$0	\$175	\$2,179,013
*GIBSON CO. SPEC.	\$7,379,533	\$16,319	\$3,380	\$36,792	\$214,841	\$0	\$54,496	\$7,705,361
GILES COUNTY	\$13,187,732	\$26,334	\$8,710	\$70,346	\$426,114	\$0	\$438,378	\$14,157,614
GRAINGER COUNTY	\$11,260,024	\$19,463	\$11,440	\$447,710	\$298,421	\$86	\$250,386	\$12,287,530
GREENE COUNTY	\$20,336,410	\$40,946	\$14,235	\$34,084	\$602,697	\$185,718	\$7,778	\$21,221,868
GREENEVILLE	\$8,059,172	\$0	\$5,006	\$150,411	\$351,308	\$0	\$23,453	\$8,589,350
GRUNDY COUNTY	\$8,126,905	\$10,937	\$2,990	\$431,424	\$240,390	\$9,680	\$397,102	\$9,219,428
HAMBLÉN COUNTY	\$22,704,501	\$54,689	\$9,685	\$33,154	\$891,008	\$0	\$219,044	\$23,912,081
HAMILTON COUNTY	\$81,969,818	\$192,370	\$0	\$252,797	\$4,038,228	\$0	\$61,866	\$86,515,079
HANCOCK COUNTY	\$4,408,400	\$6,419	\$0	\$408,624	\$155,240	\$0	\$18,058	\$4,996,741
HARDEMAN COUNTY	\$15,358,549	\$30,569	\$7,475	\$208,916	\$410,310	\$0	\$0	\$16,015,819
HARDIN COUNTY	\$11,003,098	\$22,508	\$6,305	\$160,967	\$439,641	\$1,500	\$329,443	\$11,963,462
HAWKINS COUNTY	\$22,213,032	\$41,845	\$22,360	\$71,950	\$687,406	\$0	\$779,816	\$23,816,409
ROGERSVILLE	\$1,885,899	\$4,014	\$0	\$8,831	\$65,894	\$0	\$1,797	\$1,966,435
HAYWOOD COUNTY	\$11,540,352	\$25,689	\$3,705	\$68,134	\$326,575	\$5,000	\$202,209	\$12,171,664

TABLE 13 2001-2002

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
HENDERSON COUNTY	\$10,724,227	\$17,798	\$12,350	\$191,120	\$364,541	\$120	\$650,307	\$11,960,463
LEXINGTON	\$2,829,338	\$5,972	\$0	\$13,574	\$147,656	\$0	\$935	\$2,997,475
HENRY COUNTY	\$9,042,118	\$19,667	\$14,235	\$277,453	\$377,091	\$0	\$824,108	\$10,554,672
*PARIS	\$4,113,344	\$10,344	\$0	\$15,693	\$192,499	\$0	\$352,513	\$4,684,393
HICKMAN COUNTY	\$12,802,869	\$19,753	\$5,785	\$584,697	\$312,789	\$0	\$331,287	\$14,057,180
HOUSTON COUNTY	\$4,947,732	\$8,438	\$0	\$181,037	\$152,166	\$0	\$200,361	\$5,489,734
HUMPHREYS COUNTY	\$8,820,602	\$17,359	\$7,540	\$292,948	\$313,713	\$0	\$0	\$9,452,162
JACKSON COUNTY	\$5,865,690	\$10,242	\$1,820	\$420,556	\$148,096	\$0	\$66,094	\$6,512,498
JEFFERSON COUNTY	\$21,153,476	\$35,712	\$21,710	\$67,491	\$570,350	\$0	\$789,179	\$22,637,918
JOHNSON COUNTY	\$8,053,625	\$13,740	\$960	\$498,101	\$289,958	\$12,545	\$100,485	\$8,969,414
KNOX COUNTY	\$107,533,960	\$240,660	\$94,900	\$112,992	\$4,992,230	\$8,110	\$895,278	\$113,878,130
LAKE COUNTY	\$3,156,748	\$6,007	\$0	\$91,218	\$129,577	\$0	\$117,812	\$3,501,362
LAUDERDALE COUNTY	\$14,582,698	\$30,520	\$1,755	\$255,225	\$456,525	\$0	\$348,776	\$15,675,499
LAWRENCE COUNTY	\$20,328,365	\$46,851	\$10,010	\$319,362	\$612,944	\$1,945	\$112,006	\$21,431,483
LEWIS COUNTY	\$6,120,770	\$11,577	\$8,515	\$290,114	\$198,469	\$0	\$1,500	\$6,630,945
LINCOLN COUNTY	\$12,479,338	\$23,681	\$22,945	\$273,884	\$415,342	\$3,500	\$64,833	\$13,283,523
FAYETTEVILLE	\$3,221,289	\$15,068	\$0	\$5,447	\$145,639	\$0	\$17,052	\$3,404,495
LOUDON COUNTY	\$13,833,074	\$27,743	\$4,225	\$227,645	\$505,350	\$0	\$790,526	\$15,388,563
LENOIR CITY	\$5,474,412	\$9,231	\$2,925	\$111,673	\$209,611	\$0	\$17,981	\$5,825,833
MCMINN COUNTY	\$16,226,607	\$30,475	\$18,265	\$77,387	\$600,280	\$0	\$217,950	\$17,170,964
ATHENS	\$5,043,882	\$12,112	\$0	\$34,034	\$226,742	\$0	\$529	\$5,317,299
ETOWAH	\$1,156,936	\$2,408	\$0	\$0	\$32,403	\$0	\$105	\$1,191,852
MCNAIRY COUNTY	\$12,474,759	\$25,019	\$10,270	\$374,233	\$519,166	\$3,761	\$415,349	\$13,822,557
MACON COUNTY	\$12,152,513	\$19,151	\$3,965	\$692,842	\$248,175	\$0	\$0	\$13,116,646
MADISON COUNTY	\$32,340,525	\$85,013	\$8,515	\$313,580	\$1,417,283	\$0	\$2,137,187	\$36,302,103
MARION COUNTY	\$12,338,089	\$25,346	\$0	\$36,129	\$391,642	\$0	\$437,693	\$13,228,899
*RICHARD CITY	\$941,700	\$0	\$0	\$34,571	\$25,613	\$0	\$0	\$1,001,884
MARSHALL COUNTY	\$13,399,499	\$29,807	\$7,345	\$66,200	\$422,955	\$0	\$211,126	\$14,136,932
MAURY COUNTY	\$32,242,096	\$56,263	\$13,455	\$220,413	\$967,978	\$1,463	\$73,701	\$33,575,369
MEIGS COUNTY	\$6,290,350	\$10,661	\$6,435	\$22,617	\$199,123	\$0	\$71,792	\$6,600,978
MONROE COUNTY	\$15,146,981	\$29,409	\$24,025	\$232,537	\$435,963	\$0	\$912,760	\$16,781,675

TABLE 13 2001-2002

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
SWEETWATER	\$4,471,000	\$1,017	\$0	\$11,743	\$141,147	\$0	\$105,094	\$4,730,001
MONTGOMERY COUNTY	\$64,479,250	\$107,873	\$0	\$422,172	\$1,746,051	\$0	\$200,493	\$66,955,839
MOORE COUNTY	\$3,272,090	\$4,784	\$4,290	\$5,010	\$84,637	\$0	\$32,328	\$3,403,139
MORGAN COUNTY	\$11,547,300	\$17,336	\$5,915	\$355,940	\$366,903	\$940	\$173,548	\$12,467,882
OBION COUNTY	\$11,164,513	\$24,282	\$4,030	\$12,286	\$367,440	\$0	\$405,313	\$11,977,864
UNION CITY	\$3,786,494	\$9,446	\$2,795	\$6,833	\$284,434	\$0	\$162	\$4,090,164
OVERTON COUNTY	\$10,688,128	\$18,077	\$5,655	\$245,424	\$355,526	\$0	\$45,468	\$11,358,278
PERRY COUNTY	\$3,968,163	\$6,815	\$0	\$226,031	\$111,147	\$0	\$152,238	\$4,464,394
PICKETT COUNTY	\$2,708,411	\$4,514	\$3,445	\$395,361	\$106,862	\$5,118	\$11,538	\$3,235,249
POLK COUNTY	\$7,653,459	\$13,087	\$16,333	\$45	\$230,498	\$0	\$557,148	\$8,470,570
PUTNAM COUNTY	\$23,813,263	\$48,300	\$13,390	\$271,253	\$937,881	\$1,812	\$113,005	\$25,198,904
RHEA COUNTY	\$11,426,275	\$18,717	\$5,395	\$43,884	\$346,726	\$0	\$664,204	\$12,505,201
DAYTON	\$2,221,308	\$4,321	\$0	\$1,293	\$49,976	\$0	\$0	\$2,276,898
ROANE COUNTY	\$18,376,064	\$57,068	\$14,365	\$431,527	\$562,529	\$0	\$510,558	\$19,952,111
HARRIMAN	\$4,188,949	\$7,979	\$1,885	\$2,329	\$127,571	\$0	\$0	\$4,328,713
ROBERTSON COUNTY	\$29,383,888	\$57,773	\$0	\$52,548	\$815,892	\$441	\$25,662	\$30,336,204
RUTHERFORD COUNTY	\$66,727,407	\$122,559	\$104,520	\$268,750	\$1,998,491	\$16,000	\$1,139,242	\$70,376,969
MURFREESBORO	\$15,068,368	\$37,778	\$0	\$0	\$519,128	\$0	\$126,196	\$15,751,470
SCOTT COUNTY	\$8,715,770	\$17,480	\$7,800	\$551,612	\$284,944	\$0	\$100,000	\$9,677,606
*ONEIDA	\$3,945,284	\$6,366	\$2,665	\$44,226	\$103,654	\$0	\$60,900	\$4,163,095
SEQUATCHIE COUNTY	\$5,983,132	\$11,688	\$910	\$15,455	\$163,249	\$0	\$200,092	\$6,374,526
SEVIER COUNTY	\$26,888,099	\$64,692	\$35,295	\$122,899	\$1,224,553	\$50	\$399,858	\$28,735,446
SHELBY COUNTY	\$114,536,816	\$191,456	\$0	\$720,267	\$3,274,301	\$0	\$572,087	\$119,294,927
MEMPHIS	\$289,717,487	\$668,392	\$275,915	\$0	\$7,850,234	\$0	\$2,698,335	\$301,210,363
SMITH COUNTY	\$9,480,953	\$19,660	\$0	\$295,359	\$249,503	\$0	\$34,466	\$10,079,941
STEWART COUNTY	\$7,226,259	\$11,243	\$0	\$56,960	\$204,748	\$0	\$1,527,275	\$9,026,485
SULLIVAN COUNTY	\$31,965,439	\$70,392	\$48,230	\$116,750	\$1,448,531	\$0	\$996,227	\$34,645,569
BRISTOL	\$8,442,831	\$21,368	\$18,330	\$55,772	\$514,990	\$0	\$0	\$9,053,291
KINGSPORT	\$14,853,405	\$29,515	\$28,860	\$384,840	\$870,104	\$0	\$147,918	\$16,314,642
SUMNER COUNTY	\$64,870,591	\$119,036	\$0	\$112,454	\$2,124,256	\$0	\$94,274	\$67,320,611
TIPTON COUNTY	\$32,478,860	\$57,168	\$0	\$628,301	\$698,093	\$2,900	\$473,366	\$34,338,688

TABLE 13 2001-2002

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
COVINGTON	\$3,191,093	\$7,052	\$0	\$14,101	\$104,953	\$0	\$1,737	\$3,318,936
TROUSDALE COUNTY	\$4,771,348	\$7,890	\$2,340	\$211,137	\$134,978	\$0	\$0	\$5,127,693
UNICOI COUNTY	\$7,581,055	\$12,629	\$0	\$101,287	\$283,093	\$12,600	\$70,346	\$8,061,010
UNION COUNTY	\$10,736,355	\$18,997	\$4,225	\$543,735	\$227,678	\$0	\$753,174	\$12,284,164
VAN BUREN COUNTY	\$2,942,558	\$5,370	\$0	\$105,960	\$91,779	\$3,500	\$106,458	\$3,255,625
WARREN COUNTY	\$17,656,324	\$33,586	\$20,540	\$103,495	\$690,368	\$180	\$297,186	\$18,801,679
WASHINGTON COUNTY	\$20,625,478	\$31,969	\$25,000	\$225	\$836,515	\$0	\$530,149	\$22,049,336
JOHNSON CITY	\$15,680,662	\$0	\$11,700	\$22,626	\$776,842	\$43,520	\$96,858	\$16,632,208
WAYNE COUNTY	\$9,108,884	\$15,311	\$9,000	\$608,861	\$359,974	\$0	\$102,462	\$10,204,492
WEAKLEY COUNTY	\$14,098,838	\$28,823	\$14,365	\$179,270	\$610,946	\$119,302	\$216,234	\$15,267,778
WHITE COUNTY	\$12,035,427	\$24,117	\$1,235	\$309,042	\$474,154	\$0	\$240,682	\$13,084,657
WILLIAMSON COUNTY	\$52,143,527	\$69,024	\$0	\$329,465	\$1,576,879	\$10,448	\$1,045,047	\$55,174,390
*FRANKLIN	\$10,800,726	\$16,286	\$0	\$20,147	\$533,834	\$0	\$40,612	\$11,411,605
WILSON COUNTY	\$31,191,660	\$45,093	\$11,635	\$57,115	\$898,874	\$11,372	\$187,674	\$32,403,423
*LEBANON	\$8,230,433	\$18,397	\$0	\$560	\$236,450	\$0	\$138,364	\$8,624,204
<b>GRAND TOTAL</b>	<b>\$2,389,381,788</b>	<b>\$4,703,294</b>	<b>\$1,354,001</b>	<b>\$25,515,239</b>	<b>\$83,045,523</b>	<b>\$625,792</b>	<b>\$40,033,893</b>	<b>\$2,544,659,530</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 14 2001-2002

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$1,364,893	\$56,492	\$157,306	\$1,206,774	\$379,239	\$1,195,471	\$0	\$526,201	\$4,886,376
CLINTON	\$165,971	\$0	\$0	\$170,921	\$32,567	\$223,912	\$0	\$12,409	\$605,780
OAK RIDGE	\$564,615	\$0	\$61,318	\$360,820	\$125,288	\$583,368	\$36,491	\$321,275	\$2,053,175
BEDFORD COUNTY	\$920,745	\$0	\$105,746	\$964,289	\$216,976	\$826,703	\$0	\$354,149	\$3,388,608
BENTON COUNTY	\$585,966	\$0	\$58,012	\$431,808	\$87,807	\$386,841	\$0	\$436,352	\$1,986,786
BLED SOE COUNTY	\$397,555	\$106,072	\$85,125	\$279,543	\$78,883	\$313,036	\$258,672	\$124,462	\$1,643,348
BLOUNT COUNTY	\$1,428,924	\$159,091	\$166,103	\$1,142,092	\$336,596	\$1,500,998	\$7,718	\$1,292,866	\$6,034,388
ALCOA	\$193,948	\$0	\$34,923	\$175,000	\$55,498	\$183,012	\$0	\$116,029	\$758,410
MARYVILLE	\$395,456	\$0	\$61,477	\$364,427	\$26,337	\$579,722	\$0	\$308,859	\$1,736,278
BRADLEY COUNTY	\$1,327,108	\$118,109	\$125,006	\$1,228,047	\$251,253	\$1,244,554	\$0	\$540,915	\$4,834,992
CLEVELAND	\$752,631	\$0	\$109,785	\$759,781	\$196,369	\$726,831	\$0	\$232,485	\$2,777,882
CAMPBELL COUNTY	\$1,681,980	\$115,064	\$192,633	\$1,755,297	\$327,856	\$917,481	\$26,446	\$457,388	\$5,474,145
CANNON COUNTY	\$336,674	\$58,098	\$38,212	\$181,831	\$74,028	\$298,412	\$0	\$23,763	\$1,011,018
CARROLL COUNTY	\$5,176	\$99,941	\$0	\$0	\$0	\$0	\$51,752	\$76,876	\$233,745
*HOLLOW ROCK-BR	\$172,530	\$0	\$15,643	\$102,051	\$18,631	\$124,337	\$0	\$8,713	\$441,905
*HUNTINGDON	\$242,663	\$0	\$32,180	\$227,914	\$50,518	\$228,869	\$0	\$37,794	\$819,938
*MCKENZIE	\$276,534	\$0	\$16,907	\$168,820	\$33,424	\$185,382	\$0	\$13,051	\$694,118
*S. CARROLL	\$56,844	\$0	\$6,269	\$35,081	\$11,836	\$69,006	\$0	\$87,498	\$266,534
*W. CARROLL	\$239,021	\$0	\$22,507	\$149,829	\$41,279	\$164,069	\$0	\$10,953	\$627,658
CARTER COUNTY	\$1,532,671	\$164,432	\$226,189	\$1,044,430	\$248,527	\$936,446	\$0	\$86,212	\$4,238,907
ELIZABETHTON	\$316,001	\$0	\$37,760	\$262,546	\$78,955	\$341,045	\$0	\$268,494	\$1,304,801
CHEATHAM COUNTY	\$678,599	\$104,287	\$83,975	\$467,768	\$210,030	\$702,567	\$9,341	\$289,309	\$2,545,876
CHESTER COUNTY	\$377,078	\$87,533	\$46,539	\$290,443	\$92,130	\$280,567	\$0	\$116,903	\$1,291,193
CLAIBORNE COUNTY	\$1,230,194	\$192,663	\$135,194	\$1,025,120	\$239,421	\$762,513	\$206,667	\$898,517	\$4,690,289
CLAY COUNTY	\$332,392	\$34,152	\$31,064	\$271,442	\$52,653	\$164,699	\$0	\$81,189	\$967,591
COCKE COUNTY	\$1,349,021	\$93,776	\$138,765	\$1,095,515	\$216,952	\$831,192	\$55,038	\$274,205	\$4,054,464
NEWPORT	\$86,261	\$0	\$0	\$195,456	\$4,690	\$3,306	\$0	\$6,248	\$295,961
COFFEE COUNTY	\$716,102	\$0	\$89,254	\$491,728	\$130,931	\$503,869	\$44,980	\$352,282	\$2,329,146
MANCHESTER	\$209,099	\$0	\$0	\$184,416	\$44,329	\$196,985	\$0	\$95,356	\$730,185
TULLAHOMA	\$488,405	\$172,175	\$55,038	\$368,550	\$23,219	\$495,809	\$0	\$140,143	\$1,743,339
CROCKETT COUNTY	\$323,408	\$68,225	\$60,225	\$224,263	\$58,294	\$229,445	\$8,573	\$184,974	\$1,157,407
ALAMO	\$114,499	\$0	\$0	\$80,491	\$17,252	\$105,211	\$0	\$80,453	\$397,906
BELLS	\$102,616	\$0	\$0	\$71,199	\$8,394	\$53,016	\$0	\$5,468	\$240,693
CUMBERLAND COUNTY	\$1,338,255	\$147,711	\$147,004	\$1,080,471	\$293,779	\$845,552	\$0	\$176,329	\$4,029,101
DAVIDSON COUNTY	\$13,653,182	\$563,151	\$1,526,151	\$10,511,546	\$413,699	\$9,545,468	\$257,781	\$4,935,920	\$41,406,898
DECATUR COUNTY	\$244,845	\$76,873	\$30,127	\$260,263	\$50,908	\$308,872	\$14,083	\$136,483	\$1,122,454
DEKALB COUNTY	\$458,397	\$35,725	\$108,537	\$441,018	\$109,512	\$364,988	\$69,221	\$200,234	\$1,787,632

TABLE 14 2001-2002

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	ESEA CHAPTER 1	ESEA CHAPTER 2	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
DICKSON COUNTY	\$1,081,521	\$71,663	\$134,887	\$915,981	\$259,821	\$1,067,261	\$0	\$332,486	\$3,863,620
DYER COUNTY	\$603,987	\$0	\$141,631	\$563,664	\$99,732	\$580,560	\$0	\$841,329	\$2,830,903
DYERSBURG	\$707,868	\$0	\$79,807	\$581,894	\$144,225	\$468,242	\$0	\$136,029	\$2,118,065
FAYETTE COUNTY	\$1,427,852	\$0	\$114,372	\$1,111,209	\$192,823	\$584,065	\$0	\$1,649,213	\$5,079,534
FENTRESS COUNTY	\$676,681	\$97,568	\$83,684	\$617,123	\$120,773	\$354,397	\$44,000	\$124,149	\$2,118,375
FRANKLIN COUNTY	\$844,821	\$67,978	\$114,771	\$799,383	\$211,845	\$839,506	\$0	\$309,141	\$3,187,445
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$466,111	\$0	\$38,438	\$378,869	\$71,140	\$289,406	\$92,416	\$370,492	\$1,706,872
*MILAN	\$318,021	\$0	\$49,792	\$299,071	\$68,981	\$264,928	\$0	\$653,146	\$1,653,939
*TRENTON	\$296,998	\$163,642	\$46,192	\$232,992	\$45,643	\$249,942	\$0	\$308,824	\$1,344,233
*BRADFORD	\$118,063	\$0	\$11,143	\$92,632	\$20,985	\$78,816	\$0	\$46,854	\$368,493
*GIBSON CO. SPEC.	\$410,204	\$0	\$34,233	\$302,725	\$15,027	\$296,835	\$0	\$92,120	\$1,151,144
GILES COUNTY	\$689,539	\$94,790	\$89,519	\$726,616	\$166,582	\$546,644	\$0	\$20,484	\$2,334,174
GRAINGER COUNTY	\$672,311	\$65,088	\$77,839	\$548,480	\$146,144	\$444,323	\$30,363	\$175,243	\$2,159,791
GREENE COUNTY	\$1,391,693	\$0	\$143,169	\$1,012,588	\$265,480	\$1,166,976	\$0	\$186,364	\$4,166,270
GREENEVILLE	\$322,034	\$193,338	\$158,871	\$314,335	\$101,828	\$725,699	\$37,501	\$291,478	\$2,145,084
GRUNDY COUNTY	\$516,225	\$54,359	\$0	\$641,310	\$123,127	\$561,839	\$3,300	\$498,046	\$2,398,206
HAMBLÉN COUNTY	\$1,531,090	\$116,591	\$160,518	\$1,148,234	\$274,636	\$1,274,837	\$95,499	\$202,035	\$4,803,440
HAMILTON COUNTY	\$6,213,057	\$0	\$876,333	\$12,503,196	\$1,661,588	\$5,180,734	\$58,100	\$1,576,563	\$28,069,571
HANCOCK COUNTY	\$320,999	\$64,399	\$41,282	\$455,913	\$76,047	\$181,474	\$57,960	\$279,905	\$1,477,979
HARDEMAN COUNTY	\$1,364,952	\$0	\$112,406	\$1,237,202	\$214,728	\$695,481	\$7,713	\$1,010,060	\$4,642,542
HARDIN COUNTY	\$791,208	\$98,448	\$100,238	\$783,096	\$187,477	\$539,727	\$65,140	\$563,505	\$3,128,839
HAWKINS COUNTY	\$1,344,142	\$66,861	\$158,006	\$1,101,538	\$280,462	\$1,160,525	\$26,133	\$521,497	\$4,659,164
ROGERSVILLE	\$85,416	\$0	\$0	\$91,506	\$21,314	\$79,967	\$0	\$6,224	\$284,427
HAYWOOD COUNTY	\$1,403,179	\$109,276	\$98,489	\$901,762	\$177,118	\$534,537	\$144,789	\$492,633	\$3,861,783
HENDERSON COUNTY	\$631,013	\$178,723	\$79,588	\$451,550	\$78,442	\$429,117	\$0	\$68,496	\$1,916,929
LEXINGTON	\$144,002	\$0	\$0	\$171,528	\$37,578	\$149,560	\$0	\$19,578	\$522,246
HENRY COUNTY	\$673,571	\$178,122	\$104,390	\$559,783	\$119,256	\$522,154	\$31,261	\$925,203	\$3,113,740
*PARIS	\$334,903	\$0	\$0	\$250,591	\$65,351	\$182,303	\$0	\$38,191	\$871,339
HICKMAN COUNTY	\$589,269	\$60,849	\$61,432	\$439,707	\$145,037	\$498,873	\$36,804	\$98,482	\$1,930,453
HOUSTON COUNTY	\$236,156	\$0	\$25,260	\$189,088	\$50,473	\$192,729	\$23,696	\$25,602	\$743,004
HUMPHREYS COUNTY	\$531,264	\$94,515	\$53,491	\$585,547	\$106,848	\$382,774	\$6,175	\$228,907	\$1,989,521
JACKSON COUNTY	\$449,871	\$96,032	\$32,091	\$217,799	\$62,102	\$234,957	\$0	\$435,078	\$1,527,930
JEFFERSON COUNTY	\$1,118,279	\$99,601	\$106,475	\$762,129	\$240,224	\$936,243	\$0	\$493,605	\$3,756,556
JOHNSON COUNTY	\$552,151	\$104,951	\$80,175	\$571,520	\$121,591	\$401,578	\$0	\$251,933	\$2,083,899
KNOX COUNTY	\$7,052,274	\$276,366	\$587,792	\$5,693,423	\$287,154	\$4,221,753	\$0	\$2,714,304	\$20,833,066
LAKE COUNTY	\$246,704	\$0	\$30,382	\$314,080	\$82,551	\$146,581	\$0	\$294,474	\$1,114,772

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LAUDERDALE COUNTY	\$1,344,669	\$0	\$104,787	\$739,295	\$192,931	\$739,039	\$3,109	\$111,035	\$3,234,865
LAWRENCE COUNTY	\$1,318,381	\$137,659	\$130,262	\$842,575	\$252,650	\$916,205	\$9,042	\$598,268	\$4,205,042
LEWIS COUNTY	\$311,446	\$0	\$45,244	\$280,662	\$86,236	\$326,184	\$97,325	\$173,390	\$1,320,487
LINCOLN COUNTY	\$564,019	\$156,383	\$67,756	\$392,118	\$115,647	\$410,724	\$42,566	\$273,637	\$2,022,850
FAYETTEVILLE	\$331,963	\$0	\$0	\$173,640	\$50,186	\$126,924	\$0	\$60,792	\$743,505
LOUDON COUNTY	\$741,612	\$0	\$0	\$457,747	\$25,000	\$516,121	\$40,186	\$119,000	\$1,899,666
LENOIR CITY	\$300,539	\$106,886	\$30,951	\$223,178	\$64,730	\$228,150	\$0	\$302,209	\$1,256,643
MCMINN COUNTY	\$863,196	\$0	\$149,952	\$858,599	\$167,640	\$965,492	\$10,000	\$129,619	\$3,144,498
ATHENS	\$387,728	\$105,482	\$0	\$337,862	\$87,483	\$330,881	\$0	\$171,437	\$1,420,873
ETOWAH	\$82,559	\$0	\$0	\$129,450	\$25,189	\$95,166	\$0	\$50,032	\$382,396
MCNAIRY COUNTY	\$788,737	\$174,882	\$88,835	\$683,224	\$166,681	\$703,596	\$11,772	\$446,108	\$3,063,835
MACON COUNTY	\$599,860	\$55,333	\$63,672	\$503,347	\$130,019	\$468,332	\$0	\$60,610	\$1,881,173
MADISON COUNTY	\$3,095,815	\$0	\$232,958	\$2,598,563	\$98,858	\$2,409,970	\$0	\$1,259,334	\$9,695,498
MARION COUNTY	\$761,333	\$118,714	\$197,459	\$756,156	\$150,459	\$543,523	\$77,463	\$58,903	\$2,664,010
*RICHARD CITY	\$0	\$0	\$0	\$60,627	\$15,481	\$71,903	\$0	\$3,079	\$151,090
MARSHALL COUNTY	\$605,280	\$45,596	\$76,590	\$436,884	\$149,803	\$574,239	\$0	\$121,581	\$2,009,973
MAURY COUNTY	\$1,465,435	\$122,582	\$202,486	\$1,020,557	\$350,242	\$1,558,385	\$0	\$1,103,116	\$5,822,803
MEIGS COUNTY	\$439,628	\$55,251	\$43,547	\$281,797	\$81,029	\$314,597	\$8,772	\$88,092	\$1,312,713
MONROE COUNTY	\$1,014,933	\$69,879	\$136,710	\$766,877	\$199,916	\$615,237	\$0	\$630,262	\$3,433,814
SWEETWATER	\$354,556	\$0	\$0	\$196,744	\$39,536	\$249,747	\$0	\$17,863	\$858,446
MONTGOMERY COUNTY	\$3,022,653	\$33,709	\$353,141	\$2,455,552	\$839,845	\$2,540,339	\$58,161	\$140,456	\$9,443,856
MOORE COUNTY	\$114,679	\$0	\$14,533	\$65,134	\$21,131	\$117,447	\$0	\$81,540	\$414,464
MORGAN COUNTY	\$623,978	\$0	\$54,465	\$546,162	\$136,831	\$463,162	\$0	\$142,075	\$1,966,673
OBION COUNTY	\$674,356	\$134,450	\$73,344	\$503,167	\$142,802	\$609,923	\$0	\$291,369	\$2,429,411
UNION CITY	\$246,980	\$0	\$38,704	\$237,987	\$75,652	\$173,399	\$0	\$194,760	\$967,482
OVERTON COUNTY	\$699,225	\$96,158	\$72,430	\$466,757	\$129,793	\$556,860	\$0	\$307,091	\$2,328,314
PERRY COUNTY	\$254,030	\$39,693	\$27,636	\$209,770	\$45,294	\$229,463	\$0	\$109,936	\$915,822
PICKETT COUNTY	\$209,042	\$50,728	\$21,936	\$152,589	\$39,096	\$121,491	\$0	\$53,337	\$648,219
POLK COUNTY	\$690,012	\$73,490	\$1	\$428,173	\$93,868	\$335,125	\$225,435	\$79,452	\$1,925,556
PUTNAM COUNTY	\$1,435,820	\$48,394	\$204,408	\$949,002	\$236,005	\$1,343,347	\$0	\$1,322,195	\$5,539,171
RHEA COUNTY	\$647,620	\$184,892	\$106,709	\$636,837	\$151,976	\$428,735	\$9,746	\$572,917	\$2,739,432
DAYTON	\$145,024	\$0	\$0	\$225,056	\$41,593	\$93,994	\$0	\$41,128	\$546,795
ROANE COUNTY	\$982,006	\$0	\$124,463	\$885,936	\$228,956	\$789,903	\$9,880	\$84,163	\$3,105,307
HARRIMAN	\$281,809	\$0	\$36,220	\$312,681	\$71,820	\$227,117	\$0	\$204,134	\$1,133,781
ROBERTSON COUNTY	\$1,207,495	\$105,867	\$112,228	\$713,994	\$267,556	\$992,183	\$11,218	\$253,300	\$3,663,841
RUTHERFORD COUNTY	\$2,323,318	\$3,240	\$0	\$1,509,293	\$131,547	\$2,597,714	\$174,222	\$1,436,185	\$8,175,519
MURFREESBORO	\$913,514	\$0	\$0	\$625,208	\$219,426	\$465,176	\$0	\$349,135	\$2,572,459

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SCOTT COUNTY	\$864,121	\$0	\$100,329	\$735,088	\$183,965	\$411,442	\$0	\$298,063	\$2,593,008
*ONEIDA	\$228,203	\$0	\$0	\$187,403	\$32,002	\$152,468	\$0	\$82,485	\$682,561
SEQUATCHIE COUNTY	\$363,400	\$69,781	\$0	\$272,809	\$78,425	\$358,781	\$50,545	\$186,063	\$1,379,804
SEVIER COUNTY	\$1,957,259	\$94,306	\$208,664	\$1,232,352	\$454,970	\$1,662,068	\$0	\$554,285	\$6,163,904
SHELBY COUNTY	\$2,869,988	\$0	\$340,813	\$2,165,512	\$844,848	\$4,427,358	\$0	\$1,180,333	\$11,828,852
MEMPHIS	\$31,940,588	\$1,884,451	\$2,988,870	\$27,007,878	\$5,844,903	\$10,387,578	\$0	\$6,599,238	\$86,653,506
SMITH COUNTY	\$490,456	\$109,826	\$51,378	\$346,413	\$104,652	\$384,336	\$0	\$101,272	\$1,588,333
STEWART COUNTY	\$344,311	\$113,709	\$34,516	\$205,167	\$72,529	\$313,674	\$9,786	\$61,360	\$1,155,052
SULLIVAN COUNTY	\$1,887,010	\$68,659	\$220,186	\$1,709,794	\$419,657	\$1,816,833	\$329,457	\$587,324	\$7,038,920
BRISTOL	\$577,046	\$0	\$57,155	\$580,295	\$109,718	\$465,575	\$0	\$685,211	\$2,475,000
KINGSPORT	\$937,053	\$109,156	\$144,877	\$1,231,875	\$317,374	\$941,290	\$0	\$87,979	\$3,769,604
SUMNER COUNTY	\$2,190,972	\$165,407	\$318,958	\$1,528,192	\$536,181	\$2,977,009	\$0	\$1,304,339	\$9,021,058
TIPTON COUNTY	\$1,581,517	\$161,263	\$189,810	\$1,336,654	\$254,419	\$1,428,233	\$167,808	\$533,296	\$5,653,000
COVINGTON	\$395,567	\$0	\$0	\$475,932	\$73,823	\$153,692	\$0	\$16,549	\$1,115,563
TROUSDALE COUNTY	\$152,812	\$39,941	\$25,832	\$143,811	\$48,223	\$187,066	\$0	\$9,294	\$606,979
UNICOI COUNTY	\$409,856	\$34,515	\$64,852	\$381,297	\$106,472	\$574,619	\$0	\$443,167	\$2,014,778
UNION COUNTY	\$764,840	\$87,824	\$66,766	\$513,064	\$119,661	\$517,325	\$83,252	\$4,314	\$2,157,046
VAN BUREN COUNTY	\$177,470	\$33,013	\$19,749	\$170,093	\$36,631	\$69,562	\$4,208	\$118,670	\$629,396
WARREN COUNTY	\$942,887	\$137,552	\$124,532	\$861,602	\$231,183	\$806,023	\$0	\$317,895	\$3,421,674
WASHINGTON COUNTY	\$1,049,482	\$0	\$137,635	\$1,132,688	\$267,753	\$968,597	\$5,999	\$249,846	\$3,812,000
JOHNSON CITY	\$962,442	\$170,210	\$132,844	\$1,005,813	\$316,339	\$826,244	\$0	\$357,729	\$3,771,621
WAYNE COUNTY	\$642,230	\$87,103	\$63,045	\$435,105	\$66,776	\$407,607	\$57,740	\$565,388	\$2,324,994
WEAKLEY COUNTY	\$761,051	\$170,258	\$89,916	\$601,620	\$169,624	\$590,552	\$22,382	\$262,176	\$2,667,579
WHITE COUNTY	\$685,404	\$89,529	\$83,680	\$481,995	\$179,348	\$468,427	\$39,685	\$183,526	\$2,211,594
WILLIAMSON COUNTY	\$594,584	\$161,148	\$448,012	\$476,424	\$354,329	\$1,952,862	\$0	\$322,934	\$4,310,293
*FRANKLIN	\$331,646	\$0	\$0	\$289,303	\$97,604	\$551,117	\$63,103	\$153,614	\$1,486,387
WILSON COUNTY	\$604,815	\$183,785	\$218,517	\$524,478	\$298,922	\$1,269,200	\$70,505	\$532,903	\$3,703,125
*LEBANON	\$551,871	\$0	\$0	\$574,693	\$107,861	\$408,645	\$0	\$68,348	\$1,711,418
<b>GRAND TOTAL</b>	<b>\$155,919,819</b>	<b>\$10,697,434</b>	<b>\$16,974,033</b>	<b>\$134,909,604</b>	<b>\$28,033,292</b>	<b>\$112,616,873</b>	<b>\$3,500,980</b>	<b>\$56,901,571</b>	<b>\$519,553,606</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 15 2001-2002

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$1,889,303	\$1,889,303	\$6,775,679
CLINTON	\$17,881	\$0	\$17,881	\$623,661
OAK RIDGE	\$97,887	\$750,220	\$848,107	\$2,901,282
BEDFORD COUNTY	\$0	\$0	\$0	\$3,388,608
BENTON COUNTY	\$0	\$0	\$0	\$1,986,786
BLED SOE COUNTY	\$0	\$0	\$0	\$1,643,348
BLOUNT COUNTY	\$0	\$73,327	\$73,327	\$6,107,715
ALCOA	\$0	\$0	\$0	\$758,410
MARYVILLE	\$0	\$0	\$0	\$1,736,278
BRADLEY COUNTY	\$0	\$26,281	\$26,281	\$4,861,273
CLEVELAND	\$0	\$295,912	\$295,912	\$3,073,794
CAMPBELL COUNTY	\$0	\$78,454	\$78,454	\$5,552,599
CANNON COUNTY	\$0	\$0	\$0	\$1,011,018
CARROLL COUNTY	\$0	\$0	\$0	\$233,745
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$441,905
*HUNTINGDON	\$0	\$0	\$0	\$819,938
*MCKENZIE	\$1,156	\$0	\$1,156	\$695,274
*S. CARROLL	\$0	\$0	\$0	\$266,534
*W. CARROLL	\$0	\$0	\$0	\$627,658
CARTER COUNTY	\$0	\$1,009,003	\$1,009,003	\$5,247,910
ELIZABETHTON	\$0	\$156,298	\$156,298	\$1,461,099
CHEATHAM COUNTY	\$0	\$0	\$0	\$2,545,876
CHESTER COUNTY	\$0	\$0	\$0	\$1,291,193
CLAIBORNE COUNTY	\$0	\$126,900	\$126,900	\$4,817,189
CLAY COUNTY	\$77,605	\$0	\$77,605	\$1,045,196
COCKE COUNTY	\$0	\$0	\$0	\$4,054,464
NEWPORT	\$0	\$0	\$0	\$295,961
COFFEE COUNTY	\$0	\$32,452	\$32,452	\$2,361,598
MANCHESTER	\$0	\$0	\$0	\$730,185
TULLAHOMA	\$78,541	\$0	\$78,541	\$1,821,880
CROCKETT COUNTY	\$0	\$0	\$0	\$1,157,407
ALAMO	\$0	\$0	\$0	\$397,906
BELLS	\$0	\$0	\$0	\$240,693
CUMBERLAND COUNTY	\$0	\$0	\$0	\$4,029,101
DAVIDSON COUNTY	\$109,637	\$3,096,172	\$3,205,809	\$44,612,707
DECATUR COUNTY	\$0	\$0	\$0	\$1,122,454
DEKALB COUNTY	\$140,625	\$8,000	\$148,625	\$1,936,257
DICKSON COUNTY	\$0	\$0	\$0	\$3,863,620
DYER COUNTY	\$0	\$41,169	\$41,169	\$2,872,072
DYERSBURG	\$0	\$0	\$0	\$2,118,065
FAYETTE COUNTY	\$0	\$0	\$0	\$5,079,534
FENTRESS COUNTY	\$0	\$40,338	\$40,338	\$2,158,713
FRANKLIN COUNTY	\$0	\$0	\$0	\$3,187,445
GIBSON COUNTY	N/A	N/A	N/A	N/A

TABLE 15 2001-2002

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HUMBOLDT	\$0	\$0	\$0	\$1,706,872
*MILAN	\$87	\$0	\$87	\$1,654,026
*TRENTON	\$2,215	\$0	\$2,215	\$1,346,448
*BRADFORD	\$0	\$0	\$0	\$368,493
*GIBSON CO. SPEC.	\$0	\$10,223	\$10,223	\$1,161,367
GILES COUNTY	\$0	\$0	\$0	\$2,334,174
GRAINGER COUNTY	\$0	\$89,224	\$89,224	\$2,249,015
GREENE COUNTY	\$0	\$662,591	\$662,591	\$4,828,861
GREENEVILLE	\$0	\$51,448	\$51,448	\$2,196,532
GRUNDY COUNTY	\$0	\$0	\$0	\$2,398,206
HAMBLÉN COUNTY	\$0	\$0	\$0	\$4,803,440
HAMILTON COUNTY	\$49,001	\$4,387,290	\$4,436,291	\$32,505,862
HANCOCK COUNTY	\$0	\$246,730	\$246,730	\$1,724,709
HARDEMAN COUNTY	\$0	\$0	\$0	\$4,642,542
HARDIN COUNTY	\$0	\$67,062	\$67,062	\$3,195,901
HAWKINS COUNTY	\$0	\$71,351	\$71,351	\$4,730,515
ROGERSVILLE	\$0	\$0	\$0	\$284,427
HAYWOOD COUNTY	\$0	\$183,361	\$183,361	\$4,045,144
HENDERSON COUNTY	\$0	\$0	\$0	\$1,916,929
LEXINGTON	\$0	\$0	\$0	\$522,246
HENRY COUNTY	\$0	\$0	\$0	\$3,113,740
*PARIS	\$0	\$0	\$0	\$871,339
HICKMAN COUNTY	\$0	\$157,415	\$157,415	\$2,087,868
HOUSTON COUNTY	\$0	\$0	\$0	\$743,004
HUMPHREYS COUNTY	\$0	\$0	\$0	\$1,989,521
JACKSON COUNTY	\$0	\$0	\$0	\$1,527,930
JEFFERSON COUNTY	\$0	\$58,183	\$58,183	\$3,814,739
JOHNSON COUNTY	\$0	\$513,886	\$513,886	\$2,597,785
KNOX COUNTY	\$0	\$301,825	\$301,825	\$21,134,891
LAKE COUNTY	\$0	\$0	\$0	\$1,114,772
LAUDERDALE COUNTY	\$0	\$40,861	\$40,861	\$3,275,726
LAWRENCE COUNTY	\$0	\$4,098	\$4,098	\$4,209,140
LEWIS COUNTY	\$0	\$0	\$0	\$1,320,487
LINCOLN COUNTY	\$0	\$0	\$0	\$2,022,850
FAYETTEVILLE	\$4,512	\$0	\$4,512	\$748,017
LOUDON COUNTY	\$0	\$23,489	\$23,489	\$1,923,155
LENOIR CITY	\$0	\$0	\$0	\$1,256,643
MCMINN COUNTY	\$0	\$2,202	\$2,202	\$3,146,700
ATHENS	\$2,802	\$621	\$3,423	\$1,424,296
ETOWAH	\$10,051	\$130	\$10,181	\$392,577
MCNAIRY COUNTY	\$0	\$869,144	\$869,144	\$3,932,979
MACON COUNTY	\$0	\$17,703	\$17,703	\$1,898,876
MADISON COUNTY	\$0	\$85,177	\$85,177	\$9,780,675
MARION COUNTY	\$0	\$0	\$0	\$2,664,010

TABLE 15 2001-2002

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
*RICHARD CITY	\$0	\$0	\$0	\$151,090
MARSHALL COUNTY	\$0	\$0	\$0	\$2,009,973
MAURY COUNTY	\$0	\$86,217	\$86,217	\$5,909,020
MEIGS COUNTY	\$0	\$0	\$0	\$1,312,713
MONROE COUNTY	\$0	\$171,884	\$171,884	\$3,605,698
SWEETWATER	\$0	\$0	\$0	\$858,446
MONTGOMERY COUNTY	\$2,366,238	\$262,226	\$2,628,464	\$12,072,320
MOORE COUNTY	\$0	\$0	\$0	\$414,464
MORGAN COUNTY	\$0	\$0	\$0	\$1,966,673
OBION COUNTY	\$0	\$0	\$0	\$2,429,411
UNION CITY	\$1,689	\$0	\$1,689	\$969,171
OVERTON COUNTY	\$0	\$0	\$0	\$2,328,314
PERRY COUNTY	\$0	\$0	\$0	\$915,822
PICKETT COUNTY	\$32,560	\$25,000	\$57,560	\$705,779
POLK COUNTY	\$0	\$240,093	\$240,093	\$2,165,649
PUTNAM COUNTY	\$0	\$0	\$0	\$5,539,171
RHEA COUNTY	\$0	\$104,124	\$104,124	\$2,843,556
DAYTON	\$0	\$0	\$0	\$546,795
ROANE COUNTY	\$39,906	\$0	\$39,906	\$3,145,213
HARRIMAN	\$414	\$0	\$414	\$1,134,195
ROBERTSON COUNTY	\$0	\$85,486	\$85,486	\$3,749,327
RUTHERFORD COUNTY	\$0	\$293,159	\$293,159	\$8,468,678
MURFREESBORO	\$0	\$897,314	\$897,314	\$3,469,773
SCOTT COUNTY	\$0	\$0	\$0	\$2,593,008
*ONEIDA	\$0	\$105,458	\$105,458	\$788,019
SEQUATCHIE COUNTY	\$0	\$2,436	\$2,436	\$1,382,240
SEVIER COUNTY	\$0	\$59,084	\$59,084	\$6,222,988
SHELBY COUNTY	\$132,200	\$173,220	\$305,420	\$12,134,272
MEMPHIS	\$2,669	\$11,722,248	\$11,724,917	\$98,378,423
SMITH COUNTY	\$0	\$0	\$0	\$1,588,333
STEWART COUNTY	\$501,390	\$0	\$501,390	\$1,656,442
SULLIVAN COUNTY	\$0	\$117,091	\$117,091	\$7,156,011
BRISTOL	\$0	\$0	\$0	\$2,475,000
KINGSPORT	\$4,885	\$159,566	\$164,451	\$3,934,055
SUMNER COUNTY	\$0	\$32,900	\$32,900	\$9,053,958
TIPTON COUNTY	\$0	\$0	\$0	\$5,653,000
COVINGTON	\$0	\$0	\$0	\$1,115,563
TROUSDALE COUNTY	\$0	\$0	\$0	\$606,979
UNICOI COUNTY	\$225,770	\$151,702	\$377,472	\$2,392,250
UNION COUNTY	\$0	\$0	\$0	\$2,157,046
VAN BUREN COUNTY	\$0	\$0	\$0	\$629,396
WARREN COUNTY	\$0	\$40,877	\$40,877	\$3,462,551
WASHINGTON COUNTY	\$0	\$86,814	\$86,814	\$3,898,814
JOHNSON CITY	\$0	\$39,358	\$39,358	\$3,810,979

TABLE 15 2001-2002

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
WAYNE COUNTY	\$0	\$0	\$0	\$2,324,994
WEAKLEY COUNTY	\$0	\$0	\$0	\$2,667,579
WHITE COUNTY	\$0	\$37,751	\$37,751	\$2,249,345
WILLIAMSON COUNTY	\$0	\$176,542	\$176,542	\$4,486,835
*FRANKLIN	\$3,384	\$0	\$3,384	\$1,489,771
WILSON COUNTY	\$0	\$0	\$0	\$3,703,125
*LEBANON	\$0	\$0	\$0	\$1,711,418
<b>GRAND TOTAL</b>	<b>3,903,105</b>	<b>30,538,393</b>	<b>34,441,498</b>	<b>553,995,104</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 16 2001-2002

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
ANDERSON COUNTY	\$10,917,817	\$412,000	\$5,071,048	\$168,223	\$0	\$4,334	\$16,573,422
CLINTON	\$1,336,033	\$0	\$616,747	\$1,039	\$381,500	\$517	\$2,335,836
OAK RIDGE	\$6,674,701	\$0	\$2,964,840	\$0	\$9,949,638	\$0	\$19,589,179
BEDFORD COUNTY	\$7,023,731	\$91,192	\$1,301,467	\$3,156	\$0	\$2,500	\$8,422,046
BENTON COUNTY	\$2,591,219	\$221,874	\$1,439,556	\$2,738	\$0	\$1,144	\$4,256,531
BLED SOE COUNTY	\$1,111,006	\$7,949	\$187,157	\$22,610	\$0	\$5,434	\$1,334,156
BLOUNT COUNTY	\$11,892,218	\$106,374	\$8,603,205	\$0	\$0	\$4,337	\$20,606,134
ALCOA	\$4,562,696	\$9,630	\$988,147	\$0	\$0	\$492	\$5,560,965
MARYVILLE	\$11,388,606	\$20,651	\$3,426,099	\$0	\$0	\$1,734	\$14,837,090
BRADLEY COUNTY	\$8,705,018	\$232,827	\$6,258,545	\$54,796	\$0	\$6,766	\$15,257,952
CLEVELAND	\$4,288,818	\$108,288	\$3,043,728	\$26,817	\$4,257,314	\$3,553	\$11,728,518
CAMPBELL COUNTY	\$4,505,904	\$0	\$2,587,161	\$69,742	\$0	\$3,439	\$7,166,246
CANNON COUNTY	\$1,344,875	\$0	\$399,710	\$5,292	\$0	\$655	\$1,750,532
CARROLL COUNTY	\$432,691	\$56,665	\$49,854	\$101	\$0	\$53	\$539,364
*HOLLOW ROCK-BR	\$610,966	\$14,545	\$306,212	\$707	\$0	\$386	\$932,816
*HUNTINGDON	\$1,378,917	\$116,783	\$506,141	\$1,168	\$0	\$639	\$2,003,648
*MCKENZIE	\$1,213,352	\$17,550	\$500,309	\$0	\$0	\$631	\$1,731,842
*S. CARROLL	\$289,238	\$6,491	\$155,860	\$360	\$0	\$197	\$452,146
*W. CARROLL	\$992,895	\$17,607	\$429,277	\$991	\$0	\$542	\$1,441,312
CARTER COUNTY	\$4,338,336	\$104,531	\$2,320,019	\$51,886	\$0	\$1,677	\$6,816,449
ELIZABETHTON	\$1,650,805	\$31,806	\$878,893	\$21,204	\$2,332,000	\$706	\$4,915,414
CHEATHAM COUNTY	\$6,231,293	\$56,971	\$1,459,032	\$3,988	\$0	\$4,000	\$7,755,284
CHESTER COUNTY	\$1,274,848	\$5,598	\$676,567	\$18,028	\$0	\$1,501	\$1,976,542
CLAIBORNE COUNTY	\$4,606,483	\$22,881	\$1,781,311	\$222,807	\$0	\$3,553	\$6,637,035
CLAY COUNTY	\$1,032,292	\$0	\$481,889	\$11,626	\$0	\$1,639	\$1,527,446
COCKE COUNTY	\$3,241,881	\$67,709	\$2,344,228	\$23,139	\$0	\$1,637	\$5,678,594
NEWPORT	\$328,841	\$6,856	\$382,149	\$2,249	\$562,000	\$225	\$1,282,320
COFFEE COUNTY	\$4,039,443	\$5,951	\$3,528,151	\$3,642	\$0	\$1,630	\$7,578,817
MANCHESTER	\$1,092,640	\$1,607	\$780,349	\$1,929	\$1,253,994	\$492	\$3,131,011
TULLAHOMA	\$3,183,872	\$4,423	\$3,308,888	\$0	\$3,891,248	\$1,350	\$10,389,781
CROCKETT COUNTY	\$1,102,947	\$55	\$397,602	\$1,912	\$0	\$820	\$1,503,336
ALAMO	\$259,766	\$13	\$92,808	\$548	\$72,414	\$242	\$425,791
BELLS	\$188,995	\$9	\$104,451	\$399	\$26,000	\$176	\$320,030
CUMBERLAND COUNTY	\$4,087,190	\$0	\$6,169,307	\$29,172	\$0	\$0	\$10,285,669
DAVIDSON COUNTY	\$151,860,842	\$10,360,146	\$140,016,349	\$0	\$0	\$55,509	\$302,292,846
DECATUR COUNTY	\$923,422	\$22,341	\$1,198,310	\$17,230	\$0	\$2,510	\$2,163,813
DEKALB COUNTY	\$2,166,201	\$0	\$548,181	\$0	\$0	\$1,503	\$2,715,885
DICKSON COUNTY	\$7,318,432	\$517	\$7,963,077	\$4,514	\$0	\$5,047	\$15,291,587
DYER COUNTY	\$3,720,204	\$207	\$2,897,818	\$7,408	\$0	\$2,125	\$6,627,762
DYERSBURG	\$2,857,636	\$0	\$4,865,560	\$7,230	\$0	\$3,140	\$7,733,566
FAYETTE COUNTY	\$3,400,988	\$11,727	\$1,335,042	\$2,462	\$0	\$2,576	\$4,752,795
FENTRESS COUNTY	\$652,894	\$0	\$1,579,310	\$8,811	\$0	\$1,858	\$2,242,873
FRANKLIN COUNTY	\$5,412,786	\$37,475	\$3,383,095	\$106,743	\$0	\$24,673	\$8,964,772
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$705,694	\$1,622	\$1,941,209	\$1,006	\$2,649,531
*MILAN	\$3,206,379	\$109,525	\$841,009	\$1,792	\$241,309	\$1,063	\$4,401,077
*TRENTON	\$1,195,738	\$892	\$770,327	\$1,217	\$0	\$822	\$1,968,996
*BRADFORD	\$582,263	\$4,819	\$255,463	\$569	\$0	\$337	\$843,451
*GIBSON CO. SPEC.	\$2,380,246	\$0	\$1,003,819	\$2,314	\$0	\$1,372	\$3,387,751
GILES COUNTY	\$4,508,157	\$0	\$2,556,255	\$4,515	\$0	\$3,057	\$7,071,984
GRAINGER COUNTY	\$1,444,666	\$123,515	\$839,075	\$46,590	\$0	\$485	\$2,454,331
GREENE COUNTY	\$4,244,688	\$153,713	\$4,266,736	\$35,208	\$0	\$3,619	\$8,703,964
GREENEVILLE	\$1,835,794	\$61,500	\$1,841,425	\$63,334	\$13,849,393	\$1,418	\$17,652,864
GRUNDY COUNTY	\$1,264,517	\$5,883	\$384,241	\$2,213	\$0	\$683	\$1,657,537
HAMBLÉN COUNTY	\$11,023,769	\$112,990	\$9,142,588	\$100,000	\$0	\$0	\$20,379,347
HAMILTON COUNTY	\$78,969,589	\$8,118,955	\$44,775,845	\$41,334	\$0	\$46,360	\$131,952,083
HANCOCK COUNTY	\$546,145	\$15	\$213,017	\$5,284	\$0	\$551	\$765,012
HARDEMAN COUNTY	\$4,185,598	\$59,135	\$1,362,781	\$4,627	\$0	\$3,959	\$5,616,100
HARDIN COUNTY	\$3,897,517	\$19,229	\$2,457,510	\$40,503	\$0	\$1,853	\$6,416,612
HAWKINS COUNTY	\$7,198,396	\$9,368	\$3,322,188	\$34,210	\$0	\$4,799	\$10,568,961
ROGERSVILLE	\$525,278	\$9,309	\$273,967	\$2,596	\$260,500	\$425	\$1,072,075
HAYWOOD COUNTY	\$3,099,673	\$169,255	\$1,735,919	\$93,600	\$0	\$1,571	\$5,100,018
HENDERSON COUNTY	\$1,455,284	\$18,196	\$2,105,868	\$34,071	\$0	\$2,321	\$3,615,740

TABLE 16 2001-2002

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
LEXINGTON	\$570,467	\$924	\$887,131	\$4,572	\$0	\$683	\$1,463,777
HENRY COUNTY	\$3,827,751	\$215,806	\$2,391,586	\$57,121	\$0	\$2,620	\$6,494,884
*PARIS	\$2,150,359	\$109,106	\$998,788	\$23,616	\$0	\$997	\$3,282,866
HICKMAN COUNTY	\$2,454,827	\$11,105	\$945,173	\$3,636	\$0	\$1,786	\$3,416,527
HOUSTON COUNTY	\$600,231	\$16,999	\$461,374	\$2,572	\$0	\$653	\$1,081,829
HUMPHREYS COUNTY	\$2,608,344	\$0	\$1,278,258	\$2,460	\$0	\$966	\$3,890,028
JACKSON COUNTY	\$1,090,412	\$0	\$605,532	\$12,542	\$0	\$1,233	\$1,709,719
JEFFERSON COUNTY	\$3,894,567	\$20,832	\$3,593,801	\$28,790	\$0	\$3,230	\$7,541,220
JOHNSON COUNTY	\$2,226,455	\$130,183	\$537,159	\$44,039	\$0	\$2,242	\$2,940,078
KNOX COUNTY	\$100,442,536	\$0	\$81,746,668	\$0	\$0	\$35,184	\$182,224,388
LAKE COUNTY	\$712,761	\$0	\$304,743	\$4,744	\$0	\$1,016	\$1,023,264
LAUDERDALE COUNTY	\$2,299,448	\$290,883	\$2,171,884	\$33,687	\$0	\$9,048	\$4,804,950
LAWRENCE COUNTY	\$4,291,050	\$0	\$3,825,953	\$27,221	\$0	\$2,019	\$8,146,243
LEWIS COUNTY	\$804,044	\$80,404	\$527,111	\$6,514	\$0	\$614	\$1,418,687
LINCOLN COUNTY	\$3,057,680	\$0	\$2,222,953	\$100,773	\$0	\$3,707	\$5,385,113
FAYETTEVILLE	\$717,319	\$0	\$533,435	\$23,433	\$546,713	\$864	\$1,821,764
LOUDON COUNTY	\$5,172,707	\$0	\$2,222,193	\$36,884	\$0	\$0	\$7,431,784
LENOIR CITY	\$2,318,862	\$84,275	\$2,451,645	\$15,727	\$164,000	\$0	\$5,034,509
MCMINN COUNTY	\$6,099,222	\$77,430	\$3,080,432	\$46,801	\$0	\$0	\$9,303,885
ATHENS	\$1,723,056	\$17,298	\$2,247,641	\$12,920	\$0	\$0	\$4,000,915
ETOWAH	\$359,585	\$3,612	\$178,274	\$2,686	\$64,113	\$0	\$608,270
MCNAIRY COUNTY	\$2,961,994	\$5,055	\$1,536,810	\$35,393	\$0	\$7,316	\$4,546,568
MACON COUNTY	\$2,162,870	\$0	\$1,371,970	\$215,460	\$0	\$2,024	\$3,752,324
MADISON COUNTY	\$11,913,258	\$300,139	\$27,704,769	\$70,459	\$0	\$9,494	\$39,998,119
MARION COUNTY	\$2,766,509	\$41,102	\$2,427,380	\$144,550	\$0	\$3,458	\$5,382,999
*RICHARD CITY	\$223,886	\$3,053	\$180,267	\$10,735	\$0	\$257	\$418,198
MARSHALL COUNTY	\$8,024,091	\$61,487	\$1,560,011	\$65,595	\$0	\$2,974	\$9,714,158
MAURY COUNTY	\$13,996,383	\$0	\$7,921,159	\$10,850	\$59,627	\$6,831	\$21,994,850
MEIGS COUNTY	\$933,273	\$322,096	\$281,609	\$71,017	\$0	\$748	\$1,608,743
MONROE COUNTY	\$3,908,564	\$12,621	\$2,619,155	\$44,294	\$0	\$3,298	\$6,587,932
SWEETWATER	\$1,108,293	\$86,497	\$701,658	\$11,845	\$0	\$882	\$1,909,175
MONTGOMERY COUNTY	\$13,110,653	\$479,836	\$25,697,174	\$46,169	\$0	\$0	\$39,333,832
MOORE COUNTY	\$1,534,778	\$0	\$177,091	\$856	\$0	\$987	\$1,713,712
MORGAN COUNTY	\$2,137,663	\$0	\$0	\$93,199	\$0	\$746	\$2,231,608
OBION COUNTY	\$4,073,659	\$164,344	\$3,205,171	\$36,579	\$0	\$2,856	\$7,482,609
UNION CITY	\$1,420,217	\$57,655	\$1,110,459	\$12,743	\$5,523,920	\$983	\$8,125,977
OVERTON COUNTY	\$1,249,440	\$445	\$1,763,568	\$133,076	\$0	\$2,024	\$3,148,553
PERRY COUNTY	\$1,078,304	\$1,409	\$148,832	\$30,798	\$0	\$544	\$1,259,887
PICKETT COUNTY	\$442,742	\$913	\$376,022	\$0	\$0	\$409	\$820,086
POLK COUNTY	\$1,728,867	\$90,017	\$1,042,643	\$26,885	\$0	\$5,415	\$2,893,827
PUTNAM COUNTY	\$7,038,425	\$812	\$11,545,639	\$43,358	\$0	\$6,464	\$18,634,698
RHEA COUNTY	\$2,407,038	\$25,413	\$1,560,661	\$29,610	\$0	\$2,537	\$4,025,259
DAYTON	\$297,779	\$0	\$303,136	\$0	\$265,675	\$0	\$866,590
ROANE COUNTY	\$6,282,712	\$111,928	\$3,800,435	\$0	\$0	\$3,061	\$10,198,136
HARRIMAN	\$1,517,889	\$22,708	\$891,381	\$0	\$107,586	\$690	\$2,540,254
ROBERTSON COUNTY	\$10,569,239	\$449,758	\$4,801,618	\$11,727	\$0	\$3,876	\$15,836,218
RUTHERFORD COUNTY	\$32,717,970	\$389,350	\$25,728,595	\$22,592	\$0	\$13,456	\$58,871,963
MURFREESBORO	\$6,618,052	\$61,582	\$5,197,501	\$0	\$3,500,000	\$2,758	\$15,379,893
SCOTT COUNTY	\$1,687,516	\$29	\$1,118,114	\$2,148	\$0	\$993	\$2,808,800
*ONEIDA	\$1,005,841	\$159,074	\$511,714	\$9,794	\$0	\$416	\$1,686,839
SEQUATCHIE COUNTY	\$1,996,543	\$15,293	\$1,018,620	\$20,768	\$0	\$1,778	\$3,053,002
SEVIER COUNTY	\$11,824,397	\$296,771	\$25,790,287	\$182,889	\$0	\$284,187	\$38,378,531
SHELBY COUNTY	\$81,431,160	\$2,091,819	\$37,123,417	\$0	\$0	\$0	\$120,646,396
MEMPHIS	\$284,780,372	\$6,684,944	\$94,483,435	\$0	\$0	\$0	\$385,948,751
SMITH COUNTY	\$2,259,495	\$1,298	\$1,039,753	\$95,051	\$10,445	\$1,720	\$3,407,762
STEWART COUNTY	\$267,667	\$44,340	\$746,582	\$1,835	\$0	\$572	\$1,060,996
SULLIVAN COUNTY	\$23,489,490	\$0	\$11,572,150	\$76,192	\$0	\$8,976	\$35,146,808
BRISTOL	\$6,577,647	\$0	\$3,285,177	\$24,041	\$3,190,000	\$2,253	\$13,079,118
KINGSPORT	\$10,769,307	\$0	\$5,391,610	\$44,277	\$12,791,851	\$0	\$28,997,045
SUMNER COUNTY	\$29,553,574	\$247,050	\$10,540,946	\$0	\$0	\$8,074	\$40,349,644
TIPTON COUNTY	\$5,367,041	\$198,298	\$2,524,820	\$0	\$0	\$10,346	\$8,100,505
COVINGTON	\$461,806	\$16,992	\$216,403	\$0	\$650,000	\$495	\$1,345,696
TROUSDALE COUNTY	\$701,956	\$128,709	\$402,689	\$1,044	\$0	\$855	\$1,235,253

TABLE 16 2001-2002

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
UNICOI COUNTY	\$2,066,548	\$31,181	\$851,963	\$17,420	\$0	\$12,795	\$2,979,907
UNION COUNTY	\$1,711,328	\$60,927	\$578,099	\$35,462	\$0	\$2,070	\$2,387,886
VAN BUREN COUNTY	\$445,443	\$30,962	\$399,993	\$5,031	\$0	\$182	\$881,611
WARREN COUNTY	\$4,514,144	\$302,922	\$5,559,838	\$60,149	\$0	\$0	\$10,437,053
WASHINGTON COUNTY	\$6,836,272	\$129,910	\$10,778,657	\$46,639	\$0	\$2,242	\$17,793,720
JOHNSON CITY	\$5,367,713	\$97,977	\$10,870,255	\$36,623	\$8,424,637	\$1,761	\$24,798,966
WAYNE COUNTY	\$1,578,020	\$8,388	\$550,035	\$2,311	\$0	\$580	\$2,139,334
WEAKLEY COUNTY	\$2,717,059	\$167,032	\$2,821,494	\$37,025	\$0	\$2,688	\$5,745,298
WHITE COUNTY	\$2,515,101	\$543	\$333,258	\$42,163	\$0	\$2,889	\$2,893,954
WILLIAMSON COUNTY	\$41,533,669	\$89,480	\$20,385,109	\$14,745	\$0	\$6,843	\$62,029,846
*FRANKLIN	\$15,625,356	\$374	\$3,676,307	\$504,352	\$0	\$1,223	\$19,807,612
WILSON COUNTY	\$17,443,397	\$0	\$4,739,723	\$96,842	\$0	\$5,653	\$22,285,615
*LEBANON	\$5,454,999	\$0	\$1,303,456	\$48,904	\$0	\$1,221	\$6,808,580
<b>GRAND TOTAL</b>	<b>\$1,287,426,527</b>	<b>\$35,708,938</b>	<b>\$811,661,528</b>	<b>\$4,484,499</b>	<b>\$74,317,086</b>	<b>\$743,405</b>	<b>\$2,214,341,983</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 17 2001-2002

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION		MISCELLANEOUS LOCAL REVENUE	TOTAL OTHER REVENUE RECEIPTS
			FUNDS FROM OTHER SCHOOL SYSTEMS			
ANDERSON COUNTY	\$197,107	\$1,043,406		\$0	\$319,571	\$1,560,084
CLINTON	\$65,558	\$166,429		\$0	\$36,128	\$268,115
OAK RIDGE	\$395,433	\$745,031		\$0	\$629,066	\$1,769,530
BEDFORD COUNTY	\$290,650	\$970,926		\$0	\$147,516	\$1,409,092
BENTON COUNTY	\$3,589	\$0		\$0	\$400,450	\$404,039
BLED SOE COUNTY	\$405	\$307,982		\$0	\$204,021	\$512,408
BLOUNT COUNTY	\$0	\$727		\$0	\$3,877,353	\$3,878,080
ALCOA	\$123,098	\$0		\$0	\$283,658	\$406,756
MARYVILLE	\$447,517	\$935,492		\$0	\$920,979	\$2,303,988
BRADLEY COUNTY	\$0	\$1,610,574		\$0	\$1,235,171	\$2,845,745
CLEVELAND	\$119,469	\$718,422		\$325	\$721,635	\$1,559,851
CAMPBELL COUNTY	\$4,193	\$858,191		\$0	\$114,870	\$977,254
CANNON COUNTY	\$0	\$395,450		\$0	\$50,289	\$445,739
CARROLL COUNTY	\$360	\$5,706		\$21,516	\$600,597	\$628,179
*HOLLOW ROCK-BR	\$0	\$0		\$0	\$86,394	\$86,394
*HUNTINGDON	\$0	\$218,350		\$0	\$104,437	\$322,787
*MCKENZIE	\$6,846	\$206,941		\$0	\$158,557	\$372,344
*S. CARROLL	\$0	\$73,975		\$0	\$44,899	\$118,874
*W. CARROLL	\$1,500	\$120,214		\$0	\$123,424	\$245,138
CARTER COUNTY	\$41,313	\$646,799		\$0	\$677,648	\$1,365,760
ELIZABETHTON	\$275,765	\$386,413		\$0	\$105,658	\$767,836
CHEATHAM COUNTY	\$32,123	\$1,430,468		\$0	\$873,208	\$2,335,799
CHESTER COUNTY	\$7,820	\$402,455		\$0	\$207,483	\$617,758
CLAIBORNE COUNTY	\$125,352	\$786,369		\$0	\$309,829	\$1,221,550
CLAY COUNTY	\$0	\$116,513		\$0	\$72,864	\$189,377
COCKE COUNTY	\$0	\$553,942		\$0	\$314,242	\$868,184
NEWPORT	\$135,111	\$102,166		\$0	\$27,555	\$264,832
COFFEE COUNTY	\$10,645	\$720,677		\$0	\$215,206	\$946,528
MANCHESTER	\$40,173	\$235,553		\$0	\$170,714	\$446,440
TULLAHOMA	\$664,171	\$825,013		\$0	\$345,186	\$1,834,370
CROCKETT COUNTY	\$1,403	\$179,362		\$0	\$400,017	\$580,782
ALAMO	\$0	\$0		\$0	\$24,561	\$24,561
BELLS	\$0	\$50,309		\$0	\$54,153	\$104,462
CUMBERLAND COUNTY	\$11,340	\$978,007		\$0	\$397,263	\$1,386,610
DAVIDSON COUNTY	\$552,799	\$9,340,939		\$0	\$11,700,947	\$21,594,685
DECATUR COUNTY	\$0	\$0		\$360	\$317,146	\$317,506
DEKALB COUNTY	\$0	\$428,264		\$0	\$125,102	\$553,366
DICKSON COUNTY	\$651,451	\$1,481,607		\$0	\$496,358	\$2,629,416
DYER COUNTY	\$4,425	\$594,869		\$0	\$445,117	\$1,044,411
DYERSBURG	\$14,605	\$390,673		\$0	\$691,990	\$1,097,268
FAYETTE COUNTY	\$24,426	\$146,379		\$0	\$199,308	\$370,113
FENTRESS COUNTY	\$0	\$212,189		\$0	\$270,386	\$482,575
FRANKLIN COUNTY	\$186,745	\$0		\$0	\$1,552,917	\$1,739,662
GIBSON COUNTY	N/A	N/A		N/A	N/A	N/A
HUMBOLDT	\$0	\$192,842		\$0	\$165,773	\$358,615
*MILAN	\$1,700	\$327,714		\$0	\$311,766	\$641,180
*TRENTON	\$5,672	\$204,199		\$91,214	\$191,793	\$492,878
*BRADFORD	\$0	\$0		\$0	\$79,951	\$79,951
*GIBSON CO. SPEC.	\$0	\$557,819		\$0	\$181,031	\$738,850
GILES COUNTY	\$28,041	\$549,835		\$0	\$318,365	\$896,241
GRAINGER COUNTY	\$4,962	\$443,657		\$0	\$168,523	\$617,142
GREENE COUNTY	\$462	\$1,377,413		\$67,396	\$1,105,694	\$2,550,965
GREENEVILLE	\$494,725	\$389,577		\$0	\$671,932	\$1,556,234
GRUNDY COUNTY	\$26,568	\$0		\$0	\$675,057	\$701,625
HAMBLÉN COUNTY	\$191,247	\$1,566,923		\$0	\$1,504,095	\$3,262,265
HAMILTON COUNTY	\$19,320	\$7,175,125		\$0	\$10,654,128	\$17,848,573

TABLE 17 2001-2002

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION	MISCELLANEOUS	TOTAL OTHER REVENUE RECEIPTS
			FUNDS FROM OTHER SCHOOL SYSTEMS	LOCAL REVENUE	
HANCOCK COUNTY	\$0	\$11,272	\$0	\$231,861	\$243,133
HARDEMAN COUNTY	\$410	\$0	\$0	\$151,173	\$151,583
HARDIN COUNTY	\$0	\$654,283	\$0	\$156,991	\$811,274
HAWKINS COUNTY	\$0	\$1,154,397	\$28,190	\$309,226	\$1,491,813
ROGERSVILLE	\$54,510	\$0	\$0	\$93,516	\$148,026
HAYWOOD COUNTY	\$0	\$190,463	\$0	\$301,393	\$491,856
HENDERSON COUNTY	\$500	\$0	\$0	\$183,265	\$183,765
LEXINGTON	\$0	\$0	\$0	\$30,467	\$30,467
HENRY COUNTY	\$0	\$538,067	\$0	\$576,511	\$1,114,578
*PARIS	\$10,345	\$186,264	\$0	\$201,669	\$398,278
HICKMAN COUNTY	\$48,322	\$653,883	\$0	\$68,584	\$770,789
HOUSTON COUNTY	\$9,921	\$245,736	\$0	\$205,850	\$461,507
HUMPHREYS COUNTY	\$16,749	\$646,059	\$0	\$110,865	\$773,673
JACKSON COUNTY	\$0	\$218,868	\$0	\$50,322	\$269,190
JEFFERSON COUNTY	\$0	\$954,734	\$0	\$852,379	\$1,807,113
JOHNSON COUNTY	\$3,325	\$280,823	\$0	\$444,643	\$728,791
KNOX COUNTY	\$220,008	\$7,793,632	\$0	\$3,752,554	\$11,766,194
LAKE COUNTY	\$0	\$0	\$0	\$83,479	\$83,479
LAUDERDALE COUNTY	\$10,053	\$589,512	\$0	\$617,851	\$1,217,416
LAWRENCE COUNTY	\$99,633	\$1,439,666	\$0	\$431,826	\$1,971,125
LEWIS COUNTY	\$1,260	\$350,113	\$0	\$120,233	\$471,606
LINCOLN COUNTY	\$0	\$0	\$0	\$245,401	\$245,401
FAYETTEVILLE	\$0	\$181,268	\$0	\$326,291	\$507,559
LOUDON COUNTY	\$0	\$0	\$0	\$958,623	\$958,623
LENOIR CITY	\$4,873	\$0	\$0	\$223,851	\$228,724
MCMINN COUNTY	\$19,430	\$871,976	\$0	\$62,798	\$954,204
ATHENS	\$119,441	\$265,665	\$0	\$298,219	\$683,325
ETOWAH	\$0	\$57,071	\$0	\$30,695	\$87,766
MCNAIRY COUNTY	\$3,950	\$717,465	\$0	\$194,257	\$915,672
MACON COUNTY	\$9,163	\$0	\$0	\$201,371	\$210,534
MADISON COUNTY	\$261,515	\$1,681,627	\$0	\$958,953	\$2,902,095
MARION COUNTY	\$21,769	\$781,678	\$0	\$294,437	\$1,097,884
*RICHARD CITY	\$10,150	\$0	\$0	\$153,544	\$163,694
MARSHALL COUNTY	\$8,770	\$964,819	\$0	\$143,530	\$1,117,119
MAURY COUNTY	\$82,891	\$2,230,514	\$0	\$463,305	\$2,776,710
MEIGS COUNTY	\$900	\$797	\$0	\$332,914	\$334,611
MONROE COUNTY	\$14,854	\$484,553	\$174,859	\$392,969	\$1,067,235
SWEETWATER	\$19,365	\$0	\$0	\$78,500	\$97,865
MONTGOMERY COUNT	\$198,196	\$3,742,221	\$0	\$2,614,882	\$6,555,299
MOORE COUNTY	\$0	\$224,933	\$0	\$60,815	\$285,748
MORGAN COUNTY	\$8,085	\$377,008	\$0	\$624,112	\$1,009,205
OBION COUNTY	\$0	\$732,537	\$0	\$168,823	\$901,360
UNION CITY	\$0	\$266,097	\$0	\$177,997	\$444,094
OVERTON COUNTY	\$185,618	\$421,757	\$0	\$122,329	\$729,704
PERRY COUNTY	\$675	\$213,952	\$0	\$45,255	\$259,882
PICKETT COUNTY	\$0	\$97,835	\$0	\$110,496	\$208,331
POLK COUNTY	\$0	\$161,773	\$0	\$110,827	\$272,600
PUTNAM COUNTY	\$0	\$1,636,711	\$3,000	\$1,029,476	\$2,669,187
RHEA COUNTY	\$62,908	\$579,461	\$0	\$187,469	\$829,838
DAYTON	\$25,487	\$0	\$0	\$95,031	\$120,518
ROANE COUNTY	\$15,675	\$926,430	\$0	\$727,520	\$1,669,625
HARRIMAN	\$1,200	\$245,722	\$0	\$100,052	\$346,974
ROBERTSON COUNTY	\$14,630	\$0	\$0	\$231,344	\$245,974
RUTHERFORD COUNTY	\$155,758	\$0	\$0	\$813,864	\$969,622
MURFREESBORO	\$1,521,596	\$0	\$0	\$540,409	\$2,062,005
SCOTT COUNTY	\$0	\$202,187	\$0	\$233,938	\$436,125

TABLE 17 2001-2002

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	TOTAL OTHER REVENUE RECEIPTS
*ONEIDA	\$13,344	\$0	\$0	\$972,858	\$986,202
SEQUATCHIE COUNTY	\$39,370	\$298,038	\$0	\$162,943	\$500,351
SEVIER COUNTY	\$11,887	\$2,169,560	\$0	\$707,107	\$2,888,554
SHELBY COUNTY	\$499,553	\$0	\$0	\$10,391,834	\$10,891,387
MEMPHIS	\$1,544,897	\$8,271,701	\$0	\$16,641,022	\$26,457,620
SMITH COUNTY	\$2,130	\$617,352	\$0	\$195,566	\$815,048
STEWART COUNTY	\$111	\$399,016	\$0	\$1,287,908	\$1,687,035
SULLIVAN COUNTY	\$60,821	\$2,246,044	\$0	\$10,213,665	\$12,520,530
BRISTOL	\$184,373	\$646,305	\$0	\$391,513	\$1,222,191
KINGSPORT	\$475,223	\$1,335,367	\$0	\$935,031	\$2,745,621
SUMNER COUNTY	\$220,202	\$4,802,079	\$0	\$1,530,657	\$6,552,938
TIPTON COUNTY	\$487,250	\$1,640,205	\$0	\$322,903	\$2,450,358
COVINGTON	\$0	\$35,279	\$0	\$43,237	\$78,516
TROUSDALE COUNTY	\$990	\$0	\$0	\$69,023	\$70,013
UNICOI COUNTY	\$2,000	\$336,791	\$0	\$105,072	\$443,863
UNION COUNTY	\$0	\$403,313	\$0	\$67,870	\$471,183
VAN BUREN COUNTY	\$0	\$177,725	\$0	\$63,427	\$241,152
WARREN COUNTY	\$165,221	\$972,767	\$0	\$287,719	\$1,425,707
WASHINGTON COUNTY	\$13,466	\$0	\$0	\$835,208	\$848,674
JOHNSON CITY	\$313,682	\$862,687	\$0	\$2,263,477	\$3,439,846
WAYNE COUNTY	\$0	\$0	\$0	\$320,076	\$320,076
WEAKLEY COUNTY	\$109,327	\$909,992	\$0	\$263,186	\$1,282,505
WHITE COUNTY	\$875	\$598,215	\$0	\$127,025	\$726,115
WILLIAMSON COUNTY	\$296,018	\$4,841,508	\$0	\$2,295,849	\$7,433,375
*FRANKLIN	\$287,704	\$744,080	\$0	\$1,131,854	\$2,163,638
WILSON COUNTY	\$1,384,568	\$2,612,008	\$0	\$6,850,028	\$10,846,604
*LEBANON	\$294,223	\$411,384	\$0	\$339,171	\$1,044,778
<b>GRAND TOTAL</b>	<b>\$14,857,259</b>	<b>\$110,477,131</b>	<b>\$386,860</b>	<b>\$127,226,165</b>	<b>\$252,947,415</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 18 2001-2002

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$171,984	\$434,373	\$606,357	\$47,360,612	\$47,966,969
CLINTON	\$0	\$0	\$0	\$6,363,462	\$6,363,462
OAK RIDGE	\$0	\$345,356	\$345,356	\$38,147,146	\$38,492,502
BEDFORD COUNTY	\$0	\$8,358	\$8,358	\$31,756,327	\$31,764,685
BENTON COUNTY	\$0	\$1,753	\$1,753	\$14,967,470	\$14,969,223
BLED SOE COUNTY	\$7,376,358	\$51,187	\$7,427,545	\$10,693,556	\$18,121,101
BLOUNT COUNTY	\$0	\$20,396	\$20,396	\$61,837,865	\$61,858,261
ALCOA	\$0	\$0	\$0	\$10,437,152	\$10,437,152
MARYVILLE	\$0	\$1,134,828	\$1,134,828	\$30,777,709	\$31,912,537
BRADLEY COUNTY	\$4,092,800	\$10,459	\$4,103,259	\$47,067,322	\$51,170,581
CLEVELAND	\$0	\$1,028	\$1,028	\$28,510,465	\$28,511,493
CAMPBELL COUNTY	\$0	\$28,732	\$28,732	\$34,786,076	\$34,814,808
CANNON COUNTY	\$0	\$130,655	\$130,655	\$11,183,323	\$11,313,978
CARROLL COUNTY	\$0	\$0	\$0	\$3,205,049	\$3,205,049
*HOLLOW ROCK-BR	\$0	\$9,344	\$9,344	\$3,975,024	\$3,984,368
*HUNTINGDON	\$0	\$0	\$0	\$7,378,338	\$7,378,338
*MCKENZIE	\$0	\$237,548	\$237,548	\$6,901,458	\$7,139,006
*S. CARROLL	\$1,090,650	\$2,604	\$1,093,254	\$2,287,673	\$3,380,927
*W. CARROLL	\$0	\$56,544	\$56,544	\$5,893,523	\$5,950,067
CARTER COUNTY	\$1,505,252	\$24,000	\$1,529,252	\$35,017,232	\$36,546,484
ELIZABETHTON	\$420,483	\$0	\$420,483	\$14,532,759	\$14,953,242
CHEATHAM COUNTY	\$396,954	\$0	\$396,954	\$34,841,397	\$35,238,351
CHESTER COUNTY	\$0	\$6,721	\$6,721	\$12,327,871	\$12,334,592
CLAIBORNE COUNTY	\$14,928,043	\$0	\$14,928,043	\$30,348,483	\$45,276,526
CLAY COUNTY	\$163,000	\$1,650	\$164,650	\$7,469,181	\$7,633,831
COCKE COUNTY	\$318,165	\$0	\$318,165	\$25,772,854	\$26,091,019
NEWPORT	\$3,032,549	\$0	\$3,032,549	\$4,042,592	\$7,075,141
COFFEE COUNTY	\$0	\$13,896	\$13,896	\$22,750,297	\$22,764,193
MANCHESTER	\$0	\$31,962	\$31,962	\$7,837,635	\$7,869,597
TULLAHOMA	\$8,612,719	\$0	\$8,612,719	\$23,916,948	\$32,529,667
CROCKETT COUNTY	\$10,044,867	\$267,305	\$10,312,172	\$9,370,706	\$19,682,878
ALAMO	\$0	\$658	\$658	\$2,911,171	\$2,911,829
BELLS	\$1,731,357	\$333	\$1,731,690	\$2,039,126	\$3,770,816
CUMBERLAND COUNTY	\$0	\$8,308	\$8,308	\$35,150,534	\$35,158,842
DAVIDSON COUNTY	\$0	\$473,955	\$473,955	\$517,554,079	\$518,028,034
DECATUR COUNTY	\$0	\$0	\$0	\$9,517,225	\$9,517,225
DEKALB COUNTY	\$333,875	\$350,269	\$684,144	\$13,905,237	\$14,589,381
DICKSON COUNTY	\$11,504,479	\$22,354	\$11,526,833	\$45,168,698	\$56,695,531
DYER COUNTY	\$11,316,957	\$16,131	\$11,333,088	\$21,110,706	\$32,443,794
DYERSBURG	\$0	\$27,454	\$27,454	\$20,743,211	\$20,770,665
FAYETTE COUNTY	\$0	\$9,255	\$9,255	\$22,343,762	\$22,353,017
FENTRESS COUNTY	\$837,604	\$519,330	\$1,356,934	\$13,809,595	\$15,166,529
FRANKLIN COUNTY	\$21,045,032	\$10,763	\$21,055,795	\$32,982,506	\$54,038,301
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$9,025	\$9,025	\$10,798,918	\$10,807,943
*MILAN	\$9,395,801	\$1,590	\$9,397,391	\$13,027,724	\$22,425,115
*TRENTON	\$0	\$23,341	\$23,341	\$8,323,593	\$8,346,934
*BRADFORD	\$100,000	\$3,410	\$103,410	\$3,470,908	\$3,574,318
*GIBSON CO. SPEC.	\$0	\$16,976	\$16,976	\$12,993,329	\$13,010,305
GILES COUNTY	\$0	\$5,657	\$5,657	\$24,460,013	\$24,465,670
GRAINGER COUNTY	\$0	\$30,856	\$30,856	\$17,608,018	\$17,638,874
GREENE COUNTY	\$21,620,195	\$33,840	\$21,654,035	\$37,305,658	\$58,959,693
GREENEVILLE	\$0	\$142,537	\$142,537	\$29,994,980	\$30,137,517
GRUNDY COUNTY	\$175,000	\$7,875	\$182,875	\$13,976,796	\$14,159,671
HAMBLÉN COUNTY	\$6,792,891	\$13,603,254	\$20,396,145	\$52,357,133	\$72,753,278
HAMILTON COUNTY	\$0	\$1,308,480	\$1,308,480	\$268,821,597	\$270,130,077
HANCOCK COUNTY	\$0	\$2,310,123	\$2,310,123	\$7,729,595	\$10,039,718
HARDEMAN COUNTY	\$500,000	\$8,356	\$508,356	\$26,426,044	\$26,934,400

TABLE 18 2001-2002

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
HARDIN COUNTY	\$479,558	\$0	\$479,558	\$22,387,249	\$22,866,807
HAWKINS COUNTY	\$1,883,046	\$2,832	\$1,885,878	\$40,607,698	\$42,493,576
ROGERSVILLE	\$0	\$0	\$0	\$3,470,963	\$3,470,963
HAYWOOD COUNTY	\$0	\$0	\$0	\$21,808,682	\$21,808,682
HENDERSON COUNTY	\$1,490,934	\$1,241,680	\$2,732,614	\$17,676,897	\$20,409,511
LEXINGTON	\$53,403	\$3,857	\$57,260	\$5,013,965	\$5,071,225
HENRY COUNTY	\$0	\$7,671	\$7,671	\$21,277,874	\$21,285,545
*PARIS	\$0	\$3,798	\$3,798	\$9,236,876	\$9,240,674
HICKMAN COUNTY	\$0	\$10,525	\$10,525	\$20,332,364	\$20,342,889
HOUSTON COUNTY	\$1,445,000	\$538	\$1,445,538	\$7,776,074	\$9,221,612
HUMPHREYS COUNTY	\$634,500	\$6,689	\$641,189	\$16,105,384	\$16,746,573
JACKSON COUNTY	\$4,503,274	\$33,681	\$4,536,955	\$10,019,337	\$14,556,292
JEFFERSON COUNTY	\$186,657	\$4,333	\$190,990	\$35,800,990	\$35,991,980
JOHNSON COUNTY	\$0	\$100,460	\$100,460	\$15,236,068	\$15,336,528
KNOX COUNTY	\$31,162,260	\$55,768	\$31,218,028	\$329,003,603	\$360,221,631
LAKE COUNTY	\$0	\$7,611	\$7,611	\$5,722,877	\$5,730,488
LAUDERDALE COUNTY	\$0	\$11,855	\$11,855	\$24,973,591	\$24,985,446
LAWRENCE COUNTY	\$0	\$2,400	\$2,400	\$35,757,991	\$35,760,391
LEWIS COUNTY	\$0	\$84,603	\$84,603	\$9,841,725	\$9,926,328
LINCOLN COUNTY	\$3,938,984	\$85,000	\$4,023,984	\$20,936,887	\$24,960,871
FAYETTEVILLE	\$1,061,015	\$1,964	\$1,062,979	\$6,481,835	\$7,544,814
LOUDON COUNTY	\$0	\$1,057,524	\$1,057,524	\$25,702,125	\$26,759,649
LENOIR CITY	\$0	\$1,506	\$1,506	\$12,345,709	\$12,347,215
MCMINN COUNTY	\$0	\$1,146,689	\$1,146,689	\$30,575,753	\$31,722,442
ATHENS	\$0	\$2,107	\$2,107	\$11,425,835	\$11,427,942
ETOWAH	\$0	\$0	\$0	\$2,280,465	\$2,280,465
MCNAIRY COUNTY	\$255,630	\$37,520	\$293,150	\$23,217,776	\$23,510,926
MACON COUNTY	\$1,500,000	\$7,468	\$1,507,468	\$18,978,380	\$20,485,848
MADISON COUNTY	\$17,700,000	\$698,036	\$18,398,036	\$88,982,992	\$107,381,028
MARION COUNTY	\$3,521,480	\$22,896	\$3,544,376	\$22,373,792	\$25,918,168
*RICHARD CITY	\$0	\$0	\$0	\$1,734,866	\$1,734,866
MARSHALL COUNTY	\$0	\$9,401	\$9,401	\$26,978,182	\$26,987,583
MAURY COUNTY	\$1,789,381	\$548,317	\$2,337,698	\$64,255,949	\$66,593,647
MEIGS COUNTY	\$0	\$0	\$0	\$9,857,045	\$9,857,045
MONROE COUNTY	\$4,913,693	\$17,806	\$4,931,499	\$28,042,540	\$32,974,039
SWEETWATER	\$2,144,909	\$0	\$2,144,909	\$7,595,487	\$9,740,396
MONTGOMERY COUNTY	\$15,606,133	\$59,038	\$15,665,171	\$124,917,290	\$140,582,461
MOORE COUNTY	\$0	\$0	\$0	\$5,817,063	\$5,817,063
MORGAN COUNTY	\$6,822,000	\$866	\$6,822,866	\$17,675,368	\$24,498,234
OBION COUNTY	\$0	\$0	\$0	\$22,791,244	\$22,791,244
UNION CITY	\$0	\$0	\$0	\$13,629,406	\$13,629,406
OVERTON COUNTY	\$4,904,852	\$602,040	\$5,506,892	\$17,564,849	\$23,071,741
PERRY COUNTY	\$0	\$13,387	\$13,387	\$6,899,985	\$6,913,372
PICKETT COUNTY	\$0	\$0	\$0	\$4,969,445	\$4,969,445
POLK COUNTY	\$6,457,078	\$600,000	\$7,057,078	\$13,802,646	\$20,859,724
PUTNAM COUNTY	\$0	\$214,271	\$214,271	\$52,041,960	\$52,256,231
RHEA COUNTY	\$0	\$0	\$0	\$20,203,854	\$20,203,854
DAYTON	\$1,114,276	\$763	\$1,115,039	\$3,810,801	\$4,925,840
ROANE COUNTY	\$775,000	\$595,580	\$1,370,580	\$34,965,085	\$36,335,665
HARRIMAN	\$0	\$33,087	\$33,087	\$8,350,136	\$8,383,223
ROBERTSON COUNTY	\$0	\$21,655	\$21,655	\$50,167,723	\$50,189,378
RUTHERFORD COUNTY	\$51,358,136	\$2,040,701	\$53,398,837	\$138,687,232	\$192,086,069
MURFREESBORO	\$2,985,703	\$30,000	\$3,015,703	\$36,663,141	\$39,678,844
SCOTT COUNTY	\$146,408	\$7,021	\$153,429	\$15,515,539	\$15,668,968
*ONEIDA	\$350,000	\$369,414	\$719,414	\$7,624,155	\$8,343,569
SEQUATCHIE COUNTY	\$0	\$137,857	\$137,857	\$11,310,119	\$11,447,976
SEVIER COUNTY	\$1,445,009	\$0	\$1,445,009	\$76,225,519	\$77,670,528
SHELBY COUNTY	\$27,300,000	\$231,565	\$27,531,565	\$262,966,982	\$290,498,547

TABLE 18 2001-2002

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
MEMPHIS	\$57,919,351	\$2,578,096	\$60,497,447	\$811,995,157	\$872,492,604
SMITH COUNTY	\$13,501,564	\$5,216,937	\$18,718,501	\$15,891,084	\$34,609,585
STEWART COUNTY	\$156,444	\$8,487	\$164,931	\$13,430,958	\$13,595,889
SULLIVAN COUNTY	\$0	\$531,033	\$531,033	\$89,468,918	\$89,999,951
BRISTOL	\$0	\$7,000	\$7,000	\$25,829,600	\$25,836,600
KINGSPORT	\$72,309	\$37,132	\$109,441	\$51,991,363	\$52,100,804
SUMNER COUNTY	\$0	\$21,302	\$21,302	\$123,277,151	\$123,298,453
TIPTON COUNTY	\$1,250,000	\$9,963	\$1,259,963	\$50,542,551	\$51,802,514
COVINGTON	\$0	\$18,446	\$18,446	\$5,858,711	\$5,877,157
TROUSDALE COUNTY	\$0	\$12,060	\$12,060	\$7,039,938	\$7,051,998
UNICOI COUNTY	\$833,782	\$15,714	\$849,496	\$13,877,030	\$14,726,526
UNION COUNTY	\$0	\$16,247	\$16,247	\$17,300,279	\$17,316,526
VAN BUREN COUNTY	\$0	\$6,925	\$6,925	\$5,007,784	\$5,014,709
WARREN COUNTY	\$0	\$2,791	\$2,791	\$34,126,990	\$34,129,781
WASHINGTON COUNTY	\$0	\$24,469	\$24,469	\$44,590,544	\$44,615,013
JOHNSON CITY	\$0	\$25,389	\$25,389	\$48,681,999	\$48,707,388
WAYNE COUNTY	\$0	\$0	\$0	\$14,988,896	\$14,988,896
WEAKLEY COUNTY	\$0	\$288	\$288	\$24,963,160	\$24,963,448
WHITE COUNTY	\$0	\$836,257	\$836,257	\$18,954,071	\$19,790,328
WILLIAMSON COUNTY	\$37,854,975	\$105,967	\$37,960,942	\$129,124,446	\$167,085,388
*FRANKLIN	\$0	\$43,480	\$43,480	\$34,872,626	\$34,916,106
WILSON COUNTY	\$596,938	\$42,000	\$638,938	\$69,238,767	\$69,877,705
*LEBANON	\$522,653	\$547,496	\$1,070,149	\$18,188,980	\$19,259,129
<b>GRAND TOTAL</b>	<b>\$448,143,350</b>	<b>\$42,042,088</b>	<b>\$490,185,438</b>	<b>\$5,565,944,032</b>	<b>\$6,056,129,470</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 19 2001-2002  
CURRENT REVENUE\*\*

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$22,451,427	47.41%	\$18,133,506	38.29%	\$6,775,679	14.31%	\$47,360,612	\$606,357	\$47,966,969
CLINTON	\$3,135,850	49.28%	\$2,603,951	40.92%	\$623,661	9.80%	\$6,363,462	\$0	\$6,363,462
OAK RIDGE	\$13,887,155	36.40%	\$21,358,709	55.99%	\$2,901,282	7.61%	\$38,147,146	\$345,356	\$38,492,502
BEDFORD COUNTY	\$18,536,581	58.37%	\$9,831,138	30.96%	\$3,388,608	10.67%	\$31,756,327	\$8,358	\$31,764,685
BENTON COUNTY	\$8,320,114	55.59%	\$4,660,570	31.14%	\$1,986,786	13.27%	\$14,967,470	\$1,753	\$14,969,223
BLED SOE COUNTY	\$7,203,644	67.36%	\$1,846,564	17.27%	\$1,643,348	15.37%	\$10,693,556	\$7,427,545	\$18,121,101
BLOUNT COUNTY	\$31,245,936	50.53%	\$24,484,214	39.59%	\$6,107,715	9.88%	\$61,837,865	\$20,396	\$61,858,261
ALCOA	\$3,711,021	35.56%	\$5,967,721	57.18%	\$758,410	7.27%	\$10,437,152	\$0	\$10,437,152
MARYVILLE	\$11,900,353	38.67%	\$17,141,078	55.69%	\$1,736,278	5.64%	\$30,777,709	\$1,134,828	\$31,912,537
BRADLEY COUNTY	\$24,102,352	51.21%	\$18,103,697	38.46%	\$4,861,273	10.33%	\$47,067,322	\$4,103,259	\$51,170,581
CLEVELAND	\$12,148,302	42.61%	\$13,288,369	46.61%	\$3,073,794	10.78%	\$28,510,465	\$1,028	\$28,511,493
CAMPBELL COUNTY	\$21,089,977	60.63%	\$8,143,500	23.41%	\$5,552,599	15.96%	\$34,786,076	\$28,732	\$34,814,808
CANNON COUNTY	\$7,976,034	71.32%	\$2,196,271	19.64%	\$1,011,018	9.04%	\$11,183,323	\$130,655	\$11,313,978
CARROLL COUNTY	\$1,803,761	56.28%	\$1,167,543	36.43%	\$233,745	7.29%	\$3,205,049	\$0	\$3,205,049
*HOLLOW ROCK-BR	\$2,513,909	63.24%	\$1,019,210	25.64%	\$441,905	11.12%	\$3,975,024	\$9,344	\$3,984,368
*HUNTINGDON	\$4,231,965	57.36%	\$2,326,435	31.53%	\$819,938	11.11%	\$7,378,338	\$0	\$7,378,338
*MCKENZIE	\$4,101,998	59.44%	\$2,104,186	30.49%	\$695,274	10.07%	\$6,901,458	\$237,548	\$7,139,006
*S. CARROLL	\$1,450,119	63.39%	\$571,020	24.96%	\$266,534	11.65%	\$2,287,673	\$1,093,254	\$3,380,927
*W. CARROLL	\$3,579,415	60.73%	\$1,686,450	28.62%	\$627,658	10.65%	\$5,893,523	\$56,544	\$5,950,067
CARTER COUNTY	\$21,587,113	61.65%	\$8,182,209	23.37%	\$5,247,910	14.99%	\$35,017,232	\$1,529,252	\$36,546,484
ELIZABETHTON	\$7,388,410	50.84%	\$5,683,250	39.11%	\$1,461,099	10.05%	\$14,532,759	\$420,483	\$14,953,242
CHEATHAM COUNTY	\$22,204,438	63.73%	\$10,091,083	28.96%	\$2,545,876	7.31%	\$34,841,397	\$396,954	\$35,238,351
CHESTER COUNTY	\$8,442,378	68.48%	\$2,594,300	21.04%	\$1,291,193	10.47%	\$12,327,871	\$6,721	\$12,334,592
CLAIBORNE COUNTY	\$17,672,709	58.23%	\$7,858,585	25.89%	\$4,817,189	15.87%	\$30,348,483	\$14,928,043	\$45,276,526
CLAY COUNTY	\$4,707,162	63.02%	\$1,716,823	22.99%	\$1,045,196	13.99%	\$7,469,181	\$164,650	\$7,633,831
COCKE COUNTY	\$15,171,612	58.87%	\$6,546,778	25.40%	\$4,054,464	15.73%	\$25,772,854	\$318,165	\$26,091,019
NEWPORT	\$2,199,479	54.41%	\$1,547,152	38.27%	\$295,961	7.32%	\$4,042,592	\$3,032,549	\$7,075,141
COFFEE COUNTY	\$11,863,354	52.15%	\$8,525,345	37.47%	\$2,361,598	10.38%	\$22,750,297	\$13,896	\$22,764,193
MANCHESTER	\$3,529,999	45.04%	\$3,577,451	45.64%	\$730,185	9.32%	\$7,837,635	\$31,962	\$7,869,597
TULLAHOMA	\$9,870,917	41.27%	\$12,224,151	51.11%	\$1,821,880	7.62%	\$23,916,948	\$8,612,719	\$32,529,667
CROCKETT COUNTY	\$6,129,181	65.41%	\$2,084,118	22.24%	\$1,157,407	12.35%	\$9,370,706	\$10,312,172	\$19,682,878
ALAMO	\$2,062,913	70.86%	\$450,352	15.47%	\$397,906	13.67%	\$2,911,171	\$658	\$2,911,829
BELLS	\$1,373,941	67.38%	\$424,492	20.82%	\$240,693	11.80%	\$2,039,126	\$1,731,690	\$3,770,816
CUMBERLAND COUNT	\$19,449,154	55.33%	\$11,672,279	33.21%	\$4,029,101	11.46%	\$35,150,534	\$8,308	\$35,158,842
DAVIDSON COUNTY	\$149,053,841	28.80%	\$323,887,531	62.58%	\$44,612,707	8.62%	\$517,554,079	\$473,955	\$518,028,034
DECATUR COUNTY	\$5,913,452	62.13%	\$2,481,319	26.07%	\$1,122,454	11.79%	\$9,517,225	\$0	\$9,517,225
DEKALB COUNTY	\$8,699,729	62.56%	\$3,269,251	23.51%	\$1,936,257	13.92%	\$13,905,237	\$684,144	\$14,589,381
DICKSON COUNTY	\$23,384,075	51.77%	\$17,921,003	39.68%	\$3,863,620	8.55%	\$45,168,698	\$11,526,833	\$56,695,531
DYER COUNTY	\$10,566,461	50.05%	\$7,672,173	36.34%	\$2,872,072	13.60%	\$21,110,706	\$11,333,088	\$32,443,794

TABLE 19 2001-2002  
CURRENT REVENUE\*\*

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
DYERSBURG	\$9,794,312	47.22%	\$8,830,834	42.57%	\$2,118,065	10.21%	\$20,743,211	\$27,454	\$20,770,665
FAYETTE COUNTY	\$12,141,320	54.34%	\$5,122,908	22.93%	\$5,079,534	22.73%	\$22,343,762	\$9,255	\$22,353,017
FENTRESS COUNTY	\$8,925,434	64.63%	\$2,725,448	19.74%	\$2,158,713	15.63%	\$13,809,595	\$1,356,934	\$15,166,529
FRANKLIN COUNTY	\$19,090,627	57.88%	\$10,704,434	32.45%	\$3,187,445	9.66%	\$32,982,506	\$21,055,795	\$54,038,301
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$6,083,900	56.34%	\$3,008,146	27.86%	\$1,706,872	15.81%	\$10,798,918	\$9,025	\$10,807,943
*MILAN	\$6,331,441	48.60%	\$5,042,257	38.70%	\$1,654,026	12.70%	\$13,027,724	\$9,397,391	\$22,425,115
*TRENTON	\$4,515,271	54.25%	\$2,461,874	29.58%	\$1,346,448	16.18%	\$8,323,593	\$23,341	\$8,346,934
*BRADFORD	\$2,179,013	62.78%	\$923,402	26.60%	\$368,493	10.62%	\$3,470,908	\$103,410	\$3,574,318
*GIBSON CO. SPEC.	\$7,705,361	59.30%	\$4,126,601	31.76%	\$1,161,367	8.94%	\$12,993,329	\$16,976	\$13,010,305
GILES COUNTY	\$14,157,614	57.88%	\$7,968,225	32.58%	\$2,334,174	9.54%	\$24,460,013	\$5,657	\$24,465,670
GRAINGER COUNTY	\$12,287,530	69.78%	\$3,071,473	17.44%	\$2,249,015	12.77%	\$17,608,018	\$30,856	\$17,638,874
GREENE COUNTY	\$21,221,868	56.89%	\$11,254,929	30.17%	\$4,828,861	12.94%	\$37,305,658	\$21,654,035	\$58,959,693
GREENEVILLE	\$8,589,350	28.64%	\$19,209,098	64.04%	\$2,196,532	7.32%	\$29,994,980	\$142,537	\$30,137,517
GRUNDY COUNTY	\$9,219,428	65.96%	\$2,359,162	16.88%	\$2,398,206	17.16%	\$13,976,796	\$182,875	\$14,159,671
HAMBLÉN COUNTY	\$23,912,081	45.67%	\$23,641,612	45.15%	\$4,803,440	9.17%	\$52,357,133	\$20,396,145	\$72,753,278
HAMILTON COUNTY	\$86,515,079	32.18%	\$149,800,656	55.72%	\$32,505,862	12.09%	\$268,821,597	\$1,308,480	\$270,130,077
HANCOCK COUNTY	\$4,996,741	64.64%	\$1,008,145	13.04%	\$1,724,709	22.31%	\$7,729,595	\$2,310,123	\$10,039,718
HARDEMAN COUNTY	\$16,015,819	60.61%	\$5,767,683	21.83%	\$4,642,542	17.57%	\$26,426,044	\$508,356	\$26,934,400
HARDIN COUNTY	\$11,963,462	53.44%	\$7,227,886	32.29%	\$3,195,901	14.28%	\$22,387,249	\$479,558	\$22,866,807
HAWKINS COUNTY	\$23,816,409	58.65%	\$12,060,774	29.70%	\$4,730,515	11.65%	\$40,607,698	\$1,885,878	\$42,493,576
ROGERSVILLE	\$1,966,435	56.65%	\$1,220,101	35.15%	\$284,427	8.19%	\$3,470,963	\$0	\$3,470,963
HAYWOOD COUNTY	\$12,171,664	55.81%	\$5,591,874	25.64%	\$4,045,144	18.55%	\$21,808,682	\$0	\$21,808,682
HENDERSON COUNTY	\$11,960,463	67.66%	\$3,799,505	21.49%	\$1,916,929	10.84%	\$17,676,897	\$2,732,614	\$20,409,511
LEXINGTON	\$2,997,475	59.78%	\$1,494,244	29.80%	\$522,246	10.42%	\$5,013,965	\$57,260	\$5,071,225
HENRY COUNTY	\$10,554,672	49.60%	\$7,609,462	35.76%	\$3,113,740	14.63%	\$21,277,874	\$7,671	\$21,285,545
*PARIS	\$4,684,393	50.71%	\$3,681,144	39.85%	\$871,339	9.43%	\$9,236,876	\$3,798	\$9,240,674
HICKMAN COUNTY	\$14,057,180	69.14%	\$4,187,316	20.59%	\$2,087,868	10.27%	\$20,332,364	\$10,525	\$20,342,889
HOUSTON COUNTY	\$5,489,734	70.60%	\$1,543,336	19.85%	\$743,004	9.56%	\$7,776,074	\$1,445,538	\$9,221,612
HUMPHREYS COUNTY	\$9,452,162	58.69%	\$4,663,701	28.96%	\$1,989,521	12.35%	\$16,105,384	\$641,189	\$16,746,573
JACKSON COUNTY	\$6,512,498	65.00%	\$1,978,909	19.75%	\$1,527,930	15.25%	\$10,019,337	\$4,536,955	\$14,556,292
JEFFERSON COUNTY	\$22,637,918	63.23%	\$9,348,333	26.11%	\$3,814,739	10.66%	\$35,800,990	\$190,990	\$35,991,980
JOHNSON COUNTY	\$8,969,414	58.87%	\$3,668,869	24.08%	\$2,597,785	17.05%	\$15,236,068	\$100,460	\$15,336,528
KNOX COUNTY	\$113,878,130	34.61%	\$193,990,582	58.96%	\$21,134,891	6.42%	\$329,003,603	\$31,218,028	\$360,221,631
LAKE COUNTY	\$3,501,362	61.18%	\$1,106,743	19.34%	\$1,114,772	19.48%	\$5,722,877	\$7,611	\$5,730,488
LAUDERDALE COUNTY	\$15,675,499	62.77%	\$6,022,366	24.11%	\$3,275,726	13.12%	\$24,973,591	\$11,855	\$24,985,446
LAWRENCE COUNTY	\$21,431,483	59.93%	\$10,117,368	28.29%	\$4,209,140	11.77%	\$35,757,991	\$2,400	\$35,760,391
LEWIS COUNTY	\$6,630,945	67.38%	\$1,890,293	19.21%	\$1,320,487	13.42%	\$9,841,725	\$84,603	\$9,926,328
LINCOLN COUNTY	\$13,283,523	63.45%	\$5,630,514	26.89%	\$2,022,850	9.66%	\$20,936,887	\$4,023,984	\$24,960,871

TABLE 19 2001-2002  
CURRENT REVENUE\*\*

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
FAYETTEVILLE	\$3,404,495	52.52%	\$2,329,323	35.94%	\$748,017	11.54%	\$6,481,835	\$1,062,979	\$7,544,814
LOUDON COUNTY	\$15,388,563	59.87%	\$8,390,407	32.64%	\$1,923,155	7.48%	\$25,702,125	\$1,057,524	\$26,759,649
LENOIR CITY	\$5,825,833	47.19%	\$5,263,233	42.63%	\$1,256,643	10.18%	\$12,345,709	\$1,506	\$12,347,215
MCMINN COUNTY	\$17,170,964	56.16%	\$10,258,089	33.55%	\$3,146,700	10.29%	\$30,575,753	\$1,146,689	\$31,722,442
ATHENS	\$5,317,299	46.54%	\$4,684,240	41.00%	\$1,424,296	12.47%	\$11,425,835	\$2,107	\$11,427,942
ETOWAH	\$1,191,852	52.26%	\$696,036	30.52%	\$392,577	17.21%	\$2,280,465	\$0	\$2,280,465
MCNAIRY COUNTY	\$13,822,557	59.53%	\$5,462,240	23.53%	\$3,932,979	16.94%	\$23,217,776	\$293,150	\$23,510,926
MACON COUNTY	\$13,116,646	69.11%	\$3,962,858	20.88%	\$1,898,876	10.01%	\$18,978,380	\$1,507,468	\$20,485,848
MADISON COUNTY+A1	\$36,302,103	40.80%	\$42,900,214	48.21%	\$9,780,675	10.99%	\$88,982,992	\$18,398,036	\$107,381,028
MARION COUNTY	\$13,228,899	59.13%	\$6,480,883	28.97%	\$2,664,010	11.91%	\$22,373,792	\$3,544,376	\$25,918,168
*RICHARD CITY	\$1,001,884	57.75%	\$581,892	33.54%	\$151,090	8.71%	\$1,734,866	\$0	\$1,734,866
MARSHALL COUNTY	\$14,136,932	52.40%	\$10,831,277	40.15%	\$2,009,973	7.45%	\$26,978,182	\$9,401	\$26,987,583
MAURY COUNTY	\$33,575,369	52.25%	\$24,771,560	38.55%	\$5,909,020	9.20%	\$64,255,949	\$2,337,698	\$66,593,647
MEIGS COUNTY	\$6,600,978	66.97%	\$1,943,354	19.72%	\$1,312,713	13.32%	\$9,857,045	\$0	\$9,857,045
MONROE COUNTY	\$16,781,675	59.84%	\$7,655,167	27.30%	\$3,605,698	12.86%	\$28,042,540	\$4,931,499	\$32,974,039
SWEETWATER	\$4,730,001	62.27%	\$2,007,040	26.42%	\$858,446	11.30%	\$7,595,487	\$2,144,909	\$9,740,396
MONTGOMERY COUNT	\$66,955,839	53.60%	\$45,889,131	36.74%	\$12,072,320	9.66%	\$124,917,290	\$15,665,171	\$140,582,461
MOORE COUNTY	\$3,403,139	58.50%	\$1,999,460	34.37%	\$414,464	7.12%	\$5,817,063	\$0	\$5,817,063
MORGAN COUNTY	\$12,467,882	70.54%	\$3,240,813	18.34%	\$1,966,673	11.13%	\$17,675,368	\$6,822,866	\$24,498,234
OBION COUNTY	\$11,977,864	52.55%	\$8,383,969	36.79%	\$2,429,411	10.66%	\$22,791,244	\$0	\$22,791,244
UNION CITY	\$4,090,164	30.01%	\$8,570,071	62.88%	\$969,171	7.11%	\$13,629,406	\$0	\$13,629,406
OVERTON COUNTY	\$11,358,278	64.66%	\$3,878,257	22.08%	\$2,328,314	13.26%	\$17,564,849	\$5,506,892	\$23,071,741
PERRY COUNTY	\$4,464,394	64.70%	\$1,519,769	22.03%	\$915,822	13.27%	\$6,899,985	\$13,387	\$6,913,372
PICKETT COUNTY	\$3,235,249	65.10%	\$1,028,417	20.69%	\$705,779	14.20%	\$4,969,445	\$0	\$4,969,445
POLK COUNTY	\$8,470,570	61.37%	\$3,166,427	22.94%	\$2,165,649	15.69%	\$13,802,646	\$7,057,078	\$20,859,724
PUTNAM COUNTY	\$25,198,904	48.42%	\$21,303,885	40.94%	\$5,539,171	10.64%	\$52,041,960	\$214,271	\$52,256,231
RHEA COUNTY	\$12,505,201	61.90%	\$4,855,097	24.03%	\$2,843,556	14.07%	\$20,203,854	\$0	\$20,203,854
DAYTON	\$2,276,898	59.75%	\$987,108	25.90%	\$546,795	14.35%	\$3,810,801	\$1,115,039	\$4,925,840
ROANE COUNTY	\$19,952,111	57.06%	\$11,867,761	33.94%	\$3,145,213	9.00%	\$34,965,085	\$1,370,580	\$36,335,665
HARRIMAN	\$4,328,713	51.84%	\$2,887,228	34.58%	\$1,134,195	13.58%	\$8,350,136	\$33,087	\$8,383,223
ROBERTSON COUNTY	\$30,336,204	60.47%	\$16,082,192	32.06%	\$3,749,327	7.47%	\$50,167,723	\$21,655	\$50,189,378
RUTHERFORD COUNT	\$70,376,969	50.75%	\$59,841,585	43.15%	\$8,468,678	6.11%	\$138,687,232	\$53,398,837	\$192,086,069
MURFREESBORO	\$15,751,470	42.96%	\$17,441,898	47.57%	\$3,469,773	9.46%	\$36,663,141	\$3,015,703	\$39,678,844
SCOTT COUNTY	\$9,677,606	62.37%	\$3,244,925	20.91%	\$2,593,008	16.71%	\$15,515,539	\$153,429	\$15,668,968
*ONEIDA	\$4,163,095	54.60%	\$2,673,041	35.06%	\$788,019	10.34%	\$7,624,155	\$719,414	\$8,343,569
SEQUATCHIE COUNTY	\$6,374,526	56.36%	\$3,553,353	31.42%	\$1,382,240	12.22%	\$11,310,119	\$137,857	\$11,447,976
SEVIAT COUNTY	\$28,735,446	37.70%	\$41,267,085	54.14%	\$6,222,988	8.16%	\$76,225,519	\$1,445,009	\$77,670,528
SHELBY COUNTY	\$119,294,927	45.36%	\$131,537,783	50.02%	\$12,134,272	4.61%	\$262,966,982	\$27,531,565	\$290,498,547
MEMPHIS	\$301,210,363	37.10%	\$412,406,371	50.79%	\$98,378,423	12.12%	\$811,995,157	\$60,497,447	\$872,492,604

**TABLE 19 2001-2002  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
SMITH COUNTY	\$10,079,941	63.43%	\$4,222,810	26.57%	\$1,588,333	10.00%	\$15,891,084	\$18,718,501	\$34,609,585
STEWART COUNTY	\$9,026,485	67.21%	\$2,748,031	20.46%	\$1,656,442	12.33%	\$13,430,958	\$164,931	\$13,595,889
SULLIVAN COUNTY	\$34,645,569	38.72%	\$47,667,338	53.28%	\$7,156,011	8.00%	\$89,468,918	\$531,033	\$89,999,951
BRISTOL	\$9,053,291	35.05%	\$14,301,309	55.37%	\$2,475,000	9.58%	\$25,829,600	\$7,000	\$25,836,600
KINGSFORT	\$16,314,642	31.38%	\$31,742,666	61.05%	\$3,934,055	7.57%	\$51,991,363	\$109,441	\$52,100,804
SUMNER COUNTY	\$67,320,611	54.61%	\$46,902,582	38.05%	\$9,053,958	7.34%	\$123,277,151	\$21,302	\$123,298,453
TIPTON COUNTY	\$34,338,688	67.94%	\$10,550,863	20.88%	\$5,653,000	11.18%	\$50,542,551	\$1,259,963	\$51,802,514
COVINGTON	\$3,318,936	56.65%	\$1,424,212	24.31%	\$1,115,563	19.04%	\$5,858,711	\$18,446	\$5,877,157
TROUSDALE COUNTY	\$5,127,693	72.84%	\$1,305,266	18.54%	\$606,979	8.62%	\$7,039,938	\$12,060	\$7,051,998
UNICOI COUNTY	\$8,061,010	58.09%	\$3,423,770	24.67%	\$2,392,250	17.24%	\$13,877,030	\$849,496	\$14,726,526
UNION COUNTY	\$12,284,164	71.01%	\$2,859,069	16.53%	\$2,157,046	12.47%	\$17,300,279	\$16,247	\$17,316,526
VAN BUREN COUNTY	\$3,255,625	65.01%	\$1,122,763	22.42%	\$629,396	12.57%	\$5,007,784	\$6,925	\$5,014,709
WARREN COUNTY	\$18,801,679	55.09%	\$11,862,760	34.76%	\$3,462,551	10.15%	\$34,126,990	\$2,791	\$34,129,781
WASHINGTON COUNT	\$22,049,336	49.45%	\$18,642,394	41.81%	\$3,898,814	8.74%	\$44,590,544	\$24,469	\$44,615,013
JOHNSON CITY	\$16,632,208	34.17%	\$28,238,812	58.01%	\$3,810,979	7.83%	\$48,681,999	\$25,389	\$48,707,388
WAYNE COUNTY	\$10,204,492	68.08%	\$2,459,410	16.41%	\$2,324,994	15.51%	\$14,988,896	\$0	\$14,988,896
WEAKLEY COUNTY	\$15,267,778	61.16%	\$7,027,803	28.15%	\$2,667,579	10.69%	\$24,963,160	\$288	\$24,963,448
WHITE COUNTY	\$13,084,657	69.03%	\$3,620,069	19.10%	\$2,249,345	11.87%	\$18,954,071	\$836,257	\$19,790,328
WILLIAMSON COUNTY	\$55,174,390	42.73%	\$69,463,221	53.80%	\$4,486,835	3.47%	\$129,124,446	\$37,960,942	\$167,085,388
*FRANKLIN	\$11,411,605	32.72%	\$21,971,250	63.00%	\$1,489,771	4.27%	\$34,872,626	\$43,480	\$34,916,106
WILSON COUNTY	\$32,403,423	46.80%	\$33,132,219	47.85%	\$3,703,125	5.35%	\$69,238,767	\$638,938	\$69,877,705
*LEBANON	\$8,624,204	47.41%	\$7,853,358	43.18%	\$1,711,418	9.41%	\$18,188,980	\$1,070,149	\$19,259,129
<b>GRAND TOTAL</b>	<b>\$2,544,659,530</b>	<b>45.72%</b>	<b>\$2,467,289,398</b>	<b>44.33%</b>	<b>\$553,995,104</b>	<b>9.95%</b>	<b>\$5,565,944,032</b>	<b>\$490,185,438</b>	<b>\$6,056,129,470</b>

\*SPECIAL SCHOOL DISTRICT

\*\*CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY.

\*\*\*NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, AND TRANSFERS.

TABLE 20 2001-2002

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
ANDERSON COUNTY	\$14,006,058	\$592,766	\$582,451	\$2,398,132	\$32,241	\$436,098	\$223,901	\$11,602	\$18,283,249
CLINTON	\$2,194,396	\$82,980	\$237,875	\$462,128	\$9,897	\$19,889	\$87,743	\$4,253	\$3,099,161
OAK RIDGE	\$12,995,342	\$569,858	\$1,300,292	\$2,436,783	\$59,721	\$727,325	\$203,714	\$12,985	\$18,306,020
BEDFORD COUNTY	\$11,343,839	\$413,857	\$916,203	\$2,098,531	\$61,812	\$1,336,150	\$338,461	\$42,625	\$16,551,478
BENTON COUNTY	\$4,961,826	\$163,529	\$303,906	\$1,198,867	\$52,240	\$431,580	\$166,419	\$34,658	\$7,313,025
BLED SOE COUNTY	\$2,840,252	\$94,879	\$309,461	\$593,550	\$1,544	\$182,615	\$153,207	\$0	\$4,175,508
BLOUNT COUNTY	\$20,578,837	\$729,518	\$1,944,907	\$4,791,855	\$280,686	\$617,365	\$380,138	\$60,051	\$29,383,357
ALCOA	\$3,665,522	\$162,795	\$243,286	\$803,524	\$25,747	\$203,015	\$61,778	\$13,144	\$5,178,811
MARYVILLE	\$10,872,095	\$316,731	\$1,516,656	\$3,014,050	\$216,195	\$405,578	\$110,195	\$48,261	\$16,499,761
BRADLEY COUNTY	\$17,989,961	\$533,388	\$1,017,733	\$3,875,421	\$124,537	\$858,997	\$465,522	\$43,189	\$24,908,748
CLEVELAND	\$9,822,701	\$258,270	\$1,152,994	\$2,179,449	\$314,624	\$367,656	\$227,824	\$46,708	\$14,370,226
CAMPBELL COUNTY	\$11,047,058	\$400,770	\$1,007,914	\$3,147,997	\$41,055	\$747,853	\$339,708	\$0	\$16,732,355
CANNON COUNTY	\$3,901,470	\$95,468	\$203,288	\$727,939	\$51,967	\$336,963	\$149,679	\$92	\$5,466,866
CARROLL COUNTY	\$30,000	\$0	\$0	\$3,543	\$0	\$0	\$0	\$0	\$33,543
*HOLLOW ROCK-BR	\$1,315,259	\$68,180	\$51,699	\$241,358	\$20,162	\$105,265	\$35,582	\$4,689	\$1,842,194
*HUNTINGDON	\$2,481,270	\$111,850	\$154,180	\$422,153	\$58,239	\$129,604	\$61,853	\$3,413	\$3,422,562
*MCKENZIE	\$2,439,148	\$94,740	\$86,258	\$408,916	\$24,082	\$193,195	\$124,993	\$7,614	\$3,378,946
*S. CARROLL	\$709,246	\$27,800	\$30,375	\$125,587	\$9,268	\$64,614	\$19,664	\$326	\$986,880
*W. CARROLL	\$2,089,660	\$86,500	\$107,171	\$327,534	\$4,577	\$104,046	\$46,486	\$1,812	\$2,767,786
CARTER COUNTY	\$11,229,631	\$493,820	\$806,396	\$3,181,762	\$24,443	\$613,832	\$307,804	\$19,977	\$16,677,665
ELIZABETHTON	\$4,330,703	\$249,700	\$380,367	\$1,101,364	\$44,524	\$187,255	\$160,663	\$40,516	\$6,495,092
CHEATHAM COUNTY	\$12,109,244	\$279,218	\$1,009,061	\$3,059,297	\$124,990	\$500,023	\$307,478	\$62,875	\$17,452,186
CHESTER COUNTY	\$4,074,909	\$106,758	\$207,829	\$861,791	\$13,002	\$240,746	\$114,671	\$2,096	\$5,621,802
CLAIBORNE COUNTY	\$8,986,534	\$316,887	\$720,519	\$1,714,731	\$18,039	\$427,082	\$211,925	\$5,676	\$12,401,393
CLAY COUNTY	\$2,290,359	\$108,140	\$179,601	\$403,655	\$40,065	\$111,569	\$80,369	\$4,293	\$3,218,051
COCKE COUNTY	\$8,155,451	\$242,151	\$510,443	\$1,930,334	\$25,182	\$482,811	\$251,571	\$15,275	\$11,613,218
NEWPORT	\$1,676,759	\$87,281	\$166,655	\$397,469	\$33,795	\$144,706	\$57,934	\$2,398	\$2,566,997
COFFEE COUNTY	\$8,055,511	\$214,043	\$313,939	\$1,850,161	\$54,657	\$300,430	\$184,202	\$37,388	\$11,010,331
MANCHESTER	\$2,521,281	\$87,825	\$273,284	\$631,686	\$74,264	\$160,139	\$71,204	\$53,616	\$3,873,299
TULLAHOMA	\$7,993,759	\$313,131	\$656,859	\$1,966,666	\$0	\$539,330	\$256,478	\$22,572	\$11,748,795
CROCKETT COUNTY	\$2,665,725	\$68,390	\$145,842	\$447,730	\$27,182	\$154,139	\$96,208	\$2,861	\$3,608,077

TABLE 20 2001-2002

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
ALAMO	\$999,957	\$41,836	\$109,224	\$168,152	\$72,892	\$88,127	\$76,213	\$5,543	\$1,561,944
BELLS	\$807,262	\$26,850	\$57,936	\$149,155	\$16,050	\$32,421	\$25,509	\$893	\$1,116,076
CUMBERLAND COUNTY	\$11,594,551	\$395,343	\$1,006,969	\$3,429,369	\$144,825	\$1,093,868	\$324,742	\$48,051	\$18,037,718
DAVIDSON COUNTY	\$166,471,012	\$3,838,702	\$9,747,539	\$46,778,471	\$1,168,685	\$9,573,200	\$5,620,637	\$1,007,267	\$244,205,513
DECATUR COUNTY	\$2,894,077	\$126,952	\$166,809	\$522,035	\$52,554	\$152,373	\$67,029	\$12,581	\$3,994,410
DEKALB COUNTY	\$4,544,436	\$130,487	\$184,671	\$1,020,601	\$3,146	\$168,154	\$127,508	\$11,798	\$6,190,801
DICKSON COUNTY	\$14,406,553	\$457,345	\$1,121,355	\$3,389,796	\$7,470	\$486,972	\$431,603	\$0	\$20,301,094
DYER COUNTY	\$5,849,024	\$221,286	\$559,218	\$1,252,472	\$195,809	\$530,693	\$171,603	\$35,361	\$8,815,466
DYERSBURG	\$7,501,979	\$291,157	\$471,722	\$1,836,442	\$205,415	\$389,964	\$299,739	\$30,676	\$11,027,094
FAYETTE COUNTY	\$6,612,778	\$144,720	\$678,493	\$1,224,163	\$287,237	\$729,422	\$175,000	\$4,436	\$9,856,249
FENTRESS COUNTY	\$4,580,259	\$193,150	\$345,329	\$1,080,747	\$46,832	\$412,681	\$201,674	\$31,340	\$6,892,012
FRANKLIN COUNTY	\$10,847,425	\$248,324	\$1,002,897	\$2,239,366	\$352,707	\$929,582	\$261,030	\$265,310	\$16,146,641
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$3,249,683	\$141,045	\$258,101	\$659,409	\$9,077	\$259,714	\$80,194	\$26,242	\$4,683,465
*MILAN	\$3,712,884	\$157,425	\$200,414	\$692,784	\$25,579	\$457,680	\$100,744	\$30,513	\$5,378,023
*TRENTON	\$2,596,532	\$91,550	\$198,408	\$497,479	\$55,265	\$279,427	\$69,406	\$15,736	\$3,803,803
*BRADFORD	\$1,159,120	\$70,000	\$33,478	\$212,163	\$32,796	\$79,947	\$31,151	\$608	\$1,619,263
*GIBSON CO. SPEC.	\$4,245,812	\$113,466	\$231,426	\$789,487	\$59,532	\$109,139	\$45,719	\$6,988	\$5,601,569
GILES COUNTY	\$8,388,907	\$248,999	\$383,821	\$2,105,862	\$44,084	\$276,939	\$248,651	\$8,000	\$11,705,263
GRAINGER COUNTY	\$5,728,785	\$165,885	\$549,888	\$1,232,781	\$2,000	\$253,362	\$157,311	\$34,840	\$8,124,852
GREENE COUNTY	\$12,143,261	\$367,872	\$607,446	\$2,734,698	\$48,794	\$659,895	\$307,604	\$96,519	\$16,966,089
GREENEVILLE	\$6,306,315	\$264,086	\$584,449	\$1,437,224	\$64,684	\$521,378	\$145,958	\$25,317	\$9,349,411
GRUNDY COUNTY	\$4,213,817	\$107,497	\$289,154	\$794,426	\$15,929	\$126,481	\$124,476	\$11,127	\$5,682,907
HAMBLEN COUNTY	\$18,389,190	\$584,520	\$1,309,802	\$4,817,164	\$97,770	\$737,221	\$396,970	\$161,250	\$26,493,887
HAMILTON COUNTY	\$92,679,258	\$3,400,028	\$4,958,250	\$23,310,294	\$361,894	\$6,956,918	\$1,060,890	\$356,868	\$133,084,400
HANCOCK COUNTY	\$2,093,495	\$112,395	\$44,820	\$336,919	\$0	\$30,037	\$72,641	\$29,990	\$2,720,297
HARDEMAN COUNTY	\$8,604,247	\$232,920	\$428,071	\$2,098,133	\$305,505	\$616,434	\$217,971	\$120	\$12,503,401
HARDIN COUNTY	\$7,519,078	\$288,029	\$412,517	\$1,929,417	\$65,615	\$395,143	\$165,528	\$1,002	\$10,776,329
HAWKINS COUNTY	\$13,782,702	\$420,163	\$1,027,398	\$3,012,518	\$36,247	\$435,431	\$333,325	\$206,046	\$19,253,830
ROGERSVILLE	\$1,438,128	\$56,200	\$89,391	\$288,275	\$350	\$45,523	\$54,525	\$120	\$1,972,512
HAYWOOD COUNTY	\$7,263,760	\$213,833	\$761,780	\$1,511,692	\$50,153	\$561,938	\$159,506	\$20,401	\$10,543,063

TABLE 20 2001-2002

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
HENDERSON COUNTY	\$6,135,068	\$224,984	\$636,751	\$1,130,317	\$44,228	\$266,387	\$341,848	\$25,000	\$8,804,583
LEXINGTON	\$1,973,097	\$86,275	\$163,200	\$423,972	\$89,733	\$66,266	\$56,041	\$0	\$2,858,584
HENRY COUNTY	\$6,043,170	\$183,075	\$503,008	\$1,103,354	\$80,619	\$522,028	\$129,568	\$34,790	\$8,599,612
*PARIS	\$2,953,709	\$136,750	\$399,281	\$502,204	\$88,217	\$310,299	\$73,772	\$23,211	\$4,487,443
HICKMAN COUNTY	\$6,044,690	\$252,610	\$557,850	\$1,445,447	\$57,467	\$911,701	\$204,614	\$69,527	\$9,543,906
HOUSTON COUNTY	\$2,493,078	\$110,200	\$172,693	\$395,619	\$27,569	\$296,434	\$21,514	\$4,571	\$3,521,678
HUMPHREYS COUNTY	\$5,753,529	\$324,494	\$469,217	\$1,259,315	\$4,770	\$99,999	\$150,908	\$83,912	\$8,146,144
JACKSON COUNTY	\$2,822,891	\$98,579	\$192,919	\$485,836	\$13,083	\$305,022	\$124,853	\$0	\$4,043,183
JEFFERSON COUNTY	\$13,314,766	\$427,471	\$866,481	\$3,444,322	\$98,924	\$633,023	\$529,907	\$86,477	\$19,401,371
JOHNSON COUNTY	\$3,901,436	\$158,088	\$409,500	\$929,146	\$87,415	\$294,864	\$140,477	\$15,926	\$5,936,852
KNOX COUNTY	\$117,953,683	\$2,918,091	\$4,904,334	\$17,959,737	\$451,284	\$2,642,502	\$2,416,811	\$4,435	\$149,250,877
LAKE COUNTY	\$2,017,146	\$84,420	\$95,768	\$436,768	\$11,817	\$221,909	\$12,381	\$0	\$2,880,209
LAUDERDALE COUNTY	\$8,409,833	\$255,756	\$698,113	\$1,944,318	\$168,575	\$226,146	\$170,000	\$47,593	\$11,920,334
LAWRENCE COUNTY	\$12,546,461	\$360,425	\$991,688	\$2,982,256	\$41,250	\$369,866	\$153,000	\$483	\$17,445,429
LEWIS COUNTY	\$3,452,358	\$130,082	\$113,988	\$639,920	\$2,796	\$144,857	\$101,063	\$970	\$4,586,034
LINCOLN COUNTY	\$7,515,815	\$304,475	\$453,339	\$1,499,472	\$39,983	\$242,063	\$302,963	\$1,312	\$10,359,422
FAYETTEVILLE	\$2,047,019	\$81,073	\$166,204	\$461,918	\$17,643	\$177,658	\$59,500	\$23,731	\$3,034,746
LOUDON COUNTY	\$8,703,458	\$394,830	\$1,065,083	\$2,238,604	\$100,789	\$848,478	\$160,903	\$12,917	\$13,525,062
LENOIR CITY	\$4,111,293	\$134,329	\$399,544	\$876,343	\$16,409	\$302,649	\$57,213	\$7,896	\$5,905,676
MCMINN COUNTY	\$10,737,025	\$320,920	\$411,598	\$2,427,838	\$0	\$360,204	\$267,090	\$20,000	\$14,544,675
ATHENS	\$4,036,217	\$102,500	\$273,277	\$869,795	\$2,446	\$315,968	\$74,829	\$26,348	\$5,701,380
ETOWAH	\$797,217	\$23,000	\$68,797	\$179,693	\$4,047	\$34,030	\$21,678	\$16,510	\$1,144,972
MCNAIRY COUNTY	\$8,421,884	\$407,067	\$370,380	\$1,584,174	\$0	\$408,684	\$121,470	\$79,363	\$11,393,022
MACON COUNTY	\$6,521,822	\$149,521	\$427,178	\$1,161,779	\$50,781	\$333,280	\$137,417	\$24,325	\$8,806,103
MADISON COUNTY	\$31,219,039	\$871,776	\$1,414,665	\$6,962,021	\$81,412	\$1,367,422	\$733,622	\$79,664	\$42,729,621
MARION COUNTY	\$7,314,196	\$277,910	\$468,298	\$1,606,265	\$13,195	\$275,382	\$277,416	\$3,548	\$10,236,210
*RICHARD CITY	\$639,064	\$19,500	\$109,986	\$106,080	\$26,228	\$35,332	\$12,073	\$500	\$948,763
MARSHALL COUNTY	\$9,193,225	\$307,303	\$768,454	\$2,309,404	\$49,789	\$396,459	\$206,272	\$31,143	\$13,262,049
MAURY COUNTY	\$24,657,533	\$672,106	\$1,129,082	\$5,382,288	\$5,098	\$799,433	\$499,501	\$109,170	\$33,254,211
MEIGS COUNTY	\$3,252,956	\$136,906	\$278,837	\$778,039	\$4,000	\$309,809	\$99,680	\$7,388	\$4,867,615
MONROE COUNTY	\$8,445,566	\$238,775	\$920,346	\$2,463,948	\$25,097	\$379,022	\$331,916	\$47,758	\$12,852,428

TABLE 20 2001-2002

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
SWEETWATER	\$2,839,831	\$81,518	\$229,894	\$688,646	\$17,485	\$193,124	\$29,409	\$143	\$4,080,050
MONTGOMERY COUNTY	\$44,966,216	\$978,278	\$1,944,678	\$9,557,334	\$33,014	\$1,081,606	\$195,490	\$103,686	\$58,860,302
MOORE COUNTY	\$1,933,516	\$57,953	\$138,650	\$444,372	\$6,427	\$108,113	\$53,022	\$4	\$2,742,057
MORGAN COUNTY	\$5,877,730	\$273,854	\$298,671	\$1,293,254	\$3,071	\$222,112	\$140,501	\$44,591	\$8,153,784
OBION COUNTY	\$7,770,308	\$277,254	\$376,234	\$1,502,677	\$15,591	\$692,097	\$219,226	\$2,851	\$10,856,238
UNION CITY	\$3,287,664	\$151,805	\$212,067	\$791,755	\$78,526	\$468,699	\$79,437	\$3,777	\$5,073,730
OVERTON COUNTY	\$5,549,160	\$192,991	\$343,670	\$1,148,006	\$31,827	\$494,823	\$209,329	\$51,224	\$8,021,030
PERRY COUNTY	\$2,063,222	\$70,825	\$139,482	\$370,768	\$2,152	\$35,277	\$33,595	\$6,463	\$2,721,784
PICKETT COUNTY	\$1,513,088	\$72,312	\$89,009	\$282,181	\$4,366	\$52,022	\$35,000	\$1,891	\$2,049,869
POLK COUNTY	\$4,468,169	\$141,682	\$281,925	\$1,088,739	\$30	\$225,563	\$75,000	\$272,427	\$6,553,535
PUTNAM COUNTY	\$16,868,070	\$512,211	\$1,119,223	\$4,645,280	\$1,670	\$843,270	\$505,421	\$4,681	\$24,499,826
RHEA COUNTY	\$6,493,001	\$218,355	\$421,207	\$1,507,577	\$7,517	\$551,447	\$309,068	\$46,533	\$9,554,705
DAYTON	\$1,500,893	\$40,000	\$95,505	\$374,748	\$24,733	\$193,920	\$42,089	\$2,451	\$2,274,339
ROANE COUNTY	\$11,077,256	\$319,367	\$632,100	\$2,949,175	\$203,452	\$338,356	\$324,759	\$4,426	\$15,848,891
HARRIMAN	\$2,607,365	\$128,500	\$162,864	\$601,031	\$5,565	\$142,397	\$58,803	\$43,451	\$3,749,976
ROBERTSON COUNTY	\$18,185,233	\$499,585	\$1,318,938	\$5,645,558	\$62,970	\$462,298	\$442,482	\$58,319	\$26,675,383
RUTHERFORD COUNTY	\$51,989,897	\$1,124,801	\$4,022,010	\$11,109,764	\$142,078	\$1,733,367	\$2,176,820	\$171,932	\$72,470,669
MURFREESBORO	\$13,587,400	\$374,219	\$1,690,110	\$3,431,176	\$30,677	\$620,298	\$635,384	\$55,021	\$20,424,285
SCOTT COUNTY	\$5,511,121	\$198,062	\$510,546	\$1,153,574	\$0	\$672,241	\$115,245	\$36,025	\$8,196,814
*ONEIDA	\$2,553,622	\$65,000	\$257,846	\$534,408	\$52,193	\$226,048	\$45,662	\$4,749	\$3,739,528
SEQUATCHIE COUNTY	\$3,005,352	\$86,365	\$215,818	\$610,373	\$11,907	\$190,990	\$102,478	\$9,891	\$4,233,174
SEVIER COUNTY	\$24,805,849	\$703,063	\$1,973,747	\$5,579,106	\$344,318	\$1,231,382	\$578,125	\$156,849	\$35,372,439
SHELBY COUNTY	\$100,595,773	\$2,337,589	\$4,830,347	\$18,324,810	\$549,552	\$8,355,805	\$2,502,911	\$281,580	\$137,778,367
MEMPHIS	\$254,594,451	\$5,896,867	\$18,998,035	\$66,464,788	\$4,475,039	\$17,504,779	\$6,912,264	\$846,001	\$375,692,224
SMITH COUNTY	\$5,467,519	\$171,543	\$237,779	\$1,285,954	\$4,987	\$565,087	\$181,102	\$9,995	\$7,923,966
STEWART COUNTY	\$3,249,119	\$135,500	\$291,933	\$746,110	\$4,846	\$111,148	\$122,462	\$5,929	\$4,667,047
SULLIVAN COUNTY	\$27,016,440	\$879,202	\$3,289,176	\$7,323,102	\$390,499	\$648,774	\$391,298	\$171,964	\$40,110,455
BRISTOL	\$9,177,678	\$286,882	\$476,541	\$1,858,366	\$154,691	\$404,160	\$58,419	\$23,522	\$12,440,259
KINGSPORT	\$16,145,762	\$601,343	\$1,340,004	\$3,622,581	\$167,615	\$960,072	\$304,574	\$0	\$23,141,951
SUMNER COUNTY	\$41,937,858	\$1,019,546	\$2,043,629	\$10,139,712	\$124,131	\$1,131,437	\$1,153,104	\$250,596	\$57,800,013
TIPTON COUNTY	\$17,207,769	\$401,093	\$1,365,438	\$3,781,371	\$97,875	\$1,178,464	\$338,621	\$188,254	\$24,558,885

TABLE 20 2001-2002

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
COVINGTON	\$1,972,710	\$51,243	\$146,018	\$446,356	\$10,268	\$155,658	\$60,311	\$1,851	\$2,844,415
TROUSDALE COUNTY	\$2,265,681	\$88,175	\$120,889	\$377,709	\$0	\$97,126	\$93,374	\$9	\$3,042,963
UNICOI COUNTY	\$4,102,112	\$163,689	\$284,888	\$1,004,015	\$8,869	\$102,346	\$80,408	\$23,812	\$5,770,139
UNION COUNTY	\$5,170,041	\$142,775	\$581,623	\$944,434	\$6,500	\$359,069	\$112,578	\$0	\$7,317,020
VAN BUREN COUNTY	\$1,564,784	\$49,200	\$77,458	\$262,499	\$706	\$129,783	\$50,510	\$621	\$2,135,561
WARREN COUNTY	\$11,550,791	\$400,760	\$675,136	\$1,949,589	\$442,157	\$418,826	\$470,523	\$46,020	\$15,953,802
WASHINGTON COUNTY	\$15,242,858	\$600,526	\$1,035,072	\$3,336,666	\$2,209,427	\$477,690	\$670,859	\$468,971	\$24,042,069
JOHNSON CITY	\$14,782,608	\$417,168	\$1,370,783	\$3,691,434	\$116,191	\$645,989	\$238,900	\$11,268	\$21,274,341
WAYNE COUNTY	\$5,350,460	\$241,500	\$367,787	\$931,084	\$11,918	\$403,289	\$67,041	\$32,904	\$7,405,983
WEAKLEY COUNTY	\$8,953,198	\$391,453	\$555,969	\$1,654,415	\$46,861	\$594,023	\$259,734	\$4,911	\$12,460,564
WHITE COUNTY	\$6,590,231	\$283,675	\$463,727	\$1,316,620	\$15,930	\$325,011	\$199,620	\$29,292	\$9,224,106
WILLIAMSON COUNTY	\$43,856,166	\$956,102	\$2,109,374	\$11,121,381	\$349,029	\$3,292,596	\$1,320,592	\$2,431,658	\$65,436,898
*FRANKLIN	\$11,006,332	\$346,993	\$835,279	\$2,623,178	\$89,284	\$366,787	\$285,615	\$16,025	\$15,569,493
WILSON COUNTY	\$20,244,063	\$551,200	\$1,292,644	\$5,202,166	\$435,893	\$838,378	\$826,941	\$84,884	\$29,476,169
*LEBANON	\$6,552,324	\$155,185	\$673,438	\$1,141,493	\$2,597	\$158,857	\$121,983	\$123,843	\$8,929,720
<b>GRAND TOTAL</b>	<b>\$1,856,477,028</b>	<b>\$53,853,788</b>	<b>\$124,195,240</b>	<b>\$429,204,984</b>	<b>\$18,196,731</b>	<b>\$102,421,714</b>	<b>\$48,072,620</b>	<b>\$10,113,671</b>	<b>\$2,642,535,776</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 21 2001-2002

INSTRUCTION ALTERNATIVE PROGRAM	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$111,254	\$2,985	\$17,220	\$27,998	\$0	\$0	\$0	\$0	\$159,457
CANNON COUNTY	\$32,554	\$0	\$0	\$3,701	\$0	\$0	\$0	\$0	\$36,255
CARROLL COUNTY	\$37,977	\$1,000	\$9,199	\$7,726	\$0	\$2,000	\$0	\$0	\$57,902
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$14,526	\$0	\$0	\$0	\$14,526
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$4,469	\$0	\$0	\$0	\$4,469
*W. CARROLL	\$0	\$0	\$0	\$0	\$12,291	\$0	\$0	\$0	\$12,291
CARTER COUNTY	\$93,926	\$2,000	\$0	\$20,652	\$0	\$2,044	\$0	\$0	\$118,622
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$36,171	\$1,340	\$24,420	\$6,874	\$0	\$339	\$0	\$0	\$69,144
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$45,094	\$0	\$6,359	\$9,036	\$0	\$0	\$0	\$0	\$60,489
NEWPORT	\$38,415	\$2,000	\$0	\$7,015	\$0	\$0	\$0	\$0	\$47,430
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$20,000	\$0	\$0	\$3,654	\$0	\$0	\$0	\$0	\$23,654
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$65,685	\$2,000	\$0	\$8,770	\$0	\$0	\$0	\$0	\$76,455
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$39,500	\$2,000	\$0	\$10,193	\$998	\$537	\$0	\$320	\$53,548
DAVIDSON COUNTY	\$1,187,570	\$0	\$1,119,979	\$620,569	\$17,586	\$20,565	\$0	\$0	\$2,966,269
DECATUR COUNTY	\$68,311	\$2,000	\$0	\$9,534	\$0	\$0	\$0	\$0	\$79,845
DEKALB COUNTY	\$37,108	\$5,707	\$8,415	\$10,082	\$0	\$0	\$0	\$0	\$61,312
DICKSON COUNTY	\$223,146	\$0	\$23,149	\$26,480	\$0	\$0	\$0	\$0	\$272,775
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$134,199	\$2,000	\$0	\$25,419	\$0	\$685	\$507	\$473	\$163,283





TABLE 21 2001-2002

INSTRUCTION ALTERNATIVE PROGRAM	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR INSTRUCTION
BRISTOL	\$176,925	\$0	\$36,231	\$39,127	\$0	\$6,083	\$0	\$0	\$258,366
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$516,283	\$5,500	\$199,516	\$177,978	\$0	\$7,270	\$0	\$2,475	\$909,022
TIPTON COUNTY	\$180,941	\$5,000	\$29,995	\$47,997	\$2,971	\$3,621	\$0	\$1,118	\$271,643
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$39,112	\$1,200	\$0	\$10,289	\$755	\$0	\$0	\$0	\$51,356
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$123,337	\$0	\$47,607	\$26,949	\$0	\$0	\$0	\$0	\$197,893
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$169,419	\$4,000	\$25,977	\$29,134	\$0	\$5,340	\$0	\$0	\$233,870
WAYNE COUNTY	\$50,956	\$0	\$0	\$6,636	\$0	\$400	\$0	\$0	\$57,992
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$116,032	\$0	\$0	\$27,400	\$0	\$16,658	\$0	\$0	\$160,090
*FRANKLIN	\$0	\$0	\$0	\$0	\$34,279	\$0	\$0	\$0	\$34,279
WILSON COUNTY	\$213,239	\$0	\$105,336	\$92,893	\$115,000	\$2,501	\$0	\$0	\$528,969
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$11,156,827</b>	<b>\$111,528</b>	<b>\$2,587,246</b>	<b>\$2,884,530</b>	<b>\$1,327,229</b>	<b>\$818,581</b>	<b>\$1,026</b>	<b>\$76,356</b>	<b>\$18,963,323</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 22 2001-2002

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,346,670	\$73,480	\$527,892	\$614,328	\$6,863	\$305,022	\$0	\$6,220	\$4,880,475
CLINTON	\$337,358	\$11,935	\$188,305	\$96,336	\$35,834	\$11,041	\$0	\$387	\$681,196
OAK RIDGE	\$2,252,165	\$69,385	\$615,381	\$530,046	\$65,787	\$125,956	\$0	\$0	\$3,658,720
BEDFORD COUNTY	\$1,327,920	\$41,042	\$434,669	\$280,915	\$72,742	\$62,652	\$0	\$0	\$2,219,940
BENTON COUNTY	\$711,034	\$13,000	\$237,066	\$245,276	\$6,849	\$62,862	\$0	\$1,000	\$1,277,087
BLED SOE COUNTY	\$644,683	\$15,630	\$380,855	\$156,604	\$45,774	\$93,960	\$0	\$0	\$1,337,506
BLOUNT COUNTY	\$3,118,965	\$74,203	\$1,232,083	\$1,037,353	\$80,767	\$171,596	\$0	\$2,082	\$5,717,049
ALCOA	\$388,254	\$7,000	\$101,665	\$100,357	\$99,915	\$7,322	\$0	\$0	\$704,513
MARYVILLE	\$1,853,094	\$59,830	\$838,971	\$744,940	\$165,459	\$113,018	\$0	\$1,047	\$3,776,359
BRADLEY COUNTY	\$1,328,817	\$23,500	\$741,025	\$521,151	\$65,068	\$338,360	\$0	\$19,127	\$3,037,048
CLEVELAND	\$1,073,742	\$24,245	\$529,234	\$354,746	\$146,661	\$104,497	\$0	\$620	\$2,233,745
CAMPBELL COUNTY	\$1,421,304	\$34,475	\$517,992	\$542,469	\$188,276	\$105,520	\$0	\$0	\$2,810,036
CANNON COUNTY	\$571,147	\$11,593	\$134,020	\$141,142	\$151,257	\$46,600	\$0	\$0	\$1,055,759
CARROLL COUNTY	\$254,960	\$10,000	\$86,445	\$52,172	\$14,632	\$11,168	\$0	\$1,191	\$430,568
*HOLLOW ROCK-BF	\$127,949	\$4,000	\$18,461	\$26,694	\$135,874	\$5,195	\$0	\$334	\$318,507
*HUNTINGDON	\$297,883	\$13,300	\$37,736	\$49,287	\$188,288	\$46,792	\$0	\$0	\$633,286
*MCKENZIE	\$263,116	\$17,000	\$89,614	\$59,039	\$76,839	\$15,805	\$0	\$275	\$521,688
*S. CARROLL	\$60,055	\$2,000	\$19,045	\$13,485	\$56,344	\$7,838	\$0	\$164	\$158,931
*W. CARROLL	\$183,322	\$4,500	\$52,471	\$33,205	\$167,460	\$20,354	\$0	\$134	\$461,446
CARTER COUNTY	\$1,534,344	\$31,395	\$603,222	\$667,512	\$128,919	\$59,813	\$0	\$3,919	\$3,029,124
ELIZABETHTON	\$573,756	\$17,500	\$230,931	\$225,180	\$99,901	\$56,967	\$0	\$1,500	\$1,205,735
CHEATHAM COUNTY	\$1,544,736	\$18,973	\$491,065	\$442,131	\$109,554	\$72,735	\$5,359	\$0	\$2,684,553
CHESTER COUNTY	\$457,981	\$12,000	\$151,240	\$92,558	\$131,048	\$45,960	\$0	\$0	\$890,787
CLAIBORNE COUNTY	\$1,964,518	\$43,592	\$523,351	\$421,026	\$322,443	\$177,376	\$0	\$11,550	\$3,463,856
CLAY COUNTY	\$348,147	\$9,000	\$73,155	\$62,346	\$42,327	\$20,521	\$0	\$1,085	\$556,581
COCKE COUNTY	\$874,970	\$21,189	\$458,016	\$323,271	\$355,461	\$108,613	\$0	\$0	\$2,141,520
NEWPORT	\$113,187	\$5,797	\$30,848	\$33,552	\$2,774	\$1,866	\$0	\$0	\$188,024
COFFEE COUNTY	\$1,221,821	\$22,777	\$321,163	\$418,598	\$84,414	\$50,800	\$0	\$2,735	\$2,122,308
MANCHESTER	\$418,120	\$5,470	\$144,027	\$145,896	\$16,019	\$61,002	\$118	\$0	\$790,652
TULLAHOMA	\$1,020,356	\$23,000	\$474,310	\$383,283	\$79,154	\$27,139	\$0	\$13,663	\$2,020,905
CROCKETT COUNTY	\$301,398	\$4,130	\$131,721	\$71,728	\$15,573	\$37,565	\$0	\$257	\$562,372
ALAMO	\$152,162	\$3,200	\$67,266	\$32,553	\$20,130	\$10,515	\$0	\$2,556	\$288,382
BELLS	\$52,038	\$1,000	\$34,922	\$13,107	\$43,520	\$17,597	\$0	\$0	\$162,184
CUMBERLAND COUN	\$1,583,713	\$40,005	\$496,946	\$596,657	\$13,516	\$105,865	\$3,241	\$1,882	\$2,841,825
DAVIDSON COUNTY	\$29,035,892	\$669,647	\$8,150,190	\$10,606,582	\$8,039,240	\$950,549	\$0	\$0	\$57,452,100
DECATUR COUNTY	\$472,543	\$11,000	\$221,130	\$104,704	\$75,940	\$55,897	\$0	\$1,770	\$942,984
DEKALB COUNTY	\$742,036	\$20,295	\$310,797	\$206,412	\$6,163	\$46,926	\$0	\$0	\$1,332,629
DICKSON COUNTY	\$2,626,705	\$61,587	\$1,154,541	\$885,955	\$122,103	\$168,245	\$0	\$0	\$5,019,136

TABLE 22 2001-2002

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
DYER COUNTY	\$1,015,662	\$24,489	\$456,558	\$283,564	\$107,865	\$136,581	\$0	\$318	\$2,025,037
DYERSBURG	\$1,116,156	\$24,750	\$229,910	\$322,255	\$47,255	\$55,451	\$1,808	\$0	\$1,797,585
FAYETTE COUNTY	\$904,379	\$17,945	\$357,642	\$227,330	\$308,849	\$76,783	\$0	\$0	\$1,892,928
FENTRESS COUNTY	\$477,965	\$6,500	\$113,567	\$110,938	\$134,736	\$56,782	\$0	\$1,563	\$902,051
FRANKLIN COUNTY	\$1,502,151	\$24,501	\$783,318	\$408,954	\$177,154	\$36,361	\$0	\$0	\$2,932,439
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$544,651	\$7,851	\$62,357	\$96,706	\$57,926	\$63,235	\$8,977	\$0	\$841,703
*MILAN	\$487,866	\$9,000	\$173,448	\$118,242	\$48,697	\$35,507	\$0	\$4,640	\$877,400
*TRENTON	\$304,684	\$5,500	\$66,917	\$62,031	\$30,722	\$13,540	\$0	\$12,111	\$495,505
*BRADFORD	\$134,431	\$0	\$54,000	\$29,243	\$14,273	\$11,568	\$0	\$0	\$243,515
*GIBSON CO. SPEC	\$520,577	\$9,416	\$200,935	\$125,030	\$60,613	\$21,123	\$3,768	\$0	\$941,462
GILES COUNTY	\$1,165,207	\$27,142	\$488,079	\$403,618	\$267,456	\$21,605	\$6,882	\$0	\$2,379,989
GRAINGER COUNTY	\$644,999	\$13,500	\$404,854	\$175,874	\$168,730	\$40,573	\$233	\$15,685	\$1,464,448
GREENE COUNTY	\$1,540,324	\$30,070	\$802,957	\$579,863	\$142,749	\$147,342	\$0	\$0	\$3,243,305
GREENEVILLE	\$806,662	\$20,494	\$173,355	\$233,174	\$634,278	\$24,639	\$0	\$1,966	\$1,894,568
GRUNDY COUNTY	\$1,133,748	\$32,699	\$399,902	\$246,716	\$10,092	\$97,448	\$1,691	\$0	\$1,922,296
HAMBLÉN COUNTY	\$2,383,944	\$71,440	\$902,142	\$969,116	\$533,267	\$66,520	\$1,306	\$0	\$4,927,735
HAMILTON COUNTY	\$14,596,541	\$0	\$2,311,612	\$4,406,832	\$4,168,986	\$357,247	\$0	\$29,457	\$25,870,675
HANCOCK COUNTY	\$413,754	\$11,000	\$112,542	\$78,574	\$39,239	\$13,528	\$0	\$0	\$668,637
HARDEMAN COUNTY	\$1,194,586	\$19,978	\$591,529	\$318,328	\$309,473	\$69,403	\$0	\$2,654	\$2,505,951
HARDIN COUNTY	\$893,338	\$21,031	\$231,919	\$309,344	\$15,822	\$40,612	\$0	\$0	\$1,512,066
HAWKINS COUNTY	\$1,985,634	\$39,300	\$923,629	\$624,278	\$195,640	\$149,668	\$450	\$0	\$3,918,599
ROGERSVILLE	\$139,604	\$6,000	\$71,995	\$41,747	\$42,006	\$15,994	\$0	\$0	\$317,346
HAYWOOD COUNTY	\$958,683	\$13,724	\$298,843	\$236,724	\$141,023	\$53,527	\$36,017	\$0	\$1,738,541
HENDERSON COUNT	\$926,175	\$25,998	\$442,256	\$197,144	\$105,790	\$114,595	\$0	\$18,994	\$1,830,952
LEXINGTON	\$341,653	\$20,500	\$104,462	\$75,780	\$15,755	\$30,160	\$0	\$150	\$588,460
HENRY COUNTY	\$775,534	\$15,860	\$280,934	\$168,340	\$1,805	\$56,970	\$0	\$500	\$1,299,943
*PARIS	\$338,849	\$9,000	\$0	\$44,954	\$32,471	\$58,822	\$960	\$0	\$485,056
HICKMAN COUNTY	\$987,207	\$0	\$347,347	\$287,999	\$182,173	\$107,756	\$0	\$0	\$1,912,482
HOUSTON COUNTY	\$297,466	\$6,000	\$111,864	\$56,944	\$29,021	\$59,722	\$0	\$0	\$561,017
HUMPHREYS COUNT	\$526,620	\$0	\$216,232	\$150,764	\$83,082	\$8,299	\$0	\$4,877	\$989,874
JACKSON COUNTY	\$395,895	\$9,000	\$194,535	\$86,394	\$90,811	\$11,976	\$0	\$3,799	\$792,410
JEFFERSON COUNTY	\$1,279,464	\$21,838	\$397,932	\$509,634	\$0	\$27,543	\$0	\$0	\$2,236,411
JOHNSON COUNTY	\$573,512	\$13,825	\$213,176	\$152,048	\$30,387	\$85,197	\$0	\$7,793	\$1,075,938
KNOX COUNTY	\$22,153,721	\$545,459	\$6,098,613	\$3,900,338	\$718,542	\$485,468	\$0	\$138,657	\$34,040,798
LAKE COUNTY	\$225,958	\$2,108	\$81,364	\$57,121	\$23,029	\$12,283	\$0	\$0	\$401,863
LAUDERDALE COUN	\$1,366,101	\$44,500	\$403,954	\$355,933	\$0	\$24,407	\$0	\$0	\$2,194,895
LAWRENCE COUNTY	\$1,377,671	\$29,335	\$617,055	\$404,898	\$94,459	\$32,426	\$0	\$0	\$2,555,844

TABLE 22 2001-2002

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
LEWIS COUNTY	\$563,700	\$11,500	\$98,390	\$109,072	\$16,414	\$39,197	\$0	\$300	\$838,573
LINCOLN COUNTY	\$909,553	\$17,770	\$490,626	\$247,252	\$33,715	\$104,176	\$0	\$0	\$1,803,092
FAYETTEVILLE	\$215,341	\$5,000	\$66,898	\$50,446	\$8,719	\$22,252	\$0	\$793	\$369,449
LOUDON COUNTY	\$810,304	\$24,045	\$171,296	\$244,869	\$359,288	\$53,645	\$0	\$30,108	\$1,693,555
LENOIR CITY	\$460,535	\$15,000	\$235,205	\$130,872	\$155,441	\$13,354	\$0	\$841	\$1,011,248
MCMINN COUNTY	\$1,327,904	\$24,000	\$344,849	\$378,492	\$29,518	\$104,683	\$0	\$11,335	\$2,220,781
ATHENS	\$494,464	\$18,000	\$126,620	\$157,117	\$86,964	\$33,134	\$0	\$0	\$916,299
ETOWAH	\$72,453	\$3,000	\$65,302	\$24,876	\$23,880	\$29,707	\$0	\$0	\$219,218
MCNAIRY COUNTY	\$673,779	\$23,917	\$419,967	\$173,288	\$136,789	\$230,444	\$0	\$3,689	\$1,661,873
MACON COUNTY	\$750,375	\$18,979	\$221,123	\$174,439	\$95,150	\$125,541	\$156	\$0	\$1,385,763
MADISON COUNTY	\$5,644,202	\$131,951	\$1,894,057	\$1,407,521	\$648,717	\$364,580	\$0	\$33,266	\$10,124,294
MARION COUNTY	\$883,871	\$15,850	\$362,966	\$314,114	\$209,071	\$69,803	\$0	\$2,752	\$1,858,427
*RICHARD CITY	\$55,729	\$500	\$10,598	\$7,194	\$12,497	\$30,903	\$0	\$75	\$117,496
MARSHALL COUNTY	\$1,143,083	\$27,000	\$382,522	\$368,429	\$36,891	\$94,998	\$1,227	\$0	\$2,054,150
MAURY COUNTY	\$3,790,089	\$64,443	\$1,013,640	\$1,068,334	\$319,728	\$330,469	\$9,885	\$6,436	\$6,603,024
MEIGS COUNTY	\$408,930	\$10,000	\$175,873	\$60,556	\$53,720	\$52,662	\$2,533	\$1,592	\$765,866
MONROE COUNTY	\$822,026	\$12,505	\$514,774	\$371,925	\$205,569	\$155,589	\$0	\$21,913	\$2,104,301
SWEETWATER	\$328,059	\$7,590	\$155,681	\$102,377	\$88,385	\$3,741	\$0	\$462	\$686,295
MONTGOMERY COUNTY	\$6,208,075	\$140,785	\$1,950,251	\$1,860,354	\$408,451	\$386,654	\$27,915	\$0	\$10,982,485
MOORE COUNTY	\$191,845	\$2,970	\$94,244	\$64,846	\$11,840	\$9,029	\$0	\$881	\$375,655
MORGAN COUNTY	\$785,571	\$20,000	\$263,500	\$194,063	\$220,251	\$75,169	\$0	\$3,267	\$1,561,821
OBION COUNTY	\$983,820	\$31,774	\$313,097	\$227,728	\$205,983	\$117,097	\$0	\$180	\$1,879,679
UNION CITY	\$340,858	\$13,000	\$94,221	\$104,644	\$0	\$32,471	\$7,662	\$0	\$592,856
OVERTON COUNTY	\$775,709	\$33,000	\$261,904	\$189,947	\$5,398	\$42,363	\$0	\$8,058	\$1,316,379
PERRY COUNTY	\$423,375	\$10,000	\$116,868	\$85,187	\$52,463	\$28,502	\$0	\$0	\$716,395
PICKETT COUNTY	\$175,737	\$5,000	\$51,515	\$33,849	\$55,510	\$46,634	\$0	\$0	\$368,245
POLK COUNTY	\$391,816	\$8,767	\$207,617	\$149,342	\$57,036	\$38,064	\$0	\$9,954	\$862,596
PUTNAM COUNTY	\$2,558,170	\$89,027	\$1,173,992	\$947,753	\$46,728	\$164,046	\$0	\$20,540	\$5,000,256
RHEA COUNTY	\$850,758	\$30,300	\$352,417	\$309,943	\$107,381	\$91,694	\$0	\$0	\$1,742,493
DAYTON	\$159,766	\$3,000	\$43,498	\$50,539	\$103,747	\$24,002	\$0	\$609	\$385,161
ROANE COUNTY	\$1,684,651	\$31,702	\$566,654	\$569,839	\$350,517	\$110,399	\$4,773	\$0	\$3,318,535
HARRIMAN	\$523,407	\$14,500	\$188,127	\$152,881	\$170,423	\$41,915	\$0	\$442	\$1,091,695
ROBERTSON COUNTY	\$2,853,710	\$67,610	\$838,895	\$1,011,189	\$265,104	\$82,718	\$102,311	\$0	\$5,221,537
RUTHERFORD COUNTY	\$7,359,916	\$125,092	\$2,108,704	\$2,018,436	\$1,041,110	\$588,442	\$69,265	\$22,223	\$13,333,188
MURFREESBORO	\$1,128,866	\$20,174	\$341,091	\$350,186	\$185,772	\$58,700	\$0	\$0	\$2,084,789
SCOTT COUNTY	\$792,208	\$43,855	\$198,513	\$176,045	\$103,524	\$61,140	\$0	\$1,667	\$1,376,952
*ONEIDA	\$286,887	\$1,995	\$97,944	\$80,020	\$47,401	\$19,945	\$0	\$0	\$534,192
SEQUATCHIE COUNTY	\$750,656	\$23,000	\$359,176	\$212,673	\$67,538	\$48,742	\$0	\$27,028	\$1,488,813

TABLE 22 2001-2002

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
SEVIER COUNTY	\$3,681,461	\$67,828	\$1,315,838	\$1,107,717	\$17,938	\$120,724	\$0	\$0	\$6,311,506
SHELBY COUNTY	\$13,478,831	\$232,593	\$3,641,013	\$3,129,580	\$1,437,648	\$294,981	\$480,314	\$0	\$22,694,960
MEMPHIS	\$32,446,421	\$575,097	\$8,047,565	\$8,625,938	\$2,533,319	\$915,057	\$1,647	\$957	\$53,146,001
SMITH COUNTY	\$533,641	\$11,932	\$159,646	\$146,164	\$146,050	\$32,318	\$0	\$0	\$1,029,751
STEWART COUNTY	\$563,681	\$14,000	\$234,759	\$150,042	\$71,276	\$45,196	\$4,296	\$4,525	\$1,087,775
SULLIVAN COUNTY	\$3,353,814	\$99,750	\$1,124,344	\$1,154,911	\$176,683	\$129,865	\$0	\$3,031	\$6,042,398
BRISTOL	\$939,681	\$10,500	\$382,920	\$218,701	\$48,494	\$92,597	\$0	\$0	\$1,692,893
KINGSPORT	\$2,404,052	\$46,533	\$695,916	\$646,511	\$32,043	\$71,998	\$0	\$0	\$3,897,053
SUMNER COUNTY	\$6,682,041	\$132,725	\$2,740,899	\$2,509,422	\$306,329	\$377,891	\$6,870	\$30,207	\$12,786,384
TIPTON COUNTY	\$3,737,870	\$43,906	\$900,978	\$1,090,720	\$302,249	\$450,103	\$0	\$17,226	\$6,543,052
COVINGTON	\$305,019	\$4,695	\$110,436	\$100,540	\$48,294	\$16,631	\$0	\$927	\$586,542
TROUSDALE COUNTY	\$432,679	\$13,290	\$149,810	\$88,329	\$107,977	\$33,921	\$0	\$164	\$826,170
UNICOI COUNTY	\$725,071	\$18,853	\$337,284	\$262,043	\$27,140	\$69,985	\$0	\$1,499	\$1,441,875
UNION COUNTY	\$984,793	\$19,500	\$351,602	\$199,824	\$202,439	\$140,803	\$0	\$0	\$1,898,961
VAN BUREN COUNTY	\$162,121	\$3,000	\$44,493	\$33,824	\$5,865	\$13,500	\$0	\$939	\$263,742
WARREN COUNTY	\$1,457,554	\$38,415	\$432,546	\$293,842	\$16,538	\$104,450	\$0	\$0	\$2,343,345
WASHINGTON COUNTY	\$2,059,313	\$65,708	\$715,446	\$550,426	\$10,199	\$10,307	\$0	\$7,617	\$3,419,016
JOHNSON CITY	\$1,933,776	\$55,500	\$633,377	\$726,675	\$125,511	\$72,345	\$0	\$2,076	\$3,549,260
WAYNE COUNTY	\$718,034	\$11,865	\$230,943	\$138,390	\$4,633	\$47,067	\$2,013	\$12,479	\$1,165,424
WEAKLEY COUNTY	\$1,095,661	\$42,624	\$291,080	\$262,914	\$50,936	\$47,596	\$0	\$0	\$1,790,811
WHITE COUNTY	\$806,264	\$39,470	\$214,520	\$159,540	\$27,672	\$22,843	\$0	\$0	\$1,270,309
WILLIAMSON COUNTY	\$6,680,215	\$108,000	\$2,024,329	\$2,466,642	\$521,765	\$279,590	\$4,298	\$0	\$12,084,839
*FRANKLIN	\$2,125,806	\$32,051	\$517,630	\$601,401	\$251,555	\$30,318	\$0	\$0	\$3,558,761
WILSON COUNTY	\$2,012,064	\$39,850	\$693,627	\$843,121	\$349,797	\$157,215	\$0	\$15,676	\$4,111,350
*LEBANON	\$792,223	\$16,000	\$307,328	\$183,963	\$66,622	\$103,780	\$0	\$189	\$1,470,105
<b>GRAND TOTAL</b>	<b>\$269,724,517</b>	<b>\$5,601,714</b>	<b>\$83,244,449</b>	<b>\$78,061,185</b>	<b>\$33,458,669</b>	<b>\$14,059,855</b>	<b>\$795,975</b>	<b>\$622,585</b>	<b>\$485,568,949</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 23 2001-2002

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$1,655,741	\$37,830	\$132,767	\$297,043	\$34,580	\$286,947	\$0	\$11,021	\$2,455,929
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$580,412	\$15,200	\$30,627	\$108,764	\$0	\$46,227	\$1,208	\$5,227	\$787,665
BEDFORD COUNTY	\$699,823	\$18,240	\$6,000	\$127,715	\$6,891	\$265,428	\$0	\$0	\$1,124,097
BENTON COUNTY	\$405,219	\$8,000	\$16,861	\$86,879	\$6,004	\$118,704	\$0	\$8,413	\$650,080
BLED SOE COUNTY	\$279,057	\$6,000	\$14,525	\$53,127	\$4,626	\$49,629	\$0	\$0	\$406,964
BLOUNT COUNTY	\$1,731,903	\$42,900	\$78,723	\$412,859	\$11,927	\$206,055	\$0	\$4,340	\$2,488,707
ALCOA	\$169,224	\$4,000	\$1,555	\$33,396	\$3,423	\$64,755	\$0	\$0	\$276,353
MARYVILLE	\$266,958	\$8,330	\$15,706	\$65,552	\$0	\$50,374	\$0	\$0	\$406,920
BRADLEY COUNTY	\$934,281	\$14,000	\$22,802	\$193,299	\$45,633	\$139,755	\$0	\$3,484	\$1,353,254
CLEVELAND	\$452,541	\$3,000	\$6,974	\$85,221	\$15,435	\$159,049	\$0	\$11,262	\$733,482
CAMPBELL COUNTY	\$1,024,415	\$31,175	\$49,893	\$289,925	\$4,568	\$149,025	\$0	\$650	\$1,549,651
CANNON COUNTY	\$184,545	\$4,000	\$3,242	\$34,036	\$0	\$40,052	\$0	\$511	\$266,386
CARROLL COUNTY	\$303,059	\$13,500	\$3,242	\$46,802	\$1,253	\$59,545	\$7,189	\$494	\$435,084
*HOLLOW ROCK-BR	\$68,537	\$2,000	\$908	\$13,033	\$790	\$15,824	\$0	\$3,257	\$104,349
*HUNTINGDON	\$137,162	\$1,000	\$0	\$23,558	\$4,570	\$58,522	\$0	\$2,147	\$226,959
*MCKENZIE	\$103,378	\$4,000	\$0	\$18,602	\$5,127	\$12,951	\$0	\$0	\$144,058
*S. CARROLL	\$102,059	\$8,000	\$1,435	\$15,917	\$421	\$13,061	\$1,946	\$10	\$142,849
*W. CARROLL	\$75,323	\$4,600	\$580	\$15,267	\$1,875	\$23,140	\$0	\$0	\$120,785
CARTER COUNTY	\$817,648	\$38,700	\$31,051	\$206,752	\$7,590	\$159,179	\$4,750	\$1,204	\$1,266,874
ELIZABETHTON	\$380,719	\$15,000	\$9,959	\$84,344	\$2,500	\$60,643	\$0	\$8,699	\$561,864
CHEATHAM COUNTY	\$723,473	\$13,885	\$11,950	\$152,958	\$1,521	\$87,385	\$0	\$4,590	\$995,762
CHESTER COUNTY	\$313,864	\$6,000	\$9,000	\$62,911	\$4,194	\$49,959	\$0	\$0	\$445,928
CLAIBORNE COUNTY	\$845,121	\$34,232	\$21,347	\$188,062	\$8,500	\$96,009	\$2,069	\$15,263	\$1,210,603
CLAY COUNTY	\$130,610	\$3,500	\$8,422	\$27,891	\$132,429	\$37,023	\$0	\$0	\$339,875
COCKE COUNTY	\$713,348	\$18,000	\$9,518	\$159,990	\$1,127	\$113,536	\$0	\$18,062	\$1,033,581
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$684,385	\$20,175	\$18,257	\$158,030	\$958	\$78,172	\$0	\$7,884	\$967,861
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$11,024	\$0	\$0	\$11,024
TULLAHOMA	\$358,503	\$8,027	\$17,729	\$81,792	\$0	\$62,825	\$0	\$28,339	\$557,215
CROCKETT COUNTY	\$432,370	\$9,000	\$19,701	\$75,327	\$4,401	\$58,514	\$0	\$1,786	\$601,099
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$571,411	\$30,477	\$11,126	\$133,061	\$45,672	\$173,653	\$4,000	\$12,185	\$981,585
DAVIDSON COUNTY	\$8,187,670	\$198,214	\$327,078	\$2,294,449	\$70,412	\$1,135,402	\$0	\$41,477	\$12,254,702
DECATUR COUNTY	\$392,279	\$6,190	\$0	\$60,576	\$0	\$112,110	\$1,486	\$0	\$572,641
DEKALB COUNTY	\$279,335	\$9,707	\$32,082	\$59,992	\$3,720	\$59,500	\$8,637	\$100	\$453,073
DICKSON COUNTY	\$830,634	\$22,000	\$0	\$159,788	\$2,369	\$157,028	\$0	\$0	\$1,171,819

TABLE 23 2001-2002

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
DYER COUNTY	\$284,488	\$13,500	\$13,010	\$57,856	\$6,032	\$68,731	\$0	\$2,280	\$445,897
DYERSBURG	\$297,921	\$9,000	\$1,433	\$65,451	\$5,287	\$75,854	\$0	\$10,666	\$465,612
FAYETTE COUNTY	\$539,288	\$7,000	\$29,882	\$102,500	\$3,700	\$88,259	\$0	\$2,454	\$773,083
FENTRESS COUNTY	\$82,052	\$1,000	\$0	\$18,654	\$2,000	\$73,158	\$0	\$218	\$177,082
FRANKLIN COUNTY	\$987,834	\$23,526	\$41,366	\$201,944	\$1,764	\$222,862	\$0	\$2,511	\$1,481,807
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$192,694	\$4,000	\$0	\$34,467	\$0	\$47,299	\$0	\$2,005	\$280,465
*MILAN	\$354,022	\$15,500	\$40,045	\$64,786	\$1,911	\$163,392	\$0	\$7,482	\$647,138
*TRENTON	\$146,795	\$4,000	\$484	\$23,692	\$25,528	\$34,684	\$0	\$2,841	\$238,024
*BRADFORD	\$30,431	\$0	\$0	\$3,498	\$0	\$10,463	\$0	\$1,180	\$45,572
*GIBSON CO. SPEC.	\$298,097	\$8,000	\$5,970	\$55,388	\$170	\$30,452	\$0	\$5,600	\$403,677
GILES COUNTY	\$611,315	\$14,600	\$14,050	\$150,565	\$16,487	\$104,453	\$6,347	\$0	\$917,817
GRAINGER COUNTY	\$467,167	\$44,395	\$28,956	\$109,088	\$0	\$80,211	\$0	\$0	\$729,817
GREENE COUNTY	\$611,795	\$12,900	\$15,698	\$147,446	\$401,579	\$91,128	\$0	\$2,891	\$1,283,437
GREENEVILLE	\$658,681	\$14,680	\$47,866	\$139,463	\$1,546	\$144,139	\$19,631	\$4,032	\$1,030,038
GRUNDY COUNTY	\$349,518	\$7,000	\$23,190	\$70,972	\$2,037	\$89,634	\$0	\$1,080	\$543,431
HAMBLEN COUNTY	\$1,672,509	\$44,675	\$38,826	\$409,701	\$11,161	\$174,320	\$0	\$0	\$2,351,192
HAMILTON COUNTY	\$5,304,290	\$0	\$63,754	\$1,198,031	\$32,560	\$1,252,577	\$61,237	\$5,128	\$7,917,577
HANCOCK COUNTY	\$190,653	\$5,000	\$15,627	\$36,353	\$247	\$23,616	\$0	\$1,109	\$272,605
HARDEMAN COUNTY	\$535,497	\$11,000	\$22,052	\$126,958	\$2,346	\$73,143	\$0	\$4,406	\$775,402
HARDIN COUNTY	\$547,848	\$14,970	\$28,799	\$136,339	\$2,870	\$87,463	\$0	\$1,332	\$819,621
HAWKINS COUNTY	\$662,863	\$43,345	\$30,285	\$154,947	\$0	\$146,074	\$0	\$0	\$1,037,514
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$334,723	\$6,000	\$51,702	\$63,767	\$98,643	\$87,832	\$2,920	\$0	\$645,587
HENDERSON COUNTY	\$575,443	\$43,300	\$6,918	\$101,600	\$5,996	\$117,107	\$0	\$0	\$850,364
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$490,590	\$9,700	\$38,331	\$95,304	\$56,312	\$75,800	\$0	\$8,710	\$774,747
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$434,705	\$0	\$34,900	\$101,420	\$2,312	\$109,113	\$0	\$99	\$682,549
HOUSTON COUNTY	\$135,599	\$2,000	\$2,257	\$17,307	\$137	\$29,184	\$0	\$402	\$186,886
HUMPHREYS COUNTY	\$417,325	\$0	\$13,291	\$82,932	\$150	\$93,264	\$16,465	\$5,150	\$628,577
JACKSON COUNTY	\$198,136	\$3,000	\$4,340	\$33,002	\$0	\$45,477	\$0	\$70,565	\$354,520
JEFFERSON COUNTY	\$657,323	\$9,166	\$13,236	\$137,997	\$18,973	\$156,973	\$0	\$0	\$993,668
JOHNSON COUNTY	\$550,948	\$10,000	\$96,174	\$123,898	\$6,562	\$91,759	\$0	\$12,419	\$891,760
KNOX COUNTY	\$6,058,509	\$147,694	\$215,961	\$1,071,505	\$141,778	\$1,363,609	\$416	\$2,142	\$9,001,614
LAKE COUNTY	\$110,530	\$5,000	\$213	\$18,362	\$0	\$31,444	\$0	\$0	\$165,549
LAUDERDALE COUNTY	\$493,417	\$11,000	\$17,142	\$119,860	\$8,704	\$78,934	\$7,500	\$5,236	\$741,793
LAWRENCE COUNTY	\$1,218,643	\$37,055	\$29,805	\$299,587	\$27,440	\$178,978	\$0	\$5,100	\$1,796,608

TABLE 23 2001-2002

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
LEWIS COUNTY	\$93,519	\$2,000	\$18,645	\$18,212	\$0	\$28,579	\$0	\$889	\$161,844
LINCOLN COUNTY	\$628,847	\$14,000	\$1,880	\$121,942	\$6,484	\$107,492	\$0	\$0	\$880,645
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$755,116	\$17,000	\$34,897	\$189,026	\$21,389	\$159,878	\$0	\$7,481	\$1,184,787
LENOIR CITY	\$207,749	\$9,929	\$5,720	\$48,571	\$420	\$29,442	\$0	\$3,501	\$305,332
MCMINN COUNTY	\$1,139,335	\$30,000	\$16,355	\$238,393	\$10,000	\$105,741	\$0	\$22,691	\$1,562,515
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$589,436	\$20,485	\$3,435	\$101,352	\$0	\$148,271	\$0	\$35,497	\$898,476
MACON COUNTY	\$453,913	\$8,167	\$5,922	\$71,064	\$329,120	\$121,658	\$0	\$630	\$990,474
MADISON COUNTY	\$1,871,989	\$35,000	\$201,922	\$351,146	\$1,500	\$390,580	\$0	\$37,599	\$2,889,736
MARION COUNTY	\$590,425	\$12,000	\$9,847	\$119,578	\$1,160	\$173,034	\$14,910	\$6,474	\$927,428
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$630,804	\$11,000	\$0	\$135,682	\$0	\$102,195	\$0	\$1,926	\$881,607
MAURY COUNTY	\$1,520,362	\$24,160	\$19,025	\$300,829	\$32,812	\$259,318	\$7,368	\$2,994	\$2,166,868
MEIGS COUNTY	\$171,360	\$3,000	\$1,598	\$18,784	\$0	\$42,485	\$0	\$1,610	\$238,837
MONROE COUNTY	\$580,851	\$10,000	\$8,584	\$156,951	\$0	\$168,611	\$0	\$918	\$925,915
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$1,824,905	\$39,442	\$60,955	\$405,642	\$9,226	\$476,571	\$0	\$40,559	\$2,857,300
MOORE COUNTY	\$119,784	\$3,000	\$0	\$18,903	\$93	\$14,935	\$0	\$1,841	\$158,556
MORGAN COUNTY	\$521,168	\$10,933	\$14,330	\$90,930	\$440	\$87,146	\$0	\$10,370	\$735,317
OBION COUNTY	\$608,339	\$12,250	\$5,971	\$114,396	\$479	\$264,076	\$13,159	\$1,023	\$1,019,693
UNION CITY	\$202,265	\$3,000	\$2,691	\$53,272	\$729	\$60,359	\$0	\$2,298	\$324,614
OVERTON COUNTY	\$554,675	\$14,167	\$1,850	\$104,971	\$35,154	\$47,396	\$4,968	\$1,960	\$765,141
PERRY COUNTY	\$228,834	\$5,867	\$18,079	\$45,773	\$3,875	\$18,860	\$0	\$0	\$321,288
PICKETT COUNTY	\$150,339	\$5,000	\$24,571	\$25,416	\$1,987	\$16,026	\$0	\$5,445	\$228,784
POLK COUNTY	\$377,563	\$13,300	\$2,684	\$80,312	\$4,898	\$308,846	\$0	\$2,596	\$790,199
PUTNAM COUNTY	\$564,293	\$17,241	\$1,404	\$177,093	\$589	\$88,313	\$0	\$0	\$848,933
RHEA COUNTY	\$353,505	\$5,000	\$323	\$81,159	\$1,978	\$126,052	\$0	\$0	\$568,017
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,192,336	\$28,999	\$12,879	\$300,594	\$2,827	\$188,453	\$21,410	\$0	\$1,747,498
HARRIMAN	\$151,425	\$1,000	\$22,284	\$40,105	\$3,012	\$16,642	\$0	\$69	\$234,537
ROBERTSON COUNTY	\$812,889	\$22,000	\$10,487	\$235,065	\$3,812	\$174,170	\$20,418	\$6,192	\$1,285,033
RUTHERFORD COUNTY	\$3,312,707	\$64,626	\$172,217	\$712,900	\$115,635	\$509,034	\$26,201	\$3,309	\$4,916,629
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$328,983	\$7,000	\$14,541	\$63,171	\$0	\$106,990	\$0	\$5,361	\$526,046
*ONEIDA	\$139,545	\$3,000	\$16,529	\$18,487	\$0	\$4,659	\$0	\$0	\$182,220
SEQUATCHIE COUNTY	\$126,293	\$1,000	\$0	\$25,263	\$252	\$4,011	\$0	\$15	\$156,834

TABLE 23 2001-2002

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
SEVIER COUNTY	\$1,358,304	\$52,000	\$54,688	\$298,545	\$5,339	\$176,554	\$0	\$2,311	\$1,947,741
SHELBY COUNTY	\$3,301,627	\$71,458	\$184,583	\$610,545	\$24,008	\$556,859	\$22,687	\$0	\$4,771,767
MEMPHIS	\$14,203,692	\$572,984	\$256,052	\$2,920,366	\$182,801	\$3,085,149	\$0	\$21,751	\$21,242,795
SMITH COUNTY	\$262,701	\$10,000	\$4,710	\$61,571	\$1,420	\$58,308	\$0	\$0	\$398,710
STEWART COUNTY	\$339,183	\$9,000	\$8,451	\$80,439	\$2,597	\$56,760	\$0	\$2,072	\$498,502
SULLIVAN COUNTY	\$1,767,229	\$53,030	\$23,095	\$445,401	\$1,650	\$258,032	\$8,798	\$0	\$2,557,235
BRISTOL	\$595,352	\$21,000	\$0	\$116,940	\$8,434	\$86,933	\$1,909	\$609	\$831,177
KINGSPORT	\$681,776	\$13,000	\$16,898	\$133,937	\$0	\$114,150	\$0	\$0	\$959,761
SUMNER COUNTY	\$4,764,211	\$99,899	\$151,958	\$1,149,483	\$20,288	\$642,385	\$128,070	\$47,527	\$7,003,821
TIPTON COUNTY	\$1,220,065	\$20,000	\$89,008	\$266,943	\$19,304	\$230,489	\$21,093	\$41,575	\$1,908,477
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$129,213	\$2,000	\$1,436	\$23,592	\$0	\$25,284	\$0	\$3,548	\$185,073
UNICOI COUNTY	\$445,445	\$9,999	\$27,963	\$110,514	\$4,662	\$62,607	\$2,750	\$12,769	\$676,709
UNION COUNTY	\$468,453	\$7,535	\$9,235	\$81,225	\$1,576	\$85,419	\$0	\$0	\$653,443
VAN BUREN COUNTY	\$108,643	\$2,000	\$0	\$18,728	\$0	\$23,007	\$0	\$29	\$152,407
WARREN COUNTY	\$1,026,696	\$28,700	\$14,600	\$181,956	\$240	\$167,206	\$0	\$1,585	\$1,420,983
WASHINGTON COUNTY	\$1,137,393	\$28,956	\$46,324	\$226,192	\$0	\$162,208	\$0	\$1,735	\$1,602,808
JOHNSON CITY	\$854,145	\$22,500	\$12,612	\$198,390	\$747	\$141,629	\$24,413	\$8,847	\$1,263,283
WAYNE COUNTY	\$407,033	\$12,000	\$7,374	\$70,623	\$2,640	\$106,399	\$3,906	\$0	\$609,975
WEAKLEY COUNTY	\$775,670	\$25,600	\$47,040	\$121,262	\$17,588	\$120,314	\$0	\$5,080	\$1,112,554
WHITE COUNTY	\$433,546	\$15,000	\$3,654	\$83,165	\$2,960	\$67,752	\$0	\$2,431	\$608,508
WILLIAMSON COUNTY	\$1,713,562	\$69,500	\$182,641	\$463,517	\$14,388	\$340,504	\$0	\$33,102	\$2,817,214
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$1,640,232	\$35,500	\$78,980	\$402,602	\$128,785	\$423,295	\$0	\$0	\$2,709,394
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$109,774,381</b>	<b>\$2,876,115</b>	<b>\$3,829,550</b>	<b>\$23,932,476</b>	<b>\$2,344,046</b>	<b>\$21,093,457</b>	<b>\$467,861</b>	<b>\$745,662</b>	<b>\$165,063,548</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 24 2001-2002

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$90	\$7	\$21,514	\$21,420	\$0	\$0	\$43,031
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$223,814	\$59,258	\$9,090	\$33,796	\$0	\$4,639	\$330,597
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$5,396	\$0	\$3,515	\$0	\$0	\$8,911
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$23,125	\$0	\$6,660	\$29,785
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$4,095	\$0	\$0	\$0	\$4,095
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$0	\$0	\$0	\$11,518	\$0	\$4,500	\$16,018
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$26,000	\$26,000
CLAIBORNE COUNTY	\$0	\$0	\$3,531	\$152,429	\$0	\$18,451	\$174,411
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$161	\$0	\$57,438	\$57,599
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$31,778	\$3,733	\$0	\$0	\$0	\$0	\$35,511
MANCHESTER	\$0	\$0	\$0	\$8,577	\$0	\$11,840	\$20,417
TULLAHOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$9,387	\$0	\$0	\$9,387
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$54,970	\$12,160	\$396	\$9,236	\$0	\$747	\$77,509
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$15,000	\$0	\$0	\$64,800	\$0	\$12,615	\$92,415
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$10,352	\$971	\$0	\$0	\$0	\$0	\$11,323
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$56,639	\$3,966	\$0	\$34,977	\$0	\$1,765	\$97,347
GREENE COUNTY	\$138,566	\$29,635	\$167	\$29,752	\$0	\$3,984	\$202,104
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$12,990	\$12,990
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLEN COUNTY	\$0	\$900	\$5,239	\$8,934	\$0	\$14,397	\$29,470
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$56,935	\$0	\$2,500	\$59,435
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$2,631	\$216	\$0	\$0	\$0	\$0	\$2,847
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$11,229	\$2,569	\$0	\$0	\$0	\$0	\$13,798
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$0	\$0	\$0	\$3,735	\$0	\$0	\$3,735
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$540	\$58	\$8,360	\$15,241	\$0	\$7,098	\$31,297
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$83,801	\$7,142	\$4,198	\$30,199	\$0	\$0	\$125,340
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$22,425	\$2,279	\$400	\$1,857	\$0	\$2,091	\$29,052
KNOX COUNTY	\$5,615	\$565	\$0	\$97,408	\$0	\$0	\$103,588
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2001-2002

INSTRUCTION-STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$7,208	\$915	\$2,275	\$0	\$0	\$255	\$10,653
LINCOLN COUNTY	\$121,497	\$11,163	\$0	\$0	\$0	\$10,547	\$143,207
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$6,733	\$6,733
MCMINN COUNTY	\$32,173	\$6,847	\$5,050	\$5,708	\$0	\$0	\$49,778
ATHENS	\$0	\$0	\$3,721	\$0	\$0	\$2,665	\$6,386
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$44,000	\$0	\$0	\$44,000
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$740	\$58	\$3,404	\$19,752	\$0	\$0	\$23,954
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$6,901	\$6,901
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$41,204	\$5,229	\$11,085	\$325,214	\$0	\$4,733	\$387,465
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$151	\$11	\$0	\$4,785	\$0	\$3,167	\$8,114
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRIMAN	\$1,500	\$115	\$0	\$225,506	\$0	\$0	\$227,121
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$29,000	\$3,340	\$0	\$0	\$0	\$0	\$32,340
SEQUATCHIE COUNTY	\$11,480	\$1,014	\$0	\$0	\$0	\$0	\$12,494
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$329,457	\$0	\$0	\$0	\$329,457
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$1,990	\$1,990
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$9,603	\$1,148	\$0	\$8,356	\$0	\$3,194	\$22,301
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$6,301	\$251	\$14,113	\$48,246	\$2,319	\$0	\$71,230
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$1,529	\$245	\$152	\$861	\$0	\$2,500	\$5,287
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$95,360	\$9,007	\$14,500	\$15,201	\$0	\$5,436	\$139,504
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,015,196	\$168,198	\$440,747	\$1,314,631	\$2,319	\$235,836	\$3,176,927

\*SPECIAL SCHOOL DISTRICT



TABLE 25 2001-2002

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,453,574
FAYETTE COUNTY	\$21,052	\$0	\$479	\$1,400	\$0	\$5,469	\$0	\$415	\$28,815	\$12,551,075
FENTRESS COUNTY	\$60,977	\$0	\$12,026	\$12,958	\$0	\$36,107	\$0	\$4,672	\$126,740	\$8,221,975
FRANKLIN COUNTY	\$25,808	\$0	\$0	\$2,828	\$0	\$7,051	\$0	\$3,767	\$39,454	\$20,677,850
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,898,048
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,902,561
*TRENTON	\$69,220	\$7,410	\$12,455	\$15,234	\$0	\$23,266	\$0	\$500	\$128,085	\$4,813,812
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908,350
*GIBSON CO. SPEC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,946,708
GILES COUNTY	\$76,541	\$1,000	\$0	\$17,069	\$0	\$9,784	\$0	\$0	\$104,394	\$15,222,968
GRAINGER COUNTY	\$180,672	\$0	\$21,016	\$29,723	\$0	\$10,271	\$0	\$2,567	\$244,249	\$10,660,713
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,694,935
GREENEVILLE	\$202,906	\$0	\$27,580	\$23,410	\$0	\$46,150	\$0	\$0	\$300,046	\$12,641,583
GRUNDY COUNTY	\$43,631	\$0	\$7,810	\$6,435	\$7,899	\$11,191	\$0	\$0	\$76,966	\$8,225,600
HAMBLÉN COUNTY	\$78,899	\$0	\$0	\$14,519	\$0	\$26,954	\$0	\$0	\$120,372	\$33,922,656
HAMILTON COUNTY	\$46,309	\$0	\$0	\$8,259	\$0	\$0	\$0	\$0	\$54,568	\$166,927,220
HANCOCK COUNTY	\$6,840	\$0	\$0	\$730	\$0	\$2,704	\$0	\$0	\$10,274	\$3,731,248
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,784,754
HARDIN COUNTY	\$81,189	\$0	\$1,960	\$15,188	\$3,000	\$6,669	\$0	\$424	\$108,430	\$13,219,293
HAWKINS COUNTY	\$146,370	\$0	\$41,166	\$34,333	\$0	\$44,908	\$0	\$5,744	\$272,521	\$24,535,256
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,289,858
HAYWOOD COUNTY	\$49,450	\$0	\$0	\$4,650	\$0	\$6,778	\$0	\$0	\$60,878	\$13,177,976
HENDERSON COUNT	\$24,795	\$10,069	\$70,115	\$12,039	\$0	\$26,257	\$0	\$14,117	\$157,392	\$11,657,944
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450,779
HENRY COUNTY	\$139,735	\$0	\$48,478	\$29,370	\$4,850	\$29,811	\$0	\$26,850	\$279,094	\$10,953,396
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,003,796
HICKMAN COUNTY	\$18,881	\$0	\$24,865	\$6,442	\$0	\$7,820	\$0	\$8,082	\$66,090	\$12,205,027
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,269,581
HUMPHREYS COUNT	\$31,095	\$0	\$11,170	\$4,528	\$0	\$21,063	\$0	\$0	\$67,856	\$10,016,847
JACKSON COUNTY	\$60,324	\$0	\$0	\$9,709	\$0	\$8,877	\$0	\$0	\$78,910	\$5,310,267
JEFFERSON COUNT	\$45,787	\$0	\$0	\$9,997	\$0	\$11,797	\$0	\$0	\$67,581	\$22,898,476
JOHNSON COUNTY	\$67,985	\$16,408	\$0	\$19,671	\$0	\$4,932	\$0	\$0	\$108,996	\$8,176,988
KNOX COUNTY	\$305,627	\$0	\$68,360	\$37,205	\$1,307	\$39,889	\$932	\$5,218	\$458,538	\$192,855,415
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,447,621
LAUDERDALE COUNT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,857,022
LAWRENCE COUNTY	\$80,135	\$0	\$52,161	\$11,218	\$600	\$21,420	\$0	\$3,300	\$168,834	\$22,077,330
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,640,095
LINCOLN COUNTY	\$116,483	\$1,000	\$6,690	\$17,224	\$0	\$14,024	\$0	\$0	\$155,421	\$13,341,787

TABLE 25 2001-2002

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,404,195
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,403,404
LENOIR CITY	\$43,883	\$0	\$0	\$3,491	\$0	\$20,448	\$0	\$127	\$67,949	\$7,296,938
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,513,329
ATHENS	\$56,680	\$0	\$841	\$8,614	\$0	\$13,112	\$0	\$0	\$79,247	\$6,713,485
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,364,190
MCNAIRY COUNTY	\$289,092	\$0	\$0	\$27,569	\$0	\$61,245	\$0	\$42,791	\$420,697	\$14,374,068
MACON COUNTY	\$13,440	\$0	\$1,990	\$1,391	\$0	\$1,060	\$0	\$0	\$17,881	\$11,281,746
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,743,651
MARION COUNTY	\$85,970	\$0	\$0	\$14,288	\$0	\$12,873	\$0	\$4,775	\$117,906	\$13,183,971
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066,259
MARSHALL COUNTY	\$46,032	\$0	\$1,144	\$4,436	\$0	\$14,331	\$0	\$0	\$65,943	\$16,339,563
MAURY COUNTY	\$76,164	\$0	\$876	\$12,039	\$0	\$12,990	\$0	\$0	\$102,069	\$42,486,808
MEIGS COUNTY	\$23,370	\$0	\$0	\$2,013	\$0	\$7,685	\$0	\$2,377	\$35,445	\$5,946,488
MONROE COUNTY	\$50,378	\$0	\$860	\$5,680	\$0	\$3,965	\$0	\$0	\$60,883	\$15,943,527
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,826,802
MONTGOMERY COU	\$100,968	\$8,753	\$569	\$14,761	\$407	\$4,199	\$98	\$875	\$130,630	\$72,904,535
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331,153
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,450,922
OBION COUNTY	\$45,626	\$0	\$0	\$3,265	\$0	\$10,990	\$0	\$172	\$60,053	\$13,919,280
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,991,200
OVERTON COUNTY	\$61,561	\$0	\$25,691	\$10,421	\$0	\$15,393	\$0	\$0	\$113,066	\$10,251,268
PERRY COUNTY	\$17,835	\$0	\$0	\$1,482	\$0	\$5,391	\$0	\$0	\$24,708	\$3,838,225
PICKETT COUNTY	\$8,982	\$0	\$0	\$915	\$0	\$3,154	\$0	\$0	\$13,051	\$2,659,949
POLK COUNTY	\$5,887	\$0	\$13,190	\$1,614	\$0	\$20,120	\$0	\$0	\$40,811	\$8,634,606
PUTNAM COUNTY	\$124,682	\$0	\$39,448	\$24,301	\$0	\$15,486	\$0	\$2,012	\$205,929	\$30,854,415
RHEA COUNTY	\$126,048	\$0	\$75,739	\$35,586	\$7,934	\$5,148	\$0	\$0	\$250,455	\$12,123,784
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,659,500
ROANE COUNTY	\$102,538	\$1,100	\$13,270	\$22,563	\$9,561	\$1,956	\$0	\$0	\$150,988	\$21,271,383
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,303,329
ROBERTSON COUNT	\$33,256	\$0	\$0	\$2,873	\$1,443	\$10,188	\$0	\$0	\$47,760	\$33,229,713
RUTHERFORD COUN	\$177,845	\$0	\$13,743	\$20,128	\$0	\$62,298	\$0	\$7,815	\$281,829	\$91,609,901
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,509,074
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,121,581
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,488,280
SEQUATCHIE COUNT	\$62,884	\$15,956	\$6,702	\$13,713	\$4,844	\$8,869	\$0	\$9,833	\$122,801	\$6,073,905
SEVIER COUNTY	\$76,970	\$0	\$8,465	\$14,252	\$0	\$10,352	\$0	\$6,875	\$116,914	\$44,094,491
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,000,445
MEMPHIS	\$1,918,349	\$0	\$879,778	\$400,247	\$58,254	\$73,818	\$0	\$37,155	\$3,367,601	\$460,710,996

TABLE 25 2001-2002

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
SMITH COUNTY	\$39,588	\$0	\$0	\$7,504	\$0	\$7,251	\$0	\$0	\$54,343	\$9,448,056
STEWART COUNTY	\$83,087	\$0	\$19,971	\$13,537	\$0	\$24,607	\$0	\$0	\$141,202	\$6,461,085
SULLIVAN COUNTY	\$70,854	\$0	\$0	\$10,704	\$0	\$7,243	\$0	\$0	\$88,801	\$49,128,346
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,224,685
KINGSPORT	\$223,367	\$0	\$0	\$27,872	\$0	\$12,542	\$0	\$0	\$263,781	\$28,262,546
SUMNER COUNTY	\$109,174	\$0	\$0	\$18,345	\$0	\$43,513	\$0	\$0	\$171,032	\$78,670,272
TIPTON COUNTY	\$69,323	\$0	\$0	\$10,750	\$0	\$29,794	\$0	\$0	\$109,867	\$33,414,225
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,430,957
TROUSDALE COUNTY	\$22,214	\$0	\$0	\$2,006	\$0	\$3,163	\$1,504	\$0	\$28,887	\$4,083,093
UNICOI COUNTY	\$26,772	\$0	\$0	\$3,215	\$0	\$6,932	\$0	\$0	\$36,919	\$7,976,998
UNION COUNTY	\$36,893	\$0	\$10,150	\$6,300	\$0	\$13,327	\$0	\$0	\$66,670	\$10,007,324
VAN BUREN COUNTY	\$25,143	\$0	\$0	\$3,326	\$0	\$2,680	\$0	\$800	\$31,949	\$2,583,659
WARREN COUNTY	\$252,125	\$0	\$0	\$26,374	\$26,456	\$16,506	\$0	\$605	\$322,066	\$20,238,089
WASHINGTON COUNTY	\$3,730	\$0	\$0	\$140	\$0	\$982	\$0	\$0	\$4,852	\$29,068,745
JOHNSON CITY	\$242,017	\$3,000	\$11,510	\$31,811	\$3,327	\$19,528	\$0	\$0	\$311,193	\$26,631,947
WAYNE COUNTY	\$31,158	\$0	\$15,029	\$4,434	\$0	\$8,895	\$0	\$0	\$59,516	\$9,298,890
WEAKLEY COUNTY	\$90,482	\$0	\$89,746	\$33,047	\$73,308	\$55,091	\$0	\$9,595	\$351,269	\$15,720,485
WHITE COUNTY	\$54,026	\$0	\$19,282	\$7,825	\$0	\$36,656	\$0	\$846	\$118,635	\$11,221,558
WILLIAMSON COUNTY	\$165,194	\$3,000	\$45,621	\$40,961	\$3,276	\$40,441	\$0	\$6,161	\$304,654	\$80,803,695
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,302,037
WILSON COUNTY	\$38,111	\$0	\$0	\$4,039	\$0	\$8,600	\$0	\$1,194	\$51,944	\$36,877,826
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,399,825
<b>GRAND TOTAL</b>	<b>\$10,091,134</b>	<b>\$183,116</b>	<b>\$2,470,114</b>	<b>\$1,806,440</b>	<b>\$306,338</b>	<b>\$1,751,490</b>	<b>\$5,124</b>	<b>\$300,779</b>	<b>\$16,914,535</b>	<b>\$3,332,223,058</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 26 2001-2002

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS	CAREER LADDER	OTHER SALARIES	FIXED CHARGES	CONTRACTE SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
	DIRECTORS SALARIES	PROGRAM PAYMENTS						
ANDERSON COUNTY	\$57,838	\$2,000	\$107,408	\$18,714	\$0	\$844	\$2,321	\$189,125
CLINTON	\$34,132	\$500	\$33,367	\$13,610	\$636	\$150	\$8,273	\$90,668
OAK RIDGE	\$0	\$0	\$41,568	\$8,308	\$0	\$260	\$350	\$50,486
BEDFORD COUNTY	\$56,565	\$1,000	\$0	\$10,785	\$0	\$184	\$309	\$68,843
BENTON COUNTY	\$48,801	\$1,000	\$0	\$8,784	\$0	\$0	\$760	\$59,345
BLED SOE COUNTY	\$46,415	\$1,000	\$0	\$5,438	\$4,000	\$13,884	\$1,900	\$72,637
BLOUNT COUNTY	\$17,706	\$0	\$33,564	\$15,731	\$0	\$0	\$0	\$67,001
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$22,884	\$0	\$0	\$8,096	\$0	\$0	\$0	\$30,980
BRADLEY COUNTY	\$30,371	\$1,000	\$23,885	\$12,268	\$0	\$4,236	\$1,012	\$72,772
CLEVELAND	\$11,904	\$0	\$0	\$1,832	\$26,943	\$0	\$0	\$40,679
CAMPBELL COUNTY	\$29,171	\$3,000	\$10,139	\$10,242	\$0	\$0	\$0	\$52,552
CANNON COUNTY	\$40,151	\$1,000	\$0	\$8,986	\$1,445	\$29,860	\$1,229	\$82,671
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$45,674	\$2,000	\$0	\$9,242	\$0	\$1,211	\$295	\$58,422
*HUNTINGDON	\$16,900	\$5,000	\$12,955	\$6,130	\$0	\$0	\$693	\$41,678
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$1,885	\$28	\$6	\$1,919
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$46,629	\$8,000	\$0	\$8,014	\$0	\$0	\$680	\$63,323
ELIZABETHTON	\$1,171	\$0	\$0	\$133	\$3,100	\$80,406	\$810	\$85,620
CHEATHAM COUNTY	\$55,500	\$1,000	\$0	\$10,145	\$1,235	\$3,111	\$994	\$71,985
CHESTER COUNTY	\$34,187	\$2,000	\$0	\$7,882	\$0	\$1,000	\$621	\$45,690
CLAIBORNE COUNTY	\$51,529	\$2,000	\$43,315	\$18,214	\$0	\$0	\$924	\$115,982
CLAY COUNTY	\$33,597	\$1,000	\$0	\$6,071	\$3,643	\$831	\$2,057	\$47,199
COCKE COUNTY	\$45,280	\$1,000	\$0	\$8,114	\$0	\$0	\$2,148	\$56,542
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$51,093	\$1,000	\$0	\$9,295	\$6,950	\$609	\$1,073	\$70,020
MANCHESTER	\$29,931	\$7,000	\$0	\$6,535	\$0	\$744	\$968	\$45,178
TULLAHO MA	\$113,684	\$0	\$29,724	\$27,737	\$0	\$1,173	\$8,407	\$180,725
CROCKETT COUNTY	\$24,625	\$2,000	\$0	\$3,989	\$0	\$0	\$158	\$30,772
ALAMO	\$0	\$0	\$56,052	\$9,279	\$6,100	\$1,696	\$7,858	\$80,985
BELLS	\$2,500	\$0	\$0	\$500	\$3,164	\$142	\$2,161	\$8,467
CUMBERLAND COUNT	\$42,800	\$1,000	\$0	\$8,324	\$0	\$429	\$291	\$52,844
DAVIDSON COUNTY	\$355,614	\$30,460	\$1,853,791	\$468,235	\$48,641	\$22,826	\$20,189	\$2,799,756
DECATUR COUNTY	\$1,700	\$1,000	\$494	\$331	\$5,857	\$19,980	\$1,414	\$30,776
DEKALB COUNTY	\$45,826	\$6,707	\$0	\$11,223	\$4,170	\$33,120	\$1,762	\$102,808
DICKSON COUNTY	\$16,449	\$0	\$0	\$1,884	\$0	\$0	\$0	\$18,333

TABLE 26 2001-2002

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS		CAREER LADDER	OTHER SALARIES	FIXED CHARGES	CONTRACTE SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
	DIRECTORS SALARIES	PROGRAM PAYMENTS							
DYER COUNTY	\$53,051	\$9,000	\$0	\$0	\$12,120	\$5,809	\$8	\$2,368	\$82,356
DYERSBURG	\$59,735	\$1,000	\$0	\$0	\$9,793	\$0	\$0	\$0	\$70,528
FAYETTE COUNTY	\$39,718	\$1,000	\$12,513	\$9,923	\$0	\$939	\$1,300	\$65,393	
FENTRESS COUNTY	\$46,289	\$3,600	\$19,234	\$9,868	\$5,264	\$26	\$241	\$84,522	
FRANKLIN COUNTY	\$53,789	\$1,000	\$0	\$10,388	\$0	\$53,760	\$340	\$119,277	
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HUMBOLDT	\$30,276	\$375	\$0	\$5,570	\$4,170	\$948	\$500	\$41,839	
*MILAN	\$23,832	\$8,000	\$30,130	\$8,229	\$0	\$528	\$3,816	\$74,535	
*TRENTON	\$29,769	\$1,000	\$41,484	\$14,432	\$0	\$0	\$2,500	\$89,185	
*BRADFORD	\$0	\$0	\$10,800	\$0	\$4,890	\$500	\$0	\$16,190	
*GIBSON CO. SPEC.	\$29,308	\$3,500	\$0	\$5,761	\$0	\$0	\$666	\$39,235	
GILES COUNTY	\$26,839	\$1,000	\$0	\$6,486	\$0	\$165	\$269	\$34,759	
GRAINGER COUNTY	\$5,061	\$1,000	\$0	\$689	\$0	\$0	\$261	\$7,011	
GREENE COUNTY	\$27,000	\$1,500	\$15,222	\$7,371	\$20,465	\$400	\$486	\$72,444	
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GRUNDY COUNTY	\$40,897	\$1,167	\$0	\$4,783	\$0	\$4,614	\$1,921	\$53,382	
HAMBLÉN COUNTY	\$0	\$0	\$43,418	\$11,574	\$0	\$0	\$452	\$55,444	
HAMILTON COUNTY	\$88,926	\$0	\$652,615	\$176,136	\$0	\$663	\$20,003	\$938,343	
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HARDEMAN COUNTY	\$46,026	\$1,000	\$0	\$8,077	\$6,950	\$1,363	\$1,107	\$64,523	
HARDIN COUNTY	\$25,390	\$1,000	\$0	\$7,907	\$7,645	\$20,129	\$922	\$62,993	
HAWKINS COUNTY	\$62,031	\$4,000	\$50,276	\$28,584	\$2,100	\$171,550	\$28,059	\$346,600	
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HAYWOOD COUNTY	\$55,805	\$3,600	\$0	\$11,069	\$0	\$1,265	\$1,160	\$72,899	
HENDERSON COUNTY	\$42,569	\$4,000	\$0	\$8,887	\$0	\$0	\$2,017	\$57,473	
LEXINGTON	\$14,728	\$2,500	\$0	\$3,244	\$0	\$0	\$0	\$20,472	
HENRY COUNTY	\$43,759	\$7,000	\$59,051	\$17,905	\$6,415	\$2,434	\$4,548	\$141,112	
*PARIS	\$8,750	\$0	\$0	\$1,078	\$0	\$0	\$1,131	\$10,959	
HICKMAN COUNTY	\$50,812	\$0	\$16,257	\$10,919	\$0	\$11,649	\$1,210	\$90,847	
HOUSTON COUNTY	\$47,478	\$1,000	\$0	\$6,760	\$0	\$1,108	\$1,588	\$57,934	
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JACKSON COUNTY	\$37,176	\$1,000	\$0	\$7,720	\$3,475	\$1,842	\$489	\$51,702	
JEFFERSON COUNTY	\$29,323	\$500	\$7,428	\$9,481	\$0	\$0	\$1,400	\$48,132	
JOHNSON COUNTY	\$16,188	\$4,000	\$73,808	\$19,791	\$300	\$11,894	\$15,428	\$141,409	
KNOX COUNTY	\$84,956	\$22,000	\$989,048	\$180,919	\$1,286	\$13,146	\$48,205	\$1,339,560	
LAKE COUNTY	\$37,716	\$1,000	\$0	\$6,609	\$0	\$0	\$41	\$45,366	
LAUDERDALE COUNT	\$36,868	\$0	\$0	\$10,566	\$0	\$853	\$2,687	\$50,974	
LAWRENCE COUNTY	\$48,534	\$2,000	\$0	\$11,073	\$72,623	\$0	\$399	\$134,629	

TABLE 26 2001-2002

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS		CAREER LADDER	OTHER SALARIES	FIXED CHARGES	CONTRACTE SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
	DIRECTORS SALARIES	PROGRAM PAYMENTS							
LEWIS COUNTY	\$5,840	\$0	\$0	\$0	\$1,077	\$2,780	\$150	\$202	\$10,049
LINCOLN COUNTY	\$46,344	\$2,000	\$0	\$0	\$9,524	\$0	\$149	\$3,187	\$61,204
FAYETTEVILLE	\$8,446	\$1,000	\$0	\$0	\$6,121	\$0	\$0	\$870	\$16,437
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$37,267	\$17	\$21,882	\$59,166
LENOIR CITY	\$49,124	\$1,000	\$3,274	\$8,849	\$2,000	\$1,230	\$25,662	\$91,139	
MCMINN COUNTY	\$56,724	\$5,000	\$0	\$12,266	\$5,130	\$53,884	\$894	\$133,898	
ATHENS	\$47,373	\$1,000	\$0	\$8,549	\$0	\$0	\$317	\$57,239	
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MCNAIRY COUNTY	\$33,132	\$1,000	\$0	\$7,226	\$0	\$0	\$819	\$42,177	
MACON CO	\$48,612	\$1,000	\$5,146	\$8,302	\$38,520	\$11,776	\$688	\$114,044	
MADISON COUNTY	\$103,995	\$3,000	\$90,546	\$39,733	\$4,820	\$7,726	\$1,901	\$251,721	
MARION COUNTY	\$22,707	\$1,000	\$0	\$5,258	\$17,528	\$143	\$7,863	\$54,499	
*RICHARD CITY	\$0	\$0	\$18,569	\$1,387	\$6,190	\$412	\$304	\$26,862	
MARSHALL COUNTY	\$65,419	\$3,000	\$0	\$14,281	\$25,637	\$3,943	\$3,010	\$115,290	
MAURY COUNTY	\$62,650	\$1,000	\$221,592	\$74,496	\$4,910	\$19,733	\$19,441	\$403,822	
MEIGS COUNTY	\$26,007	\$1,000	\$0	\$3,209	\$3,475	\$67	\$726	\$34,484	
MONROE COUNTY	\$49,962	\$1,000	\$0	\$12,949	\$0	\$0	\$1,391	\$65,302	
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MONTGOMERY COUNT	\$92,907	\$8,100	\$210,338	\$49,810	\$0	\$8,511	\$3,509	\$373,175	
MOORE COUNTY	\$4,558	\$0	\$0	\$1,075	\$0	\$0	\$4,914	\$10,547	
MORGAN COUNTY	\$47,454	\$1,000	\$0	\$8,290	\$0	\$0	\$2,012	\$58,756	
OBION COUNTY	\$41,377	\$1,000	\$11,919	\$10,014	\$0	\$1,360	\$1,130	\$66,800	
UNION CITY	\$13,434	\$0	\$1,200	\$1,662	\$0	\$214	\$906	\$17,416	
OVERTON COUNTY	\$44,242	\$3,500	\$0	\$7,848	\$9,851	\$19,221	\$518	\$85,180	
PERRY COUNTY	\$48,976	\$1,000	\$0	\$9,259	\$0	\$844	\$801	\$60,880	
PICKETT COUNTY	\$41,640	\$1,000	\$0	\$4,841	\$0	\$150	\$0	\$47,631	
POLK COUNTY	\$55,360	\$2,000	\$0	\$10,818	\$0	\$3,420	\$0	\$71,598	
PUTNAM COUNTY	\$53,969	\$4,000	\$0	\$14,337	\$0	\$5,318	\$362	\$77,986	
RHEA COUNTY	\$43,917	\$5,300	\$7,532	\$9,541	\$0	\$2,196	\$3,124	\$71,610	
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROANE COUNTY	\$61,975	\$1,000	\$0	\$14,086	\$0	\$5,657	\$1,631	\$84,349	
HARRIMAN	\$13,598	\$250	\$0	\$2,838	\$4,170	\$0	\$236	\$21,092	
ROBERTSON COUNTY	\$60,402	\$1,000	\$26,112	\$18,241	\$0	\$0	\$475	\$106,230	
RUTHERFORD COUNT	\$69,429	\$12,000	\$181,272	\$52,903	\$254,721	\$72,050	\$5,363	\$647,738	
MURFREESBORO	\$51,347	\$1,000	\$0	\$11,407	\$0	\$9,160	\$2,580	\$75,494	
SCOTT COUNTY	\$44,489	\$0	\$0	\$9,997	\$0	\$2,963	\$2,912	\$60,361	
*ONEIDA	\$26,960	\$0	\$0	\$3,066	\$0	\$0	\$99	\$30,125	
SEQUATCHIE COUNTY	\$44,214	\$1,000	\$0	\$10,420	\$0	\$0	\$1,194	\$56,828	

TABLE 26 2001-2002

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
SEVIER COUNTY	\$63,220	\$8,500	\$144,991	\$38,157	\$0	\$1,347	\$1,587	\$257,802
SHELBY COUNTY	\$226,992	\$0	\$186,357	\$48,423	\$0	\$2,173	\$3,101	\$467,046
MEMPHIS	\$93,114	\$0	\$856,511	\$215,683	\$36,644	\$97,909	\$76,048	\$1,375,909
SMITH COUNTY	\$42,713	\$1,000	\$0	\$7,892	\$0	\$33,169	\$2,069	\$86,843
STEWART COUNTY	\$48,475	\$1,000	\$0	\$11,831	\$2,830	\$3,183	\$1,237	\$68,556
SULLIVAN COUNTY	\$0	\$0	\$55,181	\$12,554	\$0	\$874	\$4,562	\$73,171
BRISTOL	\$37,679	\$4,000	\$63,012	\$14,652	\$6,019	\$184	\$642	\$126,188
KINGSPORT	\$37,503	\$0	\$0	\$11,054	\$0	\$283	\$666	\$49,506
SUMNER COUNTY	\$65,034	\$1,000	\$117,743	\$38,088	\$0	\$2,075	\$12,581	\$236,521
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVINGTON	\$29,618	\$1,000	\$0	\$5,218	\$1,050	\$653	\$1,013	\$38,552
TROUSDALE COUNTY	\$40,352	\$1,000	\$0	\$4,689	\$0	\$0	\$946	\$46,987
UNICOI COUNTY	\$39,812	\$2,100	\$0	\$5,075	\$0	\$284	\$1,962	\$49,233
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$41,771	\$1,000	\$0	\$4,829	\$0	\$146	\$561	\$48,307
WARREN COUNTY	\$48,568	\$1,000	\$145,008	\$26,177	\$156,672	\$58,273	\$2,202	\$437,900
WASHINGTON COUNTY	\$50,301	\$1,114	\$15,999	\$15,820	\$0	\$1,186	\$4,199	\$88,619
JOHNSON CITY	\$56,973	\$3,000	\$0	\$9,095	\$0	\$741	\$0	\$69,809
WAYNE COUNTY	\$36,022	\$715	\$0	\$6,729	\$0	\$36,116	\$489	\$80,071
WEAKLEY COUNTY	\$55,519	\$3,600	\$0	\$8,392	\$9,035	\$7,405	\$760	\$84,711
WHITE COUNTY	\$38,883	\$3,000	\$0	\$6,654	\$0	\$4,000	\$412	\$52,949
WILLIAMSON COUNTY	\$57,625	\$1,000	\$99,346	\$38,489	\$0	\$5,920	\$8,085	\$210,465
*FRANKLIN	\$73,007	\$3,600	\$24,570	\$18,607	\$0	\$0	\$237	\$120,021
WILSON COUNTY	\$59,698	\$1,000	\$0	\$10,456	\$0	\$1,700	\$0	\$72,854
*LEBANON	\$46,521	\$1,000	\$0	\$5,062	\$0	\$0	\$1,711	\$54,294
<b>GRAND TOTAL</b>	<b>\$5,429,209</b>	<b>\$274,188</b>	<b>\$6,753,764</b>	<b>\$2,415,089</b>	<b>\$888,410</b>	<b>\$1,004,423</b>	<b>\$461,170</b>	<b>\$17,226,253</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 27 2001-2002

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$159,644	\$0	\$26,195	\$0	\$15,841	\$4,221	\$205,901
CLINTON	\$19,264	\$0	\$2,425	\$0	\$1,105	\$897	\$23,691
OAK RIDGE	\$142,827	\$0	\$23,451	\$0	\$2,725	\$213	\$169,216
BEDFORD COUNTY	\$115,001	\$2,758	\$18,323	\$0	\$14,127	\$5,089	\$155,298
BENTON COUNTY	\$28,078	\$0	\$2,179	\$0	\$1,000	\$1,500	\$32,757
BLED SOE COUNTY	\$57,600	\$0	\$6,064	\$0	\$2,817	\$1,263	\$67,744
BLOUNT COUNTY	\$242,411	\$0	\$47,512	\$2,000	\$27,044	\$2,274	\$321,241
ALCOA	\$0	\$0	\$0	\$36,854	\$574	\$110	\$37,538
MARYVILLE	\$0	\$0	\$0	\$0	\$1,875	\$0	\$1,875
BRADLEY COUNTY	\$118,341	\$25,450	\$40,395	\$300	\$8,643	\$788	\$193,917
CLEVELAND	\$44,313	\$0	\$7,545	\$464	\$4,466	\$299	\$57,087
CAMPBELL COUNTY	\$43,191	\$0	\$9,179	\$0	\$2,953	\$1,947	\$57,270
CANNON COUNTY	\$27,733	\$0	\$5,208	\$340	\$1,001	\$495	\$34,777
CARROLL COUNTY	\$10,137	\$0	\$825	\$0	\$797	\$0	\$11,759
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$22,674	\$272	\$514	\$23,460
*HUNTINGDON	\$24,469	\$0	\$3,143	\$10	\$2,949	\$0	\$30,571
*MCKENZIE	\$24,198	\$0	\$3,225	\$0	\$557	\$122	\$28,102
*S. CARROLL	\$12,240	\$0	\$1,424	\$77	\$422	\$20	\$14,183
*W. CARROLL	\$0	\$0	\$0	\$23,826	\$0	\$3,000	\$26,826
CARTER COUNTY	\$91,158	\$0	\$25,752	\$0	\$10,616	\$3,721	\$131,247
ELIZABETHTON	\$19,378	\$0	\$4,970	\$0	\$2,935	\$500	\$27,783
CHEATHAM COUNTY	\$83,239	\$0	\$14,700	\$467	\$6,177	\$2,993	\$107,576
CHESTER COUNTY	\$18,903	\$0	\$2,198	\$0	\$2,759	\$660	\$24,520
CLAIBORNE COUNTY	\$55,581	\$0	\$11,277	\$4,077	\$1,728	\$1,606	\$74,269
CLAY COUNTY	\$27,875	\$0	\$5,415	\$3,192	\$1,285	\$1,818	\$39,585
COCKE COUNTY	\$48,787	\$0	\$8,403	\$0	\$3,750	\$1,295	\$62,235
NEWPORT	\$35,752	\$0	\$4,062	\$315	\$2,367	\$146	\$42,642
COFFEE COUNTY	\$74,961	\$7,314	\$15,949	\$21,177	\$1,553	\$4,782	\$125,736
MANCHESTER	\$14,578	\$0	\$1,318	\$0	\$0	\$0	\$15,896
TULLAHOMA	\$89,313	\$0	\$21,462	\$0	\$16,634	\$0	\$127,409
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$408	\$180	\$588
ALAMO	\$0	\$0	\$0	\$0	\$835	\$1,066	\$1,901
BELLS	\$0	\$0	\$0	\$0	\$179	\$0	\$179
CUMBERLAND COUNTY	\$79,982	\$0	\$23,336	\$4,811	\$5,935	\$5,876	\$119,940
DAVIDSON COUNTY	\$0	\$457,525	\$60,206	\$1,950,998	\$55,412	\$123,627	\$2,647,768
DECATUR COUNTY	\$0	\$0	\$0	\$5,506	\$1,228	\$0	\$6,734
DEKALB COUNTY	\$55,564	\$7,475	\$16,354	\$5,816	\$1,066	\$1,752	\$88,027

TABLE 27 2001-2002

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
DICKSON COUNTY	\$189,001	\$0	\$32,376	\$0	\$7,036	\$1,017	\$229,430
DYER COUNTY	\$75,979	\$0	\$7,915	\$3,006	\$17,627	\$8,888	\$113,415
DYERSBURG	\$45,889	\$0	\$8,048	\$575	\$5,774	\$1,488	\$61,774
FAYETTE COUNTY	\$71,632	\$0	\$14,713	\$47,338	\$1,382	\$1,939	\$137,004
FENTRESS COUNTY	\$42,028	\$0	\$3,908	\$0	\$7,711	\$1,370	\$55,017
FRANKLIN COUNTY	\$55,911	\$0	\$7,827	\$0	\$0	\$44	\$63,782
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$32,672	\$0	\$7,361	\$0	\$1,500	\$0	\$41,533
*MILAN	\$28,160	\$0	\$7,828	\$0	\$1,371	\$0	\$37,359
*TRENTON	\$19,827	\$7,734	\$2,108	\$0	\$5,369	\$1,620	\$36,658
*BRADFORD	\$15,645	\$0	\$1,197	\$0	\$538	\$40	\$17,420
*GIBSON CO. SPEC.	\$35,299	\$4,924	\$5,429	\$32,276	\$70,393	\$6,082	\$154,403
GILES COUNTY	\$192,097	\$0	\$43,560	\$90	\$7,115	\$2,119	\$244,981
GRAINGER COUNTY	\$31,736	\$0	\$9,180	\$0	\$2,355	\$993	\$44,264
GREENE COUNTY	\$61,800	\$0	\$12,889	\$5,500	\$9,180	\$2,241	\$91,610
GREENEVILLE	\$0	\$0	\$0	\$30,000	\$544	\$0	\$30,544
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$30,800	\$0	\$15,269	\$0	\$3,944	\$592	\$50,605
HAMILTON COUNTY	\$528,304	\$113,047	\$149,156	\$12,631	\$53,234	\$25,743	\$882,115
HANCOCK COUNTY	\$0	\$8,478	\$779	\$190,158	\$12,114	\$5,242	\$216,771
HARDEMAN COUNTY	\$75,485	\$0	\$19,094	\$0	\$9,534	\$3,225	\$107,338
HARDIN COUNTY	\$39,125	\$0	\$13,563	\$0	\$13,775	\$779	\$67,242
HAWKINS COUNTY	\$84,933	\$48,095	\$31,984	\$4,463	\$77,546	\$23,388	\$270,409
ROGERSVILLE	\$19,268	\$0	\$5,277	\$0	\$1,992	\$393	\$26,930
HAYWOOD COUNTY	\$32,686	\$0	\$7,788	\$0	\$2,330	\$1,161	\$43,965
HENDERSON COUNTY	\$113,851	\$0	\$11,787	\$0	\$4,960	\$2,170	\$132,768
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$98,218	\$20,255	\$16,698	\$11,581	\$41,732	\$5,346	\$193,830
*PARIS	\$36,370	\$0	\$3,590	\$0	\$2,276	\$490	\$42,726
HICKMAN COUNTY	\$48,055	\$0	\$9,838	\$2,894	\$7,591	\$3,368	\$71,746
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$51,157	\$0	\$10,854	\$0	\$2,821	\$1,024	\$65,856
JACKSON COUNTY	\$27,355	\$5,603	\$7,263	\$0	\$565	\$662	\$41,448
JEFFERSON COUNTY	\$153,364	\$0	\$50,737	\$0	\$1,986	\$477	\$206,564
JOHNSON COUNTY	\$52,984	\$0	\$6,673	\$1,516	\$12,188	\$5,220	\$78,581
KNOX COUNTY	\$683,821	\$2,107	\$115,125	\$9,369	\$89,898	\$49,900	\$950,220
LAKE COUNTY	\$28,809	\$0	\$8,245	\$0	\$1,446	\$0	\$38,500

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SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
LAUDERDALE COUNTY	\$80,806	\$0	\$15,114	\$288	\$5,235	\$788	\$102,231
LAWRENCE COUNTY	\$91,730	\$0	\$24,420	\$1,544	\$4,478	\$2,612	\$124,784
LEWIS COUNTY	\$26,600	\$9,225	\$9,351	\$638	\$2,406	\$1,262	\$49,482
LINCOLN COUNTY	\$0	\$52,312	\$10,323	\$0	\$279	\$0	\$62,914
FAYETTEVILLE	\$22,511	\$0	\$3,760	\$0	\$2,741	\$765	\$29,777
LOUDON COUNTY	\$28,220	\$0	\$3,415	\$2,243	\$9,167	\$0	\$43,045
LENOIR CITY	\$93,966	\$0	\$24,167	\$340	\$5,436	\$1,088	\$124,997
MCMINN COUNTY	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
ATHENS	\$28,140	\$0	\$7,018	\$0	\$5,155	\$611	\$40,924
ETOWAH	\$6,494	\$0	\$0	\$0	\$500	\$0	\$6,994
MCNAIRY COUNTY	\$49,332	\$0	\$5,329	\$0	\$2,394	\$2,580	\$59,635
MACON COUNTY	\$35,248	\$10,422	\$4,900	\$125,859	\$42,984	\$6,302	\$225,715
MADISON COUNTY	\$40,398	\$0	\$10,962	\$159,050	\$0	\$8,838	\$219,248
MARION COUNTY	\$78,275	\$0	\$13,660	\$613	\$4,863	\$2,492	\$99,903
*RICHARD CITY	\$0	\$0	\$0	\$0	\$173	\$0	\$173
MARSHALL COUNTY	\$112,818	\$175	\$32,955	\$0	\$2,096	\$0	\$148,044
MAURY COUNTY	\$179,927	\$0	\$38,692	\$0	\$10,965	\$1,533	\$231,117
MEIGS COUNTY	\$26,115	\$0	\$2,969	\$5,160	\$1,589	\$6,895	\$42,728
MONROE COUNTY	\$40,648	\$183,917	\$41,129	\$67,994	\$91,565	\$12,076	\$437,329
SWEETWATER	\$30,907	\$785	\$8,848	\$424	\$1,455	\$451	\$42,870
MONTGOMERY COUNTY	\$439,178	\$26,548	\$132,493	\$5,460	\$23,197	\$1,487	\$628,363
MOORE COUNTY	\$44,604	\$0	\$13,719	\$0	\$475	\$249	\$59,047
MORGAN COUNTY	\$28,514	\$0	\$10,316	\$1,230	\$6,906	\$1,642	\$48,608
OBION COUNTY	\$112,530	\$0	\$11,672	\$0	\$3,649	\$290	\$128,141
UNION CITY	\$29,361	\$0	\$5,692	\$0	\$329	\$173	\$35,555
OVERTON COUNTY	\$42,244	\$0	\$6,078	\$90	\$628	\$1,592	\$50,632
PERRY COUNTY	\$16,377	\$0	\$3,233	\$3,285	\$664	\$0	\$23,559
PICKETT COUNTY	\$0	\$0	\$0	\$552	\$0	\$0	\$552
POLK COUNTY	\$39,490	\$0	\$6,035	\$0	\$1,260	\$498	\$47,283
PUTNAM COUNTY	\$92,221	\$14,024	\$25,281	\$0	\$49,204	\$4,699	\$185,429
RHEA COUNTY	\$103,323	\$0	\$23,583	\$0	\$7,435	\$1,070	\$135,411
DAYTON	\$9,269	\$0	\$0	\$0	\$136	\$0	\$9,405
ROANE COUNTY	\$82,020	\$0	\$18,238	\$21,220	\$6,163	\$724	\$128,365
HARRIMAN	\$21,914	\$0	\$6,781	\$0	\$4,458	\$183	\$33,336
ROBERTSON COUNTY	\$204,431	\$0	\$42,774	\$0	\$19,143	\$2,849	\$269,197
RUTHERFORD COUNTY	\$661,294	\$169,493	\$185,697	\$600	\$19,418	\$19,466	\$1,055,968
MURFREESBORO	\$30,306	\$0	\$6,994	\$0	\$4,152	\$0	\$41,452

TABLE 27 2001-2002

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
SCOTT COUNTY	\$35,736	\$16,050	\$9,388	\$0	\$3,277	\$3,855	\$68,306
*ONEIDA	\$23,325	\$0	\$3,135	\$2,973	\$4,782	\$77	\$34,292
SEQUATCHIE COUNTY	\$27,747	\$0	\$3,030	\$0	\$115	\$1,065	\$31,957
SEVIER COUNTY	\$423,118	\$12,800	\$90,276	\$5,848	\$14,153	\$6,279	\$552,474
SHELBY COUNTY	\$0	\$0	\$0	\$301,573	\$0	\$0	\$301,573
MEMPHIS	\$0	\$0	\$0	\$2,166,476	\$0	\$0	\$2,166,476
SMITH COUNTY	\$57,748	\$0	\$11,759	\$100	\$1,054	\$2,992	\$73,653
STEWART COUNTY	\$95,677	\$15,853	\$28,830	\$5,362	\$32,435	\$9,850	\$188,007
SULLIVAN COUNTY	\$0	\$0	\$0	\$38,468	\$0	\$231	\$38,699
BRISTOL	\$30,088	\$53,984	\$9,815	\$1,740	\$6,326	\$779	\$102,732
KINGSPORT	\$236,171	\$0	\$57,738	\$31,143	\$12,570	\$8,571	\$346,193
SUMNER COUNTY	\$105,152	\$0	\$21,999	\$12,501	\$4,236	\$8,437	\$152,325
TIPTON COUNTY	\$0	\$58,000	\$11,763	\$257,946	\$25,251	\$11,523	\$364,483
COVINGTON	\$0	\$0	\$0	\$39,434	\$515	\$0	\$39,949
TROUSDALE COUNTY	\$24,897	\$0	\$2,634	\$399	\$99	\$0	\$28,029
UNICOI COUNTY	\$39,036	\$0	\$7,740	\$0	\$3,751	\$2,128	\$52,655
UNION COUNTY	\$28,948	\$0	\$6,708	\$0	\$2,229	\$988	\$38,873
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$193,031	\$23,474	\$24,503	\$23,576	\$21,293	\$94,443	\$380,320
WASHINGTON COUNTY	\$121,895	\$169,418	\$59,892	\$74,715	\$57,465	\$21,583	\$504,968
JOHNSON CITY	\$99,531	\$0	\$18,591	\$4,013	\$11,364	\$1,031	\$134,530
WAYNE COUNTY	\$30,596	\$0	\$6,246	\$860	\$5,160	\$1,296	\$44,158
WEAKLEY COUNTY	\$67,536	\$0	\$13,162	\$0	\$3,499	\$3,222	\$87,419
WHITE COUNTY	\$28,001	\$46,394	\$9,110	\$2,500	\$30,776	\$952	\$117,733
WILLIAMSON COUNTY	\$1,003,234	\$0	\$262,256	\$5,393	\$15,986	\$18,237	\$1,305,106
*FRANKLIN	\$36,712	\$127,296	\$58,917	\$7,473	\$4,695	\$3,035	\$238,128
WILSON COUNTY	\$147,959	\$0	\$44,314	\$0	\$0	\$16,608	\$208,881
*LEBANON	\$51,343	\$57,489	\$21,201	\$0	\$4,021	\$1,680	\$135,734
GRAND TOTAL	\$10,603,471	\$1,758,424	\$2,599,159	\$5,833,384	\$1,287,612	\$631,872	\$22,713,922

\*SPECIAL SCHOOL DISTRICT

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SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$626,339	\$10,950	\$0	\$89,192	\$69,750	\$10,269	\$13,866	\$820,366	\$1,215,392
CLINTON	\$90,574	\$2,000	\$17,017	\$21,320	\$0	\$12	\$4,745	\$135,668	\$250,027
OAK RIDGE	\$773,863	\$40,750	\$265,201	\$172,690	\$21,158	\$116,582	\$107,357	\$1,497,601	\$1,717,303
BEDFORD COUNTY	\$472,744	\$25,300	\$80,993	\$99,772	\$0	\$3,017	\$73,974	\$755,800	\$979,941
BENTON COUNTY	\$211,213	\$6,500	\$36,600	\$49,707	\$2,454	\$3,219	\$13,927	\$323,620	\$415,722
BLED SOE COUNTY	\$216,809	\$6,000	\$5,600	\$33,509	\$2,339	\$3,465	\$7,648	\$275,370	\$415,751
BLOUNT COUNTY	\$954,735	\$0	\$96,429	\$216,360	\$40,494	\$14,316	\$55,525	\$1,377,859	\$1,766,101
ALCOA	\$155,028	\$6,000	\$0	\$28,679	\$0	\$1,339	\$3,388	\$194,434	\$231,972
MARYVILLE	\$553,476	\$27,976	\$18,866	\$133,690	\$5,100	\$22,366	\$16,356	\$777,830	\$810,685
BRADLEY COUNTY	\$814,851	\$17,692	\$0	\$155,213	\$0	\$9,012	\$16,799	\$1,013,567	\$1,280,256
CLEVELAND	\$552,141	\$12,000	\$121,713	\$119,513	\$131,061	\$72,778	\$52,960	\$1,062,166	\$1,159,932
CAMPBELL COUNTY	\$371,210	\$23,110	\$18,748	\$114,605	\$0	\$107,264	\$17,319	\$652,256	\$762,078
CANNON COUNTY	\$95,542	\$4,520	\$0	\$17,982	\$20,665	\$365	\$9,411	\$148,485	\$265,933
CARROLL COUNTY	\$0	\$0	\$55,021	\$8,295	\$31,732	\$8,209	\$26,911	\$130,168	\$141,927
*HOLLOW ROCK-BR	\$69,053	\$9,000	\$1,700	\$12,311	\$654	\$1,342	\$20,346	\$114,406	\$196,288
*HUNTINGDON	\$108,656	\$7,800	\$0	\$14,811	\$0	\$500	\$9,788	\$141,555	\$213,804
*MCKENZIE	\$105,807	\$3,000	\$11,612	\$18,794	\$1,245	\$497	\$14,122	\$155,077	\$183,179
*S. CARROLL	\$37,305	\$3,600	\$0	\$5,094	\$829	\$614	\$3,591	\$51,033	\$67,135
*W. CARROLL	\$139,104	\$10,000	\$28,140	\$24,862	\$500	\$357	\$4,186	\$207,149	\$233,975
CARTER COUNTY	\$399,794	\$30,000	\$172,807	\$106,279	\$0	\$0	\$14,738	\$723,618	\$918,188
ELIZABETHTON	\$236,816	\$6,000	\$104,844	\$85,102	\$4,848	\$46,220	\$27,101	\$510,931	\$624,334
CHEATHAM COUNTY	\$677,258	\$15,200	\$0	\$138,801	\$0	\$21,269	\$6,496	\$859,024	\$1,038,585
CHESTER COUNTY	\$147,177	\$9,050	\$17,500	\$38,111	\$14,244	\$85	\$10,264	\$236,431	\$306,641
CLAIBORNE COUNTY	\$388,767	\$32,372	\$62,474	\$93,556	\$0	\$8,549	\$5,962	\$591,680	\$781,931
CLAY COUNTY	\$67,491	\$1,000	\$0	\$10,668	\$25	\$0	\$6,393	\$85,577	\$172,361
COCKE COUNTY	\$357,678	\$8,000	\$65,799	\$80,438	\$242	\$830	\$14,380	\$527,367	\$646,144
NEWPORT	\$77,700	\$4,000	\$0	\$14,343	\$0	\$1,146	\$50	\$97,239	\$139,881
COFFEE COUNTY	\$399,686	\$17,000	\$35,648	\$93,571	\$0	\$995	\$16,460	\$563,360	\$759,116
MANCHESTER	\$87,622	\$11,000	\$0	\$19,649	\$200	\$0	\$1,317	\$119,788	\$180,862
TULLAHOMA	\$398,640	\$10,000	\$14,074	\$88,710	\$0	\$0	\$9,063	\$520,487	\$828,621
CROCKETT COUNTY	\$114,451	\$4,000	\$150,958	\$41,632	\$10,300	\$39,217	\$27,698	\$388,256	\$419,616
ALAMO	\$27,661	\$1,000	\$8,438	\$7,238	\$714	\$80	\$4,296	\$49,427	\$132,313
BELLS	\$19,184	\$550	\$0	\$5,151	\$0	\$6	\$0	\$24,891	\$33,537
CUMBERLAND COUNTY	\$403,100	\$9,245	\$101,620	\$131,462	\$31,125	\$246	\$55,505	\$732,303	\$905,087
DAVIDSON COUNTY	\$11,340,409	\$59,203	\$51,393	\$2,252,645	\$0	\$77,396	\$247,144	\$14,028,190	\$19,475,714
DECATUR COUNTY	\$167,962	\$7,000	\$36,659	\$29,265	\$0	\$8,119	\$8,886	\$257,891	\$295,401
DEKALB COUNTY	\$165,775	\$8,707	\$66,627	\$40,958	\$1,737	\$2,172	\$36,200	\$322,176	\$513,011
DICKSON COUNTY	\$622,127	\$17,000	\$126,799	\$143,447	\$25,114	\$6,709	\$20,939	\$962,135	\$1,209,898

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SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
DYER COUNTY	\$173,371	\$6,000	\$49,055	\$42,405	\$32,071	\$23,107	\$13,105	\$339,114	\$534,885
DYERSBURG	\$319,289	\$13,083	\$40,228	\$75,059	\$0	\$0	\$12,087	\$459,746	\$592,048
FAYETTE COUNTY	\$240,748	\$4,990	\$122,293	\$62,837	\$16,870	\$30,872	\$50,908	\$529,518	\$731,915
FENTRESS COUNTY	\$69,967	\$4,000	\$0	\$17,457	\$0	\$0	\$15,123	\$106,547	\$246,086
FRANKLIN COUNTY	\$406,657	\$10,400	\$29,598	\$60,226	\$520	\$2,072	\$6,661	\$516,134	\$699,193
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$167,846	\$7,000	\$15,088	\$28,333	\$3,013	\$1,000	\$22,657	\$244,937	\$328,309
*MILAN	\$177,103	\$3,000	\$0	\$30,154	\$0	\$1,387	\$9,560	\$221,204	\$333,098
*TRENTON	\$95,410	\$6,000	\$0	\$18,818	\$0	\$0	\$5,322	\$125,550	\$251,393
*BRADFORD	\$72,053	\$5,000	\$7,355	\$11,357	\$20,000	\$6,115	\$5,310	\$127,190	\$160,800
*GIBSON CO. SPEC.	\$142,876	\$10,000	\$27,231	\$22,888	\$7,500	\$5,610	\$24,729	\$240,834	\$434,472
GILES COUNTY	\$397,863	\$11,433	\$24,720	\$87,037	\$74,275	\$4,028	\$24,309	\$623,665	\$903,405
GRAINGER COUNTY	\$183,175	\$6,000	\$2,300	\$35,404	\$0	\$4,121	\$46,989	\$277,989	\$329,264
GREENE COUNTY	\$449,687	\$7,000	\$112,406	\$105,945	\$18,000	\$2,611	\$11,543	\$707,192	\$871,246
GREENEVILLE	\$488,800	\$10,500	\$59,907	\$108,498	\$35,159	\$2,603	\$17,193	\$722,660	\$753,204
GRUNDY COUNTY	\$106,062	\$11,000	\$16,189	\$20,909	\$2,895	\$3,258	\$7,990	\$168,303	\$221,685
HAMBLÉN COUNTY	\$571,784	\$11,000	\$7,675	\$148,158	\$0	\$0	\$34,947	\$773,564	\$879,613
HAMILTON COUNTY	\$3,992,588	\$0	\$348,810	\$1,023,225	\$3,751	\$67,294	\$389,312	\$5,824,980	\$7,645,438
HANCOCK COUNTY	\$72,918	\$2,000	\$20,653	\$13,447	\$5,652	\$3,305	\$8,223	\$126,198	\$342,969
HARDEMAN COUNTY	\$379,790	\$25,500	\$0	\$69,238	\$500	\$0	\$26,956	\$501,984	\$673,845
HARDIN COUNTY	\$403,471	\$9,955	\$112,732	\$119,795	\$247	\$12,936	\$28,016	\$687,152	\$817,387
HAWKINS COUNTY	\$496,640	\$7,000	\$45,091	\$90,742	\$3,456	\$19,343	\$50,542	\$712,814	\$1,329,823
ROGERSVILLE	\$34,102	\$0	\$0	\$4,185	\$0	\$0	\$0	\$38,287	\$65,217
HAYWOOD COUNTY	\$258,671	\$5,990	\$32,313	\$50,253	\$27,315	\$33,899	\$15,386	\$423,827	\$540,691
HENDERSON COUNTY	\$323,209	\$18,000	\$0	\$59,880	\$17,665	\$0	\$20,653	\$439,407	\$629,648
LEXINGTON	\$58,227	\$1,500	\$49,139	\$14,673	\$5,140	\$809	\$5,141	\$134,629	\$155,101
HENRY COUNTY	\$320,839	\$9,500	\$130,815	\$75,234	\$0	\$7,923	\$40,337	\$584,648	\$919,590
*PARIS	\$99,551	\$3,000	\$45,802	\$19,320	\$0	\$5,867	\$0	\$173,540	\$227,225
HICKMAN COUNTY	\$265,534	\$0	\$107,202	\$71,930	\$61,944	\$2,812	\$48,778	\$558,200	\$720,793
HOUSTON COUNTY	\$96,208	\$0	\$12,000	\$13,604	\$0	\$92	\$5,786	\$127,690	\$185,624
HUMPHREYS COUNTY	\$260,456	\$0	\$15,000	\$44,556	\$0	\$0	\$9,088	\$329,100	\$394,956
JACKSON COUNTY	\$99,791	\$3,000	\$37,556	\$23,884	\$0	\$0	\$5,355	\$169,586	\$262,736
JEFFERSON COUNTY	\$552,189	\$12,949	\$294,441	\$257,486	\$3,305	\$20,669	\$46,885	\$1,187,924	\$1,442,620
JOHNSON COUNTY	\$112,775	\$6,250	\$7,336	\$26,615	\$2,948	\$6,403	\$91,849	\$254,176	\$474,166
KNOX COUNTY	\$4,411,745	\$121,891	\$449,729	\$772,190	\$5,739	\$94,668	\$95,449	\$5,951,411	\$8,241,191
LAKE COUNTY	\$36,759	\$1,000	\$0	\$7,892	\$0	\$851	\$5,179	\$51,681	\$135,547
LAUDERDALE COUNTY	\$403,373	\$16,000	\$116,449	\$106,350	\$0	\$900	\$13,771	\$656,843	\$810,048
LAWRENCE COUNTY	\$476,756	\$20,560	\$82,266	\$127,175	\$0	\$479	\$28,249	\$735,485	\$994,898

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SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
LEWIS COUNTY	\$112,558	\$6,000	\$26,667	\$24,515	\$36,357	\$4,107	\$11,380	\$221,584	\$281,115
LINCOLN COUNTY	\$312,387	\$7,000	\$83,716	\$66,402	\$0	\$43,585	\$87,592	\$600,682	\$724,800
FAYETTEVILLE	\$113,307	\$1,985	\$0	\$17,712	\$0	\$0	\$4,150	\$137,154	\$183,368
LOUDON COUNTY	\$368,201	\$14,000	\$64,870	\$80,433	\$4,500	\$0	\$7,845	\$539,849	\$642,060
LENOIR CITY	\$198,677	\$4,000	\$0	\$39,207	\$2,252	\$4,625	\$22,151	\$270,912	\$487,048
MCMINN COUNTY	\$484,387	\$14,000	\$33,890	\$102,426	\$176,348	\$0	\$31,560	\$842,611	\$996,509
ATHENS	\$176,325	\$7,000	\$10,000	\$41,386	\$8,387	\$0	\$3,588	\$246,686	\$344,849
ETOWAH	\$38,194	\$1,000	\$0	\$7,406	\$13,215	\$0	\$3,676	\$63,491	\$70,485
MCNAIRY COUNTY	\$228,905	\$6,500	\$0	\$44,842	\$0	\$0	\$12,825	\$293,072	\$394,884
MACON COUNTY	\$238,560	\$6,000	\$0	\$43,842	\$54,347	\$0	\$7,657	\$350,406	\$690,165
MADISON COUNTY	\$1,905,263	\$44,999	\$89,293	\$364,083	\$76,154	\$108,496	\$45,545	\$2,633,833	\$3,104,802
MARION COUNTY	\$301,718	\$8,000	\$86,773	\$79,903	\$0	\$0	\$43,597	\$519,991	\$674,393
*RICHARD CITY	\$0	\$0	\$0	\$0	\$2,887	\$147	\$9,199	\$12,233	\$39,268
MARSHALL COUNTY	\$385,366	\$16,367	\$31,787	\$110,167	\$43,584	\$16,157	\$10,419	\$613,847	\$877,181
MAURY COUNTY	\$1,046,639	\$12,955	\$200,520	\$266,518	\$662,005	\$16,327	\$12,246	\$2,217,210	\$2,852,149
MEIGS COUNTY	\$144,433	\$2,000	\$0	\$16,368	\$831	\$21,842	\$24,588	\$210,062	\$287,274
MONROE COUNTY	\$422,480	\$7,000	\$59,939	\$122,593	\$11,494	\$1,359	\$3,354	\$628,219	\$1,130,850
SWEETWATER	\$126,622	\$3,000	\$400	\$25,806	\$13,972	\$0	\$8,687	\$178,487	\$221,357
MONTGOMERY COUNTY	\$2,137,343	\$69,926	\$1,280,724	\$612,330	\$148,153	\$19,518	\$66,219	\$4,334,213	\$5,335,751
MOORE COUNTY	\$74,739	\$1,000	\$0	\$13,112	\$25,518	\$0	\$16,893	\$131,262	\$200,856
MORGAN COUNTY	\$259,208	\$5,000	\$0	\$48,574	\$0	\$0	\$16,784	\$329,566	\$436,930
OBION COUNTY	\$320,630	\$20,544	\$4,438	\$58,495	\$14,614	\$2,868	\$9,953	\$431,542	\$626,483
UNION CITY	\$173,005	\$11,500	\$0	\$23,665	\$0	\$0	\$7,138	\$215,308	\$268,279
OVERTON COUNTY	\$303,454	\$15,000	\$30,984	\$55,085	\$0	\$11,735	\$7,119	\$423,377	\$559,189
PERRY COUNTY	\$71,136	\$2,000	\$15,994	\$13,628	\$120	\$0	\$11,010	\$113,888	\$198,327
PICKETT COUNTY	\$70,091	\$2,000	\$0	\$14,508	\$0	\$0	\$5,557	\$92,156	\$140,339
POLK COUNTY	\$164,679	\$9,000	\$9,200	\$29,047	\$0	\$2,646	\$11,167	\$225,739	\$344,620
PUTNAM COUNTY	\$831,926	\$36,998	\$63,899	\$209,406	\$151,984	\$1,023	\$27,172	\$1,322,408	\$1,585,823
RHEA COUNTY	\$216,735	\$11,000	\$217,485	\$84,961	\$51,200	\$155,160	\$60,437	\$796,978	\$1,003,999
DAYTON	\$38,323	\$1,000	\$0	\$8,110	\$0	\$0	\$0	\$47,433	\$56,838
ROANE COUNTY	\$543,715	\$25,750	\$0	\$111,466	\$0	\$0	\$32,232	\$713,163	\$925,877
HARRIMAN	\$160,006	\$4,000	\$2,265	\$31,366	\$0	\$2,920	\$6,924	\$207,481	\$261,909
ROBERTSON COUNTY	\$678,424	\$19,000	\$0	\$165,549	\$0	\$0	\$34,731	\$897,704	\$1,273,131
RUTHERFORD COUNTY	\$2,371,677	\$55,414	\$703,025	\$612,044	\$135,081	\$22,361	\$60,458	\$3,960,060	\$5,663,766
MURFREESBORO	\$490,034	\$8,998	\$0	\$92,569	\$52,000	\$6,000	\$26,922	\$676,523	\$793,469
SCOTT COUNTY	\$161,606	\$2,000	\$0	\$31,853	\$4,225	\$0	\$11,137	\$210,821	\$339,488
*ONEIDA	\$124,655	\$3,000	\$14,000	\$29,322	\$13,314	\$5,769	\$6,530	\$196,590	\$261,007
SEQUATCHIE COUNTY	\$71,286	\$3,000	\$54,038	\$26,723	\$8,797	\$49,379	\$7,142	\$220,365	\$309,150

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SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
SEVIER COUNTY	\$1,348,500	\$25,233	\$471,687	\$394,624	\$0	\$8,418	\$50,351	\$2,298,813	\$3,109,089
SHELBY COUNTY	\$4,131,799	\$125,697	\$18,125	\$718,199	\$374,553	\$0	\$384,175	\$5,752,548	\$6,521,167
MEMPHIS	\$16,062,257	\$0	\$8,535,936	\$4,224,369	\$1,513,654	\$2,985,601	\$1,710,527	\$35,032,344	\$38,574,729
SMITH COUNTY	\$146,209	\$11,500	\$0	\$34,563	\$0	\$7,146	\$4,567	\$203,985	\$364,481
STEWART COUNTY	\$115,657	\$2,000	\$14,060	\$16,408	\$0	\$9,102	\$12,578	\$169,805	\$426,368
SULLIVAN COUNTY	\$1,017,516	\$28,450	\$77,536	\$255,963	\$0	\$0	\$0	\$1,379,465	\$1,491,335
BRISTOL	\$388,613	\$6,000	\$76,645	\$87,342	\$33,033	\$19,853	\$32,231	\$643,717	\$872,637
KINGSPORT	\$692,412	\$11,000	\$254,530	\$192,011	\$7,751	\$133,830	\$47,852	\$1,339,386	\$1,735,085
SUMNER COUNTY	\$2,054,798	\$75,715	\$304,610	\$519,188	\$0	\$2,279	\$51,897	\$3,008,487	\$3,397,333
TIPTON COUNTY	\$770,860	\$16,895	\$101,316	\$152,456	\$86,400	\$5,200	\$47,057	\$1,180,184	\$1,544,667
COVINGTON	\$41,930	\$1,000	\$97,392	\$19,323	\$0	\$3,355	\$12,255	\$175,255	\$253,756
TROUSDALE COUNTY	\$37,587	\$7,000	\$12,978	\$7,772	\$2,000	\$8,770	\$710	\$76,817	\$151,833
UNICOI COUNTY	\$166,676	\$3,000	\$13,223	\$41,442	\$1,000	\$3,600	\$7,388	\$236,329	\$338,217
UNION COUNTY	\$118,349	\$2,000	\$1,921	\$19,123	\$348	\$11,961	\$7,171	\$160,873	\$199,746
VAN BUREN COUNTY	\$74,446	\$2,000	\$0	\$9,965	\$0	\$0	\$3,599	\$90,010	\$138,317
WARREN COUNTY	\$526,218	\$16,000	\$192,581	\$116,996	\$181,340	\$0	\$25,788	\$1,058,923	\$1,877,143
WASHINGTON COUNTY	\$587,909	\$14,478	\$1,841	\$109,586	\$40,000	\$4,044	\$30,121	\$787,979	\$1,381,566
JOHNSON CITY	\$774,647	\$18,000	\$98,581	\$165,463	\$12,573	\$4,017	\$18,796	\$1,092,077	\$1,296,416
WAYNE COUNTY	\$182,541	\$16,000	\$10,670	\$34,020	\$8,193	\$1,174	\$7,784	\$260,382	\$384,611
WEAKLEY COUNTY	\$443,132	\$11,492	\$6,984	\$62,243	\$10,000	\$1,174	\$19,867	\$554,892	\$727,022
WHITE COUNTY	\$321,669	\$10,500	\$0	\$56,065	\$38,453	\$9,394	\$14,801	\$450,882	\$621,564
WILLIAMSON COUNTY	\$2,360,942	\$65,000	\$162,351	\$564,641	\$469,949	\$129,380	\$4,932	\$3,757,195	\$5,272,766
*FRANKLIN	\$468,378	\$11,000	\$0	\$95,863	\$10,000	\$25,936	\$16,076	\$627,253	\$985,402
WILSON COUNTY	\$1,057,773	\$21,000	\$0	\$239,915	\$35,000	\$0	\$19,139	\$1,372,827	\$1,654,562
*LEBANON	\$197,230	\$6,500	\$0	\$31,820	\$42,228	\$295	\$57,681	\$335,754	\$525,782
<b>GRAND TOTAL</b>	<b>\$89,620,773</b>	<b>\$1,832,422</b>	<b>\$17,731,533</b>	<b>\$20,519,366</b>	<b>\$5,342,309</b>	<b>\$4,824,149</b>	<b>\$5,591,426</b>	<b>\$145,461,978</b>	<b>\$185,402,153</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 29 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTIO
ANDERSON COUNTY	\$174,114	\$22,010	\$833,819	\$147,284	\$54,433	\$84,742	\$37,162	\$130,533	\$1,484,097
CLINTON	\$121,399	\$25,700	\$216,991	\$59,188	\$0	\$7,770	\$5,895	\$18,386	\$455,329
OAK RIDGE	\$124,864	\$15,100	\$859,097	\$160,703	\$13,979	\$137,460	\$64,865	\$129,109	\$1,505,177
BEDFORD COUNTY	\$188,786	\$27,000	\$507,888	\$127,427	\$13,708	\$4,080	\$14,432	\$107,555	\$990,876
BENTON COUNTY	\$96,720	\$7,000	\$225,847	\$74,876	\$6,231	\$3,728	\$24,756	\$26,192	\$465,350
BLED SOE COUNTY	\$138,829	\$20,000	\$176,221	\$48,906	\$1,288	\$6,559	\$21,020	\$244,426	\$657,249
BLOUNT COUNTY	\$310,212	\$0	\$1,066,961	\$284,864	\$45,829	\$11,439	\$84,965	\$132,145	\$1,936,415
ALCOA	\$5,000	\$167,473	\$204,779	\$65,796	\$2,520	\$0	\$24,350	\$23,388	\$492,306
MARYVILLE	\$62,823	\$17,990	\$593,507	\$170,575	\$97,131	\$89,295	\$80,313	\$68,238	\$1,179,872
BRADLEY COUNTY	\$194,781	\$23,400	\$728,152	\$177,044	\$1,862	\$45,841	\$215,101	\$57,413	\$1,443,594
CLEVELAND	\$309,302	\$18,675	\$501,672	\$132,574	\$5,744	\$69,216	\$40,693	\$247,263	\$1,325,139
CAMPBELL COUNTY	\$252,006	\$16,500	\$705,011	\$205,368	\$69,136	\$92,370	\$34,015	\$195,361	\$1,569,767
CANNON COUNTY	\$69,029	\$4,000	\$89,446	\$21,837	\$0	\$14,444	\$13,429	\$17,059	\$229,244
CARROLL COUNTY	\$1,000	\$0	\$730	\$203	\$0	\$0	\$0	\$0	\$1,933
*HOLLOW ROCK-BR	\$37,264	\$7,000	\$97,960	\$16,508	\$19,542	\$4,956	\$15,183	\$38,461	\$236,874
*HUNTINGDON	\$59,482	\$12,000	\$129,403	\$34,122	\$0	\$856	\$10,000	\$27,312	\$273,175
*MCKENZIE	\$48,240	\$8,000	\$147,561	\$40,987	\$24,338	\$10,544	\$8,609	\$6,411	\$294,690
*S. CARROLL	\$45,918	\$4,600	\$34,703	\$11,025	\$9,022	\$27,659	\$5,946	\$7,416	\$146,289
*W. CARROLL	\$40,350	\$10,600	\$107,671	\$26,157	\$22,474	\$2,174	\$4,772	\$15,568	\$229,766
CARTER COUNTY	\$251,634	\$56,500	\$525,105	\$173,510	\$17,754	\$33,499	\$70,278	\$139,341	\$1,267,621
ELIZABETHTON	\$95,158	\$249,328	\$14,380	\$69,029	\$12,062	\$6,683	\$37,300	\$40,612	\$524,552
CHEATHAM COUNTY	\$228,586	\$30,935	\$581,755	\$153,507	\$1,970	\$4,768	\$44,575	\$99,444	\$1,145,540
CHESTER COUNTY	\$117,819	\$10,000	\$183,821	\$47,229	\$3,663	\$4,802	\$31,799	\$20,812	\$419,945
CLAIBORNE COUNTY	\$182,677	\$25,831	\$434,200	\$101,700	\$15,421	\$8,063	\$57,046	\$77,001	\$901,939
CLAY COUNTY	\$74,536	\$3,000	\$104,847	\$28,919	\$125	\$4,425	\$6,243	\$33,203	\$255,298
COCKE COUNTY	\$98,878	\$16,052	\$539,633	\$130,543	\$4,000	\$17,119	\$50,591	\$90,367	\$947,183
NEWPORT	\$0	\$2,000	\$113,809	\$15,687	\$2,005	\$4,029	\$5,035	\$2,654	\$145,219
COFFEE COUNTY	\$284,737	\$43,990	\$439,439	\$156,873	\$720	\$9,990	\$24,335	\$108,935	\$1,069,019
MANCHESTER	\$81,588	\$19,000	\$261,885	\$72,860	\$2,386	\$14,420	\$16,554	\$23,878	\$492,571
TULLAHOMA	\$70,175	\$8,995	\$336,382	\$73,537	\$0	\$0	\$45,104	\$26,397	\$560,590
CROCKETT COUNTY	\$97,598	\$9,500	\$151,930	\$44,171	\$0	\$5,961	\$35,123	\$36,828	\$381,111
ALAMO	\$9,763	\$1,000	\$30,600	\$4,569	\$579	\$534	\$6,339	\$19,133	\$72,517
BELLS	\$7,750	\$1,000	\$40,890	\$5,646	\$1,419	\$24	\$4,083	\$4,908	\$65,720
CUMBERLAND COUNTY	\$184,682	\$31,506	\$483,935	\$162,346	\$28,736	\$16,519	\$54,401	\$65,724	\$1,027,849
DAVIDSON COUNTY	\$2,061,642	\$195,054	\$9,515,726	\$2,335,173	\$573,919	\$612,665	\$622,922	\$815,732	\$16,732,833
DECATUR COUNTY	\$45,816	\$17,488	\$244,464	\$33,306	\$814	\$521	\$6,305	\$6,719	\$355,433
DEKALB COUNTY	\$103,581	\$21,120	\$240,001	\$59,362	\$33,402	\$6,057	\$13,255	\$61,803	\$538,581
DICKSON COUNTY	\$198,153	\$18,760	\$597,879	\$145,806	\$127,654	\$107,384	\$36,854	\$22,383	\$1,254,873
DYER COUNTY	\$189,081	\$23,000	\$368,275	\$110,819	\$107,726	\$127,787	\$41,639	\$94,922	\$1,063,249

TABLE 29 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTIO
DYERSBURG	\$183,932	\$13,000	\$361,575	\$106,317	\$9,238	\$13,149	\$16,413	\$175,834	\$879,458
FAYETTE COUNTY	\$189,916	\$14,945	\$390,244	\$100,502	\$48,350	\$6,795	\$59,000	\$115,714	\$925,466
FENTRESS COUNTY	\$135,338	\$12,800	\$186,322	\$74,776	\$15,248	\$3,843	\$16,599	\$29,967	\$474,893
FRANKLIN COUNTY	\$209,481	\$12,030	\$559,439	\$122,696	\$76,809	\$29,038	\$26,224	\$83,383	\$1,119,100
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$96,488	\$10,000	\$195,521	\$49,083	\$1,849	\$4,887	\$12,215	\$26,917	\$396,960
*MILAN	\$107,920	\$20,000	\$342,087	\$73,295	\$4,564	\$147,545	\$24,905	\$70,131	\$790,447
*TRENTON	\$82,231	\$13,667	\$215,201	\$44,516	\$8,127	\$83	\$17,166	\$32,583	\$413,574
*BRADFORD	\$43,270	\$9,000	\$79,367	\$20,791	\$1,817	\$1,184	\$5,673	\$12,759	\$173,861
*GIBSON CO. SPEC.	\$142,894	\$27,500	\$232,504	\$68,114	\$49,024	\$346,842	\$12,000	\$73,014	\$951,892
GILES COUNTY	\$186,540	\$25,856	\$473,905	\$155,859	\$13,304	\$20,301	\$20,054	\$41,627	\$937,446
GRAINGER COUNTY	\$98,506	\$6,315	\$229,298	\$70,354	\$43,824	\$15,457	\$0	\$45,804	\$509,558
GREENE COUNTY	\$153,489	\$26,910	\$975,032	\$230,649	\$79,418	\$35,278	\$47,170	\$67,641	\$1,615,587
GREENEVILLE	\$80,529	\$3,250	\$524,607	\$203,837	\$3,110	\$72,844	\$12,889	\$121,097	\$1,022,163
GRUNDY COUNTY	\$149,950	\$11,000	\$124,847	\$47,669	\$22,346	\$41,817	\$4,959	\$365,112	\$767,700
HAMBLEN COUNTY	\$49,416	\$0	\$151,241	\$38,813	\$1,170	\$40,373	\$20,370	\$122,674	\$424,057
HAMILTON COUNTY	\$1,943,672	\$0	\$5,216,586	\$1,589,032	\$1,043,310	\$335,087	\$3,243	\$946,228	\$11,077,158
HANCOCK COUNTY	\$118,176	\$11,140	\$123,313	\$34,039	\$2,100	\$37,457	\$31,391	\$37,822	\$395,438
HARDEMAN COUNTY	\$136,638	\$30,000	\$367,077	\$106,529	\$2,400	\$3,306	\$47,927	\$92,279	\$786,156
HARDIN COUNTY	\$184,722	\$19,985	\$464,423	\$127,200	\$2,348	\$42,536	\$52,552	\$42,385	\$936,151
HAWKINS COUNTY	\$231,701	\$37,600	\$632,130	\$181,858	\$7,111	\$89,803	\$89,553	\$103,060	\$1,372,816
ROGERSVILLE	\$1,500	\$500	\$47,608	\$10,641	\$2,840	\$9,242	\$2,750	\$10,717	\$85,798
HAYWOOD COUNTY	\$162,726	\$15,458	\$297,325	\$84,899	\$2,709	\$4,697	\$29,821	\$35,897	\$633,532
HENDERSON COUNTY	\$152,764	\$26,000	\$359,536	\$93,216	\$0	\$14,872	\$0	\$36,896	\$683,284
LEXINGTON	\$27,325	\$2,500	\$46,945	\$12,475	\$2,121	\$228	\$7,877	\$2,753	\$102,224
HENRY COUNTY	\$149,346	\$26,500	\$388,003	\$82,826	\$1,861	\$7,817	\$40,507	\$55,785	\$752,645
*PARIS	\$68,681	\$6,500	\$177,744	\$36,553	\$0	\$0	\$2,432	\$32,741	\$324,651
HICKMAN COUNTY	\$92,747	\$0	\$485,779	\$121,919	\$6,515	\$26,674	\$31,800	\$132,174	\$897,608
HOUSTON COUNTY	\$53,634	\$1,000	\$180,286	\$39,945	\$40,122	\$8,296	\$5,000	\$23,482	\$351,765
HUMPHREYS COUNTY	\$187,022	\$0	\$199,812	\$65,942	\$18,686	\$0	\$24,994	\$14,520	\$510,976
JACKSON COUNTY	\$88,245	\$6,000	\$153,053	\$36,380	\$214	\$9,181	\$3,435	\$20,893	\$317,401
JEFFERSON COUNTY	\$219,428	\$20,000	\$771,515	\$237,665	\$2,100	\$68,876	\$59,453	\$101,081	\$1,480,118
JOHNSON COUNTY	\$193,479	\$13,400	\$297,091	\$89,271	\$1,765	\$45,669	\$29,986	\$110,514	\$781,175
KNOX COUNTY	\$1,946,252	\$147,564	\$6,172,447	\$1,372,603	\$432,811	\$710,357	\$342,019	\$305,464	\$11,429,517
LAKE COUNTY	\$52,416	\$13,995	\$136,722	\$44,887	\$8,613	\$1,349	\$13,582	\$23,620	\$295,184
LAUDERDALE COUNTY	\$175,832	\$42,511	\$324,918	\$104,326	\$43,425	\$28,962	\$23,585	\$36,213	\$779,772
LAWRENCE COUNTY	\$160,404	\$39,350	\$604,937	\$163,226	\$4,348	\$17,806	\$35,243	\$92,915	\$1,118,229
LEWIS COUNTY	\$5,900	\$10,000	\$246,362	\$43,640	\$16,876	\$1,985	\$23,653	\$13,079	\$361,495
LINCOLN COUNTY	\$103,295	\$19,000	\$504,659	\$110,249	\$1,203	\$89,062	\$14,106	\$18,957	\$860,531

TABLE 29 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTIO
FAYETTEVILLE	\$95,710	\$16,500	\$118,029	\$41,153	\$0	\$0	\$44,597	\$11,389	\$327,378
LOUDON COUNTY	\$243,643	\$14,000	\$580,633	\$171,998	\$112,917	\$56,375	\$36,264	\$170,582	\$1,386,412
LENOIR CITY	\$73,462	\$25,000	\$281,473	\$62,628	\$2,684	\$5,215	\$0	\$50,482	\$500,944
MCMINN COUNTY	\$223,639	\$25,000	\$725,997	\$191,672	\$0	\$27	\$0	\$81,044	\$1,247,379
ATHENS	\$90,655	\$10,600	\$373,907	\$109,024	\$38,988	\$7,717	\$44,978	\$69,395	\$745,264
ETOWAH	\$0	\$0	\$47,436	\$9,452	\$0	\$4,156	\$3,000	\$6,290	\$70,334
MCNAIRY COUNTY	\$181,220	\$11,000	\$349,915	\$87,094	\$13,879	\$31,520	\$12,435	\$63,568	\$750,631
MACON COUNTY	\$104,874	\$23,000	\$343,178	\$62,072	\$0	\$53,660	\$22,784	\$76,988	\$686,556
MADISON COUNTY	\$685,762	\$63,799	\$1,497,555	\$354,426	\$29,985	\$337,115	\$238,605	\$230,844	\$3,438,091
MARION COUNTY	\$102,489	\$11,998	\$322,941	\$87,632	\$3,421	\$19,734	\$100,000	\$67,823	\$716,038
*RICHARD CITY	\$1,000	\$0	\$0	\$0	\$6,750	\$0	\$3,000	\$9,656	\$20,406
MARSHALL COUNTY	\$219,828	\$16,000	\$398,836	\$123,898	\$7,044	\$10,985	\$19,995	\$28,588	\$825,174
MAURY COUNTY	\$337,369	\$34,900	\$1,560,315	\$370,185	\$70,504	\$134,933	\$93,393	\$172,871	\$2,774,470
MEIGS COUNTY	\$99,725	\$5,000	\$40,018	\$14,988	\$7,500	\$17,578	\$3,747	\$24,674	\$213,230
MONROE COUNTY	\$117,295	\$10,935	\$486,093	\$133,129	\$12,375	\$1,738	\$52,776	\$135,016	\$949,357
SWEETWATER	\$53,744	\$5,195	\$162,898	\$48,863	\$14,837	\$9,954	\$23,667	\$19,734	\$338,892
MONTGOMERY COUN	\$528,724	\$92,532	\$2,848,717	\$713,516	\$266,941	\$1,000,794	\$410,758	\$307,985	\$6,169,967
MOORE COUNTY	\$45,125	\$4,000	\$135,891	\$24,889	\$413	\$2,644	\$12,153	\$26,142	\$251,257
MORGAN COUNTY	\$92,968	\$20,600	\$314,926	\$74,205	\$65,314	\$342,643	\$30,816	\$66,500	\$1,007,972
OBION COUNTY	\$190,106	\$27,620	\$396,482	\$91,597	\$36,689	\$2,553	\$33,726	\$41,072	\$819,845
UNION CITY	\$55,141	\$18,000	\$252,371	\$68,472	\$7,533	\$2,973	\$12,880	\$26,408	\$443,778
OVERTON COUNTY	\$69,210	\$14,000	\$233,153	\$53,580	\$13,541	\$12,485	\$10,031	\$24,742	\$430,742
PERRY COUNTY	\$62,069	\$6,000	\$74,923	\$17,735	\$395	\$44	\$0	\$15,328	\$176,494
PICKETT COUNTY	\$56,750	\$4,000	\$106,940	\$24,516	\$0	\$0	\$4,984	\$5,792	\$202,982
POLK COUNTY	\$87,304	\$8,367	\$130,619	\$49,318	\$2,164	\$29,889	\$14,674	\$43,475	\$365,810
PUTNAM COUNTY	\$162,801	\$37,240	\$798,181	\$225,225	\$10,349	\$78,927	\$221,749	\$107,053	\$1,641,525
RHEA COUNTY	\$48,473	\$3,000	\$199,083	\$53,450	\$7,909	\$8,106	\$37,850	\$51,692	\$409,563
DAYTON	\$0	\$1,000	\$86,558	\$18,143	\$375	\$1,907	\$6,437	\$4,175	\$118,595
ROANE COUNTY	\$185,278	\$28,000	\$836,025	\$212,566	\$89,111	\$259,838	\$54,617	\$44,873	\$1,710,308
HARRIMAN	\$51,517	\$7,000	\$181,023	\$36,592	\$3,200	\$12,611	\$19,522	\$14,383	\$325,848
ROBERTSON COUNTY	\$334,666	\$15,500	\$678,816	\$265,510	\$842	\$91,103	\$91,996	\$12,103	\$1,490,536
RUTHERFORD COUNTY	\$581,061	\$113,372	\$3,165,228	\$759,453	\$58,429	\$94,014	\$100,321	\$199,950	\$5,071,828
MURFREESBORO	\$127,082	\$22,000	\$888,028	\$222,591	\$0	\$841	\$19,651	\$72,437	\$1,352,630
SCOTT COUNTY	\$94,395	\$7,875	\$231,329	\$59,305	\$0	\$6,185	\$43,017	\$124,240	\$566,346
*ONEIDA	\$74,201	\$6,000	\$218,081	\$53,701	\$42,037	\$17,882	\$10,676	\$53,834	\$476,412
SEQUATCHIE COUNTY	\$88,732	\$10,490	\$170,799	\$39,959	\$0	\$28,772	\$6,000	\$30,952	\$375,704
SEVIER COUNTY	\$533,129	\$75,413	\$1,558,886	\$403,600	\$10,783	\$86,207	\$200,470	\$183,768	\$3,052,256
SHELBY COUNTY	\$1,798,208	\$101,943	\$4,316,765	\$1,037,734	\$143,488	\$26,998	\$244,477	\$584,289	\$8,253,902
MEMPHIS	\$2,256,316	\$0	\$22,428,269	\$3,586,657	\$9,923,209	\$9,240,041	\$491,899	\$1,457,710	\$49,384,101

TABLE 29 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTIO
SMITH COUNTY	\$91,802	\$8,800	\$150,146	\$46,212	\$150	\$2,372	\$3,899	\$35,832	\$339,213
STEWART COUNTY	\$123,385	\$6,000	\$150,871	\$63,559	\$8,665	\$22,141	\$8,447	\$32,223	\$415,291
SULLIVAN COUNTY	\$450,958	\$66,500	\$1,582,783	\$473,760	\$215,962	\$241,017	\$69,327	\$240,165	\$3,340,472
BRISTOL	\$329,271	\$31,000	\$1,086,440	\$250,931	\$85,675	\$159,244	\$36,004	\$225,592	\$2,204,157
KINGSPOINT	\$314,723	\$21,000	\$1,115,657	\$290,518	\$39,525	\$171,844	\$60,575	\$358,946	\$2,372,788
SUMNER COUNTY	\$513,510	\$108,300	\$2,780,545	\$718,509	\$17,020	\$119,772	\$320,005	\$469,340	\$5,047,001
TIPTON COUNTY	\$402,088	\$51,600	\$553,177	\$177,550	\$7,083	\$16,181	\$115,000	\$81,727	\$1,404,406
COVINGTON	\$52,520	\$5,000	\$195,990	\$53,909	\$424	\$4,920	\$4,530	\$29,012	\$346,305
TROUSDALE COUNTY	\$42,241	\$5,000	\$108,455	\$24,790	\$0	\$0	\$12,991	\$18,051	\$211,528
UNICOI COUNTY	\$104,121	\$12,599	\$227,896	\$70,580	\$2,584	\$8,432	\$21,595	\$47,246	\$495,053
UNION COUNTY	\$124,155	\$5,167	\$300,346	\$60,294	\$119,616	\$215,723	\$16,625	\$60,579	\$902,505
VAN BUREN COUNTY	\$49,472	\$13,000	\$112,823	\$26,231	\$5,800	\$6,841	\$11,990	\$12,089	\$238,246
WARREN COUNTY	\$219,944	\$34,000	\$496,741	\$103,244	\$1,380	\$7,758	\$62,025	\$105,730	\$1,030,822
WASHINGTON COUNTY	\$222,503	\$45,663	\$940,290	\$238,802	\$22,087	\$9,535	\$44,577	\$158,413	\$1,681,870
JOHNSON CITY	\$148,636	\$30,100	\$862,802	\$241,272	\$46,100	\$16,520	\$0	\$153,149	\$1,498,579
WAYNE COUNTY	\$110,218	\$27,065	\$374,009	\$69,312	\$3,651	\$28,196	\$37,720	\$24,811	\$674,982
WEAKLEY COUNTY	\$258,450	\$28,745	\$470,898	\$118,889	\$341	\$45,453	\$78,967	\$65,950	\$1,067,693
WHITE COUNTY	\$75,008	\$23,500	\$299,510	\$58,317	\$0	\$43,098	\$44,080	\$58,698	\$602,211
WILLIAMSON COUNTY	\$294,873	\$66,070	\$2,189,849	\$627,490	\$42,247	\$100,585	\$0	\$252,481	\$3,573,595
*FRANKLIN	\$340,617	\$14,101	\$606,832	\$186,451	\$15,136	\$12,291	\$80,320	\$266,654	\$1,522,402
WILSON COUNTY	\$301,711	\$35,000	\$1,109,420	\$331,258	\$208,649	\$350,576	\$74,083	\$153,555	\$2,564,252
*LEBANON	\$132,930	\$14,000	\$370,403	\$67,822	\$0	\$14,361	\$19,625	\$11,954	\$631,095
<b>GRAND TOTAL</b>	<b>\$29,886,585</b>	<b>\$3,435,472</b>	<b>\$109,302,036</b>	<b>\$26,186,856</b>	<b>\$15,188,969</b>	<b>\$17,566,105</b>	<b>\$7,026,163</b>	<b>\$14,535,808</b>	<b>\$223,127,994</b>

\*SPECIAL SCHOOL DISTRICT







TABLE 30 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAM
BRISTOL	\$0	\$0	\$0	\$0	\$4,413	\$18,715	\$0	\$9,239	\$32,367
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$53,041	\$1,500	\$64,133	\$31,123	\$0	\$2,976	\$0	\$0	\$152,773
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$39,978	\$0	\$16,093	\$11,650	\$0	\$0	\$0	\$0	\$67,721
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$8,761	\$0	\$0	\$670	\$0	\$0	\$0	\$0	\$9,431
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$49,322	\$1,000	\$17,096	\$16,383	\$0	\$0	\$0	\$0	\$83,801
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$1,273,680</b>	<b>\$33,450</b>	<b>\$2,592,467</b>	<b>\$756,133</b>	<b>\$22,379</b>	<b>\$49,210</b>	<b>\$1,142</b>	<b>\$180,218</b>	<b>\$4,908,679</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 31 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$63,178	\$8,200	\$350,220	\$62,501	\$192,643	\$691	\$75,670	\$753,103
CLINTON	\$54,612	\$7,800	\$44,903	\$18,727	\$0	\$6,527	\$1,395	\$133,964
OAK RIDGE	\$38,564	\$7,500	\$304,404	\$54,559	\$5,465	\$2,162	\$23,670	\$436,324
BEDFORD COUNTY	\$47,849	\$1,985	\$139,418	\$29,105	\$13,006	\$56,725	\$25,506	\$313,594
BENTON COUNTY	\$44,319	\$1,000	\$48,118	\$20,319	\$7,436	\$0	\$10,351	\$131,543
BLED SOE COUNTY	\$51,668	\$4,000	\$25,868	\$10,609	\$4,936	\$8,918	\$25,270	\$131,269
BLOUNT COUNTY	\$65,315	\$0	\$464,562	\$95,472	\$113,633	\$0	\$24,194	\$763,176
ALCOA	\$0	\$1,000	\$51,160	\$7,674	\$5,513	\$7,869	\$567	\$73,783
MARYVILLE	\$69,640	\$11,000	\$266,014	\$79,017	\$65,607	\$7,973	\$26,683	\$525,934
BRADLEY COUNTY	\$65,011	\$13,988	\$468,693	\$100,129	\$0	\$1,717	\$52,415	\$701,953
CLEVELAND	\$64,063	\$600	\$0	\$10,375	\$252	\$12,382	\$24,310	\$111,982
CAMPBELL COUNTY	\$58,343	\$2,000	\$202,732	\$33,258	\$5,581	\$33,881	\$50,225	\$386,020
CANNON COUNTY	\$43,243	\$2,000	\$38,270	\$15,949	\$18,288	\$10,513	\$16,961	\$145,224
CARROLL COUNTY	\$44,960	\$7,000	\$204	\$6,977	\$0	\$0	\$964	\$60,105
*HOLLOW ROCK-BR	\$3,873	\$0	\$3,200	\$1,062	\$0	\$0	\$770	\$8,905
*HUNTINGDON	\$16,900	\$0	\$0	\$3,404	\$0	\$0	\$5,676	\$25,980
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,069	\$1,069
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$845	\$845
*W. CARROLL	\$10,087	\$0	\$3,400	\$2,343	\$0	\$0	\$1,909	\$17,739
CARTER COUNTY	\$69,420	\$6,000	\$204,181	\$72,922	\$38,588	\$17,795	\$49,537	\$458,443
ELIZABETHTON	\$47,131	\$3,000	\$22,714	\$13,517	\$21,876	\$3,041	\$9,577	\$120,856
CHEATHAM COUNTY	\$48,265	\$2,000	\$357,655	\$76,860	\$9,229	\$35,274	\$21,031	\$550,314
CHESTER COUNTY	\$44,200	\$0	\$40,558	\$13,760	\$0	\$999	\$6,412	\$105,929
CLAIBORNE COUNTY	\$69,263	\$2,000	\$148,260	\$26,376	\$8,870	\$10,662	\$37,595	\$303,026
CLAY COUNTY	\$41,268	\$1,000	\$69,565	\$16,088	\$6,203	\$3,553	\$5,156	\$142,833
COCKE COUNTY	\$47,167	\$1,133	\$52,837	\$18,323	\$0	\$0	\$25,517	\$144,977
NEWPORT	\$0	\$0	\$0	\$0	\$12,010	\$0	\$0	\$12,010
COFFEE COUNTY	\$45,921	\$1,000	\$75,191	\$27,752	\$9,855	\$10,730	\$15,922	\$186,371
MANCHESTER	\$34,855	\$2,000	\$121,511	\$36,611	\$1,782	\$4,788	\$14,823	\$216,370
TULLAHOMA	\$61,716	\$1,000	\$45,182	\$16,600	\$0	\$0	\$51	\$124,549
CROCKETT COUNTY	\$23,817	\$500	\$0	\$4,472	\$18,665	\$2,607	\$4,327	\$54,388
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$387	\$387
BELLS	\$3,750	\$0	\$0	\$427	\$0	\$1,362	\$1,934	\$7,473
CUMBERLAND COUNTY	\$64,795	\$10,960	\$236,932	\$76,309	\$389	\$7,208	\$25,871	\$422,464
DAVIDSON COUNTY	\$406,765	\$12,525	\$1,733,734	\$527,165	\$147,765	\$11,944	\$161,514	\$3,001,412
DECATUR COUNTY	\$42,688	\$1,000	\$8,500	\$6,929	\$0	\$1,139	\$7,904	\$68,160
DEKALB COUNTY	\$46,306	\$6,707	\$110,869	\$27,115	\$6,222	\$5,053	\$12,664	\$214,936
DICKSON COUNTY	\$117,705	\$8,000	\$261,301	\$70,082	\$24,181	\$17,293	\$29,909	\$528,471
DYER COUNTY	\$62,348	\$9,000	\$13,322	\$18,446	\$2,631	\$0	\$38,279	\$144,026
DYERSBURG	\$59,735	\$1,000	\$71,927	\$29,194	\$0	\$1,567	\$10,024	\$173,447
FAYETTE COUNTY	\$47,760	\$4,948	\$124,218	\$29,517	\$0	\$0	\$32,505	\$238,948
FENTRESS COUNTY	\$49,043	\$5,000	\$45,506	\$17,157	\$6,396	\$4,954	\$8,621	\$136,677

TABLE 31 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
FRANKLIN COUNTY	\$52,566	\$1,000	\$173,441	\$41,148	\$128,286	\$70,798	\$47,908	\$515,147
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$43,243	\$0	\$59,875	\$13,254	\$789	\$667	\$37,647	\$155,475
*MILAN	\$50,114	\$5,000	\$48,440	\$17,618	\$0	\$19	\$7,062	\$128,253
*TRENTON	\$19,810	\$2,333	\$27,249	\$7,336	\$13,605	\$0	\$10,841	\$81,174
*BRADFORD	\$10,500	\$0	\$7,400	\$1,761	\$0	\$0	\$1,162	\$20,823
*GIBSON CO. SPEC.	\$44,768	\$1,792	\$25,845	\$11,924	\$3,900	\$15,217	\$13,530	\$116,976
GILES COUNTY	\$52,195	\$5,167	\$170,822	\$44,998	\$99,261	\$18,629	\$22,739	\$413,811
GRAINGER COUNTY	\$49,761	\$1,000	\$13,380	\$9,303	\$130,299	\$9,344	\$46,615	\$259,702
GREENE COUNTY	\$57,053	\$8,000	\$172,390	\$49,497	\$23,155	\$9,945	\$13,788	\$333,828
GREENEVILLE	\$46,838	\$2,500	\$141,952	\$33,306	\$518	\$2,180	\$11,498	\$238,792
GRUNDY COUNTY	\$39,218	\$1,000	\$117,548	\$20,489	\$7,590	\$23,687	\$26,453	\$235,985
HAMBLÉN COUNTY	\$56,051	\$3,600	\$65,808	\$21,592	\$4,641	\$6,025	\$29,335	\$187,052
HAMILTON COUNTY	\$621,075	\$0	\$2,218,272	\$618,666	\$9,886	\$76,546	\$181,402	\$3,725,847
HANCOCK COUNTY	\$0	\$1,000	\$41,321	\$8,108	\$0	\$0	\$5,032	\$55,461
HARDEMAN COUNTY	\$46,000	\$8,000	\$341,419	\$54,199	\$248	\$3,247	\$25,783	\$478,896
HARDIN COUNTY	\$54,145	\$2,000	\$160,171	\$47,593	\$0	\$5,182	\$25,404	\$294,495
HAWKINS COUNTY	\$90,200	\$14,885	\$358,433	\$83,645	\$20,465	\$49,567	\$51,517	\$668,712
ROGERSVILLE	\$39,801	\$0	\$0	\$4,559	\$45,729	\$0	\$2,318	\$92,407
HAYWOOD COUNTY	\$51,939	\$2,000	\$40,854	\$13,677	\$1,604	\$3,538	\$10,742	\$124,354
HENDERSON COUNTY	\$49,734	\$5,500	\$67,257	\$18,066	\$0	\$5,995	\$30,566	\$177,118
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,950	\$3,950
HENRY COUNTY	\$49,614	\$7,000	\$89,238	\$20,816	\$54,351	\$558	\$14,113	\$235,690
*PARIS	\$29,967	\$1,000	\$0	\$3,521	\$0	\$0	\$1,510	\$35,998
HICKMAN COUNTY	\$54,495	\$0	\$101,951	\$17,767	\$42,081	\$0	\$4,522	\$220,816
HOUSTON COUNTY	\$46,696	\$1,000	\$17,546	\$7,281	\$30,205	\$1,960	\$9,721	\$114,409
HUMPHREYS COUNTY	\$42,826	\$0	\$16,614	\$12,711	\$0	\$392	\$11,084	\$83,627
JACKSON COUNTY	\$35,271	\$2,000	\$57,238	\$14,918	\$0	\$905	\$25,416	\$135,748
JEFFERSON COUNTY	\$55,223	\$3,000	\$177,130	\$60,554	\$192,493	\$670	\$14,403	\$503,473
JOHNSON COUNTY	\$22,046	\$500	\$65,604	\$13,696	\$0	\$2,863	\$17,752	\$122,461
KNOX COUNTY	\$866,240	\$41,772	\$3,474,849	\$680,239	\$857,602	\$157,196	\$269,331	\$6,347,229
LAKE COUNTY	\$9,429	\$0	\$6,637	\$2,352	\$0	\$0	\$2,712	\$21,130
LAUDERDALE COUNTY	\$54,540	\$8,628	\$157,894	\$38,436	\$103,068	\$2,635	\$17,035	\$382,236
LAWRENCE COUNTY	\$88,026	\$7,000	\$162,063	\$46,522	\$85,174	\$19,073	\$15,791	\$423,649
LEWIS COUNTY	\$51,600	\$8,000	\$111,337	\$27,977	\$41,095	\$4,170	\$9,734	\$253,913
LINCOLN COUNTY	\$49,371	\$1,000	\$43,430	\$18,599	\$3,097	\$23,958	\$8,351	\$147,806
FAYETTEVILLE	\$30,883	\$500	\$0	\$6,000	\$0	\$0	\$1,304	\$38,687
LOUDON COUNTY	\$60,800	\$8,000	\$186,144	\$48,137	\$0	\$0	\$7,609	\$310,690
LENOIR CITY	\$32,854	\$1,000	\$63,769	\$17,534	\$4,509	\$0	\$491	\$120,157
MCMINN COUNTY	\$59,848	\$7,000	\$159,665	\$44,026	\$24,770	\$1,818	\$28,442	\$325,569
ATHENS	\$39,295	\$0	\$54,376	\$16,934	\$14,347	\$2,980	\$13,443	\$141,375
ETOWAH	\$7,527	\$0	\$0	\$849	\$0	\$0	\$5,902	\$14,278

TABLE 31 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MCNAIRY COUNTY	\$47,738	\$2,000	\$92,256	\$20,789	\$41	\$24,391	\$25,878	\$213,093
MACON COUNTY	\$47,132	\$8,000	\$106,634	\$24,870	\$5,480	\$17,729	\$20,555	\$230,400
MADISON COUNTY	\$118,403	\$5,000	\$221,150	\$68,782	\$0	\$0	\$44,188	\$457,523
MARION COUNTY	\$49,176	\$6,000	\$228,635	\$52,499	\$0	\$21,986	\$28,038	\$386,334
*RICHARD CITY	\$1,000	\$0	\$0	\$113	\$48	\$0	\$185	\$1,346
MARSHALL COUNTY	\$45,210	\$1,000	\$188,130	\$56,730	\$2,690	\$2,030	\$11,129	\$306,919
MAURY COUNTY	\$67,134	\$5,723	\$444,067	\$95,701	\$4,200	\$30,412	\$79,397	\$726,634
MEIGS COUNTY	\$31,369	\$5,000	\$73,303	\$17,265	\$6,433	\$6,237	\$9,073	\$148,680
MONROE COUNTY	\$53,247	\$8,000	\$298,811	\$89,020	\$11,468	\$1,584	\$39,787	\$501,917
SWEETWATER	\$0	\$0	\$46,163	\$10,048	\$0	\$4,261	\$1,032	\$61,504
MONTGOMERY COUNTY	\$167,233	\$21,800	\$832,955	\$197,147	\$6,930	\$140,125	\$78,792	\$1,444,982
MOORE COUNTY	\$5,000	\$0	\$4,000	\$990	\$0	\$0	\$3,360	\$13,350
MORGAN COUNTY	\$50,064	\$2,000	\$76,171	\$23,380	\$0	\$0	\$15,833	\$167,448
OBION COUNTY	\$52,224	\$1,000	\$59,346	\$15,624	\$0	\$0	\$18,093	\$146,287
UNION CITY	\$54,059	\$7,000	\$0	\$13,557	\$11,452	\$4,846	\$2,132	\$93,046
OVERTON COUNTY	\$44,741	\$7,000	\$86,737	\$21,855	\$2,173	\$4,724	\$22,034	\$189,264
PERRY COUNTY	\$46,582	\$1,000	\$63,127	\$21,776	\$1,620	\$179	\$9,946	\$144,230
PICKETT COUNTY	\$27,827	\$1,000	\$0	\$6,147	\$1,927	\$0	\$605	\$37,506
POLK COUNTY	\$28,233	\$1,000	\$8,783	\$7,416	\$0	\$7,788	\$13,389	\$66,609
PUTNAM COUNTY	\$54,010	\$15,900	\$516,235	\$127,522	\$74,340	\$68,466	\$87,660	\$944,133
RHEA COUNTY	\$44,497	\$5,800	\$101,021	\$32,580	\$11,886	\$3,690	\$12,928	\$212,402
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$962	\$962
ROANE COUNTY	\$61,975	\$3,750	\$493,667	\$139,544	\$30,284	\$57,179	\$42,273	\$828,672
HARRIMAN	\$40,791	\$750	\$57,867	\$24,315	\$4	\$3,048	\$2,220	\$128,995
ROBERTSON COUNTY	\$119,412	\$5,500	\$536,742	\$122,309	\$20	\$22,684	\$20,731	\$827,398
RUTHERFORD COUNTY	\$145,493	\$26,000	\$988,019	\$224,687	\$19,926	\$46,088	\$147,985	\$1,598,198
MURFREESBORO	\$57,487	\$2,245	\$159,129	\$52,862	\$1,700	\$14,057	\$22,504	\$309,984
SCOTT COUNTY	\$44,496	\$2,000	\$101,705	\$24,237	\$0	\$7,250	\$18,379	\$198,067
*ONEIDA	\$46,368	\$1,000	\$14,945	\$13,442	\$3,910	\$0	\$5,574	\$85,239
SEQUATCHIE COUNTY	\$46,479	\$2,000	\$86,439	\$25,571	\$0	\$6,730	\$13,368	\$180,587
SEVIER COUNTY	\$61,894	\$7,000	\$187,370	\$51,927	\$0	\$1,016	\$42,103	\$351,310
SHELBY COUNTY	\$371,153	\$5,000	\$3,935,663	\$871,056	\$8,716	\$13,953	\$125,257	\$5,330,798
MEMPHIS	\$1,050,604	\$0	\$1,310,006	\$299,962	\$6,371	\$14,011	\$102,897	\$2,783,851
SMITH COUNTY	\$46,832	\$2,700	\$51,745	\$19,856	\$1,923	\$8,554	\$10,739	\$142,349
STEWART COUNTY	\$40,744	\$7,000	\$59,187	\$14,484	\$42,390	\$5,215	\$7,506	\$176,526
SULLIVAN COUNTY	\$66,277	\$1,000	\$36,582	\$24,361	\$5,827	\$9,602	\$43,597	\$187,246
BRISTOL	\$37,679	\$7,000	\$69,249	\$19,202	\$100	\$2,831	\$28,149	\$164,210
KINGSPORT	\$66,749	\$7,000	\$173,519	\$59,888	\$33,886	\$8,234	\$25,655	\$374,931
SUMNER COUNTY	\$364,712	\$21,110	\$783,639	\$246,489	\$19,223	\$7,433	\$100,658	\$1,543,264
TIPTON COUNTY	\$108,129	\$2,000	\$0	\$23,077	\$1,500	\$0	\$38,459	\$173,165
COVINGTON	\$0	\$0	\$10,695	\$4,755	\$0	\$1,459	\$2,155	\$19,064
TROUSDALE COUNTY	\$44,232	\$0	\$54,252	\$12,340	\$0	\$3,259	\$1,759	\$115,842

TABLE 31 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
UNICOI COUNTY	\$46,701	\$1,000	\$45,630	\$19,092	\$0	\$3,000	\$35,431	\$150,854
UNION COUNTY	\$51,674	\$1,000	\$0	\$6,052	\$0	\$0	\$34,038	\$92,764
VAN BUREN COUNTY	\$24,961	\$4,000	\$16,100	\$4,980	\$0	\$925	\$2,587	\$53,553
WARREN COUNTY	\$55,817	\$7,000	\$235,559	\$52,758	\$382,977	\$6,454	\$44,161	\$784,726
WASHINGTON COUNTY	\$64,955	\$4,454	\$76,671	\$29,378	\$52,193	\$57,838	\$36,053	\$321,542
JOHNSON CITY	\$74,334	\$3,600	\$23,928	\$25,562	\$68,481	\$54,029	\$24,230	\$274,164
WAYNE COUNTY	\$52,472	\$9,000	\$86,357	\$22,310	\$10,317	\$47,022	\$27,386	\$254,864
WEAKLEY COUNTY	\$61,808	\$5,600	\$142,976	\$25,687	\$1,984	\$15,898	\$9,282	\$263,235
WHITE COUNTY	\$24,357	\$1,000	\$84,409	\$18,679	\$2,364	\$3,621	\$8,020	\$142,450
WILLIAMSON COUNTY	\$71,525	\$10,500	\$1,007,170	\$221,824	\$103,671	\$91,215	\$54,788	\$1,560,693
*FRANKLIN	\$63,986	\$8,200	\$215,154	\$60,391	\$0	\$8,154	\$20,146	\$376,031
WILSON COUNTY	\$69,398	\$7,000	\$414,547	\$108,147	\$0	\$1,957	\$19,685	\$620,734
*LEBANON	\$64,851	\$8,000	\$177,765	\$36,920	\$4,909	\$1,236	\$28,207	\$321,888
<b>GRAND TOTAL</b>	<b>\$9,920,329</b>	<b>\$586,655</b>	<b>\$30,436,701</b>	<b>\$7,706,665</b>	<b>\$3,633,154</b>	<b>\$1,671,491</b>	<b>\$3,642,946</b>	<b>\$57,597,941</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 32 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$69,535	\$3,000	\$48,053	\$20,497	\$0	\$0	\$27,472	\$168,557
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$71,997	\$3,000	\$27,443	\$15,230	\$0	\$4,032	\$16,583	\$138,285
BEDFORD COUNTY	\$0	\$0	\$13,879	\$1,363	\$0	\$0	\$536	\$15,778
BENTON COUNTY	\$45,743	\$1,000	\$17,806	\$14,786	\$0	\$3,663	\$18,337	\$101,335
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$71,401	\$0	\$40,693	\$25,642	\$334	\$15,768	\$4,103	\$157,941
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$910	\$910
BRADLEY COUNTY	\$51,326	\$3,600	\$18,320	\$16,297	\$0	\$773	\$24,777	\$115,093
CLEVELAND	\$57,153	\$3,000	\$70,853	\$31,911	\$326	\$2,230	\$5,748	\$171,221
CAMPBELL COUNTY	\$58,343	\$4,000	\$24,358	\$13,713	\$0	\$3,322	\$49,899	\$153,635
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215	\$1,215
CARROLL COUNTY	\$0	\$0	\$25,002	\$2,914	\$0	\$0	\$202	\$28,118
*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$178	\$0	\$0	\$1,946	\$4,739
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$4,500
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$712	\$712
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$4,446	\$4,446
*W. CARROLL	\$1,125	\$0	\$750	\$0	\$0	\$0	\$2,560	\$4,435
CARTER COUNTY	\$48,055	\$1,000	\$0	\$8,981	\$1,331	\$9,122	\$33,734	\$102,223
ELIZABETHTON	\$46,177	\$3,000	\$17,993	\$14,574	\$2,097	\$0	\$2,246	\$86,087
CHEATHAM COUNTY	\$50,800	\$1,000	\$19,230	\$9,412	\$2,229	\$0	\$371	\$83,042
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587	\$4,587
CLAIBORNE COUNTY	\$0	\$0	\$14,403	\$63,888	\$0	\$3,500	\$23,398	\$105,189
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$45,720	\$1,000	\$0	\$5,943	\$0	\$2,350	\$9,988	\$65,001
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$56,760	\$2,000	\$36,988	\$22,697	\$2,033	\$0	\$472	\$120,950
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$62
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,551	\$1,551
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$14,217	\$14,217
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$21,064	\$6,061	\$0	\$986	\$20,270	\$48,381
DAVIDSON COUNTY	\$326,674	\$4,925	\$13,800	\$74,713	\$0	\$150,005	\$18,254	\$588,371
DECATUR COUNTY	\$8,737	\$1,011	\$9,581	\$3,183	\$10,946	\$1,189	\$12,529	\$47,176
DEKALB COUNTY	\$7,824	\$0	\$0	\$1,252	\$0	\$0	\$0	\$9,076
DICKSON COUNTY	\$21,000	\$1,000	\$13,737	\$8,571	\$0	\$9,177	\$6,568	\$60,053
DYER COUNTY	\$19,612	\$0	\$79,358	\$21,166	\$3,808	\$1,348	\$20,044	\$145,336
DYERSBURG	\$30,478	\$500	\$0	\$6,573	\$0	\$0	\$0	\$37,551
FAYETTE COUNTY	\$44,242	\$3,000	\$180,908	\$34,640	\$7,243	\$42,627	\$44,633	\$357,293
FENTRESS COUNTY	\$38,499	\$3,600	\$0	\$7,717	\$0	\$0	\$5,009	\$54,825





TABLE 32 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
UNICOI COUNTY	\$46,932	\$1,000	\$16,786	\$18,206	\$6,309	\$1,140	\$3,047	\$93,420
UNION COUNTY	\$44,261	\$7,000	\$16,240	\$7,576	\$0	\$0	\$20,564	\$95,641
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$58,814	\$5,000	\$48,753	\$19,676	\$12,985	\$1,008	\$11,625	\$157,861
WASHINGTON COUNTY	\$30,640	\$7,796	\$18,882	\$11,766	\$10,003	\$2,133	\$25,355	\$106,575
JOHNSON CITY	\$68,858	\$3,600	\$22,598	\$16,405	\$0	\$24,413	\$1,392	\$137,266
WAYNE COUNTY	\$46,741	\$1,000	\$21,858	\$8,175	\$5,184	\$0	\$11,046	\$94,004
WEAKLEY COUNTY	\$0	\$0	\$43,048	\$9,261	\$9,794	\$9,710	\$36,797	\$108,610
WHITE COUNTY	\$21,492	\$0	\$14,410	\$5,728	\$3,497	\$2,961	\$890	\$48,978
WILLIAMSON COUNTY	\$0	\$6,000	\$152,662	\$32,302	\$1,369	\$1,817	\$62,596	\$256,746
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$4,393,567</b>	<b>\$166,068</b>	<b>\$3,394,519</b>	<b>\$1,429,928</b>	<b>\$257,537</b>	<b>\$483,940</b>	<b>\$1,492,679</b>	<b>\$11,618,238</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 33 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS/ SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
ANDERSON COUNTY	\$6,850	\$0	\$45,506	\$5,887	\$4,328	\$18,209	\$631	\$81,411	\$2,487,168
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$589,293
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079,786
BEDFORD COUNTY	\$58,928	\$4,000	\$23,502	\$13,605	\$0	\$5,379	\$2,385	\$107,799	\$1,428,047
BENTON COUNTY	\$47,643	\$1,000	\$0	\$10,238	\$0	\$0	\$9,750	\$68,631	\$766,859
BLED SOE COUNTY	\$40,962	\$1,000	\$0	\$6,298	\$0	\$49,533	\$7,219	\$105,012	\$893,530
BLOUNT COUNTY	\$44,644	\$0	\$65,130	\$33,155	\$0	\$0	\$6,443	\$149,372	\$3,006,904
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$566,089
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706,716
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260,640
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608,342
CAMPBELL COUNTY	\$39,905	\$0	\$13,091	\$5,391	\$0	\$5,176	\$19,104	\$82,667	\$2,192,089
CANNON COUNTY	\$41,287	\$0	\$6,320	\$7,597	\$0	\$0	\$8,880	\$64,084	\$439,767
CARROLL COUNTY	\$35,196	\$0	\$0	\$3,956	\$0	\$0	\$1,066	\$40,218	\$130,374
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,518
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,655
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296,471
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,580
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,940
CARTER COUNTY	\$0	\$0	\$16,383	\$6,084	\$0	\$0	\$4,965	\$27,432	\$1,855,719
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$731,495
CHEATHAM COUNTY	\$52,539	\$4,000	\$22,234	\$14,561	\$3,000	\$0	\$3,196	\$99,530	\$1,941,912
CHESTER COUNTY	\$69,610	\$1,000	\$32,789	\$14,951	\$8,800	\$14,700	\$8,738	\$150,588	\$681,049
CLAIBORNE COUNTY	\$83,443	\$0	\$7,159	\$16,665	\$0	\$0	\$42,006	\$149,273	\$1,459,427
CLAY COUNTY	\$9,592	\$0	\$0	\$1,987	\$0	\$0	\$1,864	\$13,443	\$411,574
COCKE COUNTY	\$51,681	\$1,000	\$0	\$8,730	\$0	\$0	\$4,932	\$66,343	\$1,223,504
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,229
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,376,340
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$709,003
TULLAHOMA	\$8,121	\$0	\$11,456	\$750	\$0	\$0	\$1,067	\$21,394	\$708,084
CROCKETT COUNTY	\$41,495	\$1,000	\$15,000	\$9,765	\$0	\$25	\$6,888	\$74,173	\$523,889
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,904
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,193
CUMBERLAND COUNTY	\$57,254	\$1,000	\$26,267	\$25,396	\$0	\$0	\$26,167	\$136,084	\$1,634,778
DAVIDSON COUNTY	\$63,921	\$0	\$86,098	\$12,047	\$0	\$0	\$32,511	\$194,577	\$2,077,281
DECATUR COUNTY	\$46,109	\$4,000	\$14,886	\$10,437	\$0	\$8,501	\$6,536	\$90,469	\$611,238
DEKALB COUNTY	\$21,847	\$3,000	\$0	\$3,972	\$0	\$0	\$307	\$29,126	\$791,719
DICKSON COUNTY	\$51,570	\$1,000	\$36,708	\$11,369	\$0	\$0	\$3,961	\$104,608	\$2,023,613
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,352,611
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090,456
FAYETTE COUNTY	\$65,621	\$1,000	\$122,271	\$43,009	\$57,499	\$5,262	\$48,996	\$343,658	\$1,865,365
FENTRESS COUNTY	\$38,582	\$2,000	\$1,400	\$7,448	\$0	\$0	\$1,566	\$50,996	\$717,391
FRANKLIN COUNTY	\$46,851	\$1,000	\$22,880	\$12,303	\$0	\$375	\$811	\$84,220	\$1,809,730
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$716,170
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935,643
*TRENTON	\$75,945	\$1,000	\$15,823	\$12,109	\$3,000	\$0	\$20,059	\$127,936	\$625,286
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,184
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$2,050	\$0	\$0	\$2,050	\$1,110,315

TABLE 33 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS/ SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
GILES COUNTY	\$13,659	\$0	\$368	\$2,424	\$0	\$0	\$2,711	\$19,162	\$1,579,950
GRAINGER COUNTY	\$4,550	\$0	\$700	\$742	\$0	\$26,573	\$20,055	\$52,620	\$872,614
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,061,713
GREENEVILLE	\$101,024	\$1,000	\$39,968	\$33,059	\$2,128	\$0	\$13,289	\$190,468	\$1,460,020
GRUNDY COUNTY	\$41,315	\$0	\$0	\$8,580	\$0	\$0	\$5,563	\$55,458	\$1,120,746
HAMBLÉN COUNTY	\$37,817	\$0	\$25,153	\$13,132	\$0	\$0	\$4,442	\$80,544	\$843,905
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297,811
HANCOCK COUNTY	\$44,069	\$1,000	\$26,532	\$7,507	\$0	\$0	\$302	\$79,410	\$583,929
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,397,705
HARDIN COUNTY	\$44,478	\$0	\$0	\$8,392	\$1,390	\$567	\$8,918	\$63,745	\$1,385,203
HAWKINS COUNTY	\$81,490	\$0	\$19,699	\$27,393	\$0	\$671	\$13,644	\$142,897	\$2,233,274
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,205
HAYWOOD COUNTY	\$54,779	\$3,600	\$22,599	\$12,780	\$0	\$0	\$7,672	\$101,430	\$1,058,037
HENDERSON COUNTY	\$42,534	\$0	\$0	\$6,269	\$0	\$0	\$6,741	\$55,544	\$1,000,545
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,174
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,062,885
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,649
HICKMAN COUNTY	\$47,241	\$0	\$90	\$8,247	\$0	\$0	\$3,060	\$58,638	\$1,262,449
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476,738
HUMPHREYS COUNTY	\$44,816	\$0	\$0	\$10,131	\$0	\$0	\$5,947	\$60,894	\$733,681
JACKSON COUNTY	\$41,169	\$0	\$6,000	\$6,830	\$0	\$0	\$5,410	\$59,409	\$575,491
JEFFERSON COUNTY	\$26,877	\$0	\$19,163	\$14,816	\$0	\$3,921	\$11,240	\$76,017	\$2,377,257
JOHNSON COUNTY	\$37,290	\$1,800	\$0	\$6,043	\$0	\$0	\$4,267	\$49,400	\$1,010,709
KNOX COUNTY	\$225,720	\$0	\$136,381	\$54,947	\$3,015	\$39,074	\$8,191	\$467,328	\$18,779,115
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,426
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,259,412
LAWRENCE COUNTY	\$4,140	\$0	\$2,000	\$11,462	\$0	\$0	\$10,724	\$28,326	\$1,649,294
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617,245
LINCOLN COUNTY	\$0	\$2,000	\$11,210	\$1,279	\$3,600	\$12,873	\$2,476	\$33,438	\$1,158,896
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366,065
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,716,506
LENOIR CITY	\$37,653	\$0	\$19,457	\$6,886	\$0	\$0	\$5,192	\$69,188	\$691,167
MCMINN COUNTY	\$0	\$0	\$38,780	\$10,075	\$9,848	\$2,883	\$5,255	\$66,841	\$1,741,637
ATHENS	\$24,350	\$0	\$34,058	\$9,867	\$0	\$10,637	\$7,413	\$86,325	\$972,964
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,612
MCNAIRY COUNTY	\$52,361	\$3,000	\$0	\$6,017	\$0	\$0	\$567	\$61,945	\$1,082,686
MACON COUNTY	\$45,473	\$0	\$7,926	\$9,984	\$0	\$741	\$3,827	\$67,951	\$1,083,434
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,020,455
MARION COUNTY	\$48,851	\$1,000	\$16,416	\$12,603	\$832	\$0	\$8,661	\$88,363	\$1,318,153
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,752
MARSHALL COUNTY	\$41,048	\$1,000	\$4,046	\$11,646	\$278	\$3,157	\$593	\$61,768	\$1,349,031
MAURY COUNTY	\$61,091	\$0	\$33,960	\$18,382	\$0	\$7,676	\$18,228	\$139,337	\$4,026,070
MEIGS COUNTY	\$47,895	\$1,000	\$600	\$5,604	\$0	\$1,500	\$1,454	\$58,053	\$458,429
MONROE COUNTY	\$57,248	\$0	\$6,854	\$10,405	\$0	\$0	\$3,368	\$77,875	\$1,615,961
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,396
MONTGOMERY COUNTY	\$58,757	\$1,000	\$80,435	\$22,743	\$2,491	\$344	\$3,633	\$169,403	\$7,878,901
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,607
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,244,177
OBION COUNTY	\$44,394	\$0	\$22,638	\$10,591	\$0	\$0	\$6,043	\$83,666	\$1,155,515

TABLE 33 2001-2002

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS/ SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544,508
OVERTON COUNTY	\$44,242	\$1,000	\$0	\$9,355	\$652	\$5,480	\$2,620	\$63,349	\$740,095
PERRY COUNTY	\$41,598	\$1,000	\$1,836	\$8,703	\$0	\$0	\$2,514	\$55,651	\$383,634
PICKETT COUNTY	\$34,476	\$0	\$11,178	\$7,604	\$0	\$840	\$1,188	\$55,286	\$305,659
POLK COUNTY	\$26,300	\$0	\$23,960	\$6,740	\$0	\$1,997	\$16,728	\$75,725	\$584,058
PUTNAM COUNTY	\$55,159	\$1,000	\$22,221	\$20,119	\$0	\$1,635	\$36,869	\$137,003	\$2,900,809
RHEA COUNTY	\$38,267	\$0	\$34,345	\$10,000	\$6,005	\$29,970	\$27,610	\$146,197	\$868,286
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,557
ROANE COUNTY	\$0	\$0	\$10,460	\$2,934	\$0	\$0	\$13,826	\$27,220	\$2,713,801
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456,839
ROBERTSON COUNTY	\$45,900	\$1,000	\$23,811	\$12,292	\$0	\$2,603	\$2,954	\$88,560	\$2,534,806
RUTHERFORD COUNTY	\$59,753	\$0	\$24,630	\$16,255	\$365	\$283	\$4,552	\$105,838	\$7,033,899
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,662,614
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764,413
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562,624
SEQUATCHIE COUNTY	\$36,431	\$2,000	\$1,830	\$9,183	\$0	\$3,653	\$7,893	\$60,990	\$630,764
SEVIER COUNTY	\$56,740	\$0	\$0	\$13,280	\$0	\$0	\$10,085	\$80,105	\$3,635,830
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,721,290
MEMPHIS	\$104,356	\$0	\$780,351	\$219,819	\$101,861	\$56,631	\$83,923	\$1,346,941	\$58,091,777
SMITH COUNTY	\$54,955	\$1,000	\$13,868	\$11,437	\$0	\$0	\$5,077	\$86,337	\$630,503
STEWART COUNTY	\$41,453	\$0	\$0	\$5,390	\$0	\$16,870	\$4,377	\$68,090	\$665,886
SULLIVAN COUNTY	\$1,496	\$0	\$0	\$136	\$0	\$0	\$3,275	\$4,907	\$3,710,069
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,498,387
KINGSPORT	\$45,850	\$0	\$58,271	\$20,220	\$0	\$0	\$6,032	\$130,373	\$2,996,483
SUMNER COUNTY	\$96,192	\$8,000	\$43,307	\$33,033	\$0	\$1,536	\$10,651	\$192,719	\$7,215,533
TIPTON COUNTY	\$30,241	\$0	\$13,551	\$8,265	\$0	\$0	\$5,361	\$57,418	\$1,725,912
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365,369
TROUSDALE COUNTY	\$47,081	\$0	\$336	\$7,739	\$0	\$0	\$980	\$56,136	\$383,506
UNICOI COUNTY	\$27,624	\$0	\$0	\$6,570	\$0	\$0	\$1,987	\$36,181	\$775,508
UNION COUNTY	\$46,610	\$3,000	\$1,555	\$5,542	\$0	\$0	\$2,589	\$59,296	\$1,150,206
VAN BUREN COUNTY	\$18,310	\$3,000	\$0	\$3,423	\$0	\$8,000	\$5,017	\$37,750	\$329,549
WARREN COUNTY	\$48,538	\$1,000	\$0	\$9,207	\$0	\$0	\$9,397	\$68,142	\$2,109,272
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109,987
JOHNSON CITY	\$57,758	\$1,500	\$61,105	\$16,931	\$0	\$9,213	\$26,806	\$173,313	\$2,083,322
WAYNE COUNTY	\$40,744	\$2,900	\$190	\$8,846	\$0	\$12,332	\$3,793	\$68,805	\$1,092,655
WEAKLEY COUNTY	\$0	\$0	\$94,911	\$11,191	\$0	\$0	\$0	\$106,102	\$1,545,640
WHITE COUNTY	\$80,389	\$2,000	\$3,000	\$15,225	\$3,000	\$8,937	\$5,791	\$118,342	\$911,981
WILLIAMSON COUNTY	\$52,747	\$0	\$19,707	\$11,452	\$0	\$0	\$0	\$83,906	\$5,484,371
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,898,433
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,268,787
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$952,983
<b>GRAND TOTAL</b>	<b>\$3,744,895</b>	<b>\$71,800</b>	<b>\$2,404,359</b>	<b>\$1,177,437</b>	<b>\$214,142</b>	<b>\$377,757</b>	<b>\$770,829</b>	<b>\$8,761,219</b>	<b>\$306,014,071</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 34 2001-2002

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$5,512	\$43,700	\$148,700	\$6,232	\$365,142	\$50,425	\$12,074	\$631,785
CLINTON	\$0	\$0	\$22,968	\$3,550	\$32,801	\$14,376	\$12,331	\$86,026
OAK RIDGE	\$0	\$3,500	\$304,842	\$12,520	\$160,869	\$100,469	\$12,826	\$595,026
BEDFORD COUNTY	\$28,072	\$16,946	\$131,167	\$13,949	\$218,275	\$15,612	\$5,813	\$429,834
BENTON COUNTY	\$825	\$14,475	\$66,171	\$6,516	\$100,539	\$7,560	\$5,018	\$201,104
BLED SOE COUNTY	\$0	\$27,300	\$56,834	\$4,841	\$44,812	\$7,292	\$8,251	\$149,330
BLOUNT COUNTY	\$18,792	\$79,287	\$207,464	\$7,102	\$436,088	\$87,159	\$6,806	\$842,698
ALCOA	\$0	\$6,721	\$48,145	\$8,360	\$27,841	\$13,520	\$16,148	\$120,735
MARYVILLE	\$0	\$1,800	\$200,022	\$10,426	\$129,456	\$17,112	\$43,479	\$402,295
BRADLEY COUNTY	\$0	\$20,400	\$235,209	\$6,847	\$335,078	\$60,424	\$24,624	\$682,582
CLEVELAND	\$0	\$52,800	\$141,194	\$5,280	\$89,811	\$11,575	\$46,948	\$347,608
CAMPBELL COUNTY	\$5,999	\$27,907	\$179,291	\$7,891	\$194,580	\$41,686	\$51,251	\$508,605
CANNON COUNTY	\$0	\$7,205	\$65,743	\$3,077	\$53,430	\$17,293	\$12,780	\$159,528
CARROLL COUNTY	\$0	\$6,100	\$57,699	\$1,997	\$19,190	\$1,450	\$7,912	\$94,348
*HOLLOW ROCK-BR	\$0	\$0	\$22,833	\$2,275	\$15,337	\$5,200	\$9,805	\$55,450
*HUNTINGDON	\$8,774	\$0	\$54,112	\$3,470	\$33,721	\$7,405	\$11,604	\$119,086
*MCKENZIE	\$0	\$275	\$55,172	\$4,050	\$29,124	\$11,351	\$9,411	\$109,383
*S. CARROLL	\$0	\$275	\$18,586	\$1,522	\$7,326	\$6,697	\$2,817	\$37,223
*W. CARROLL	\$0	\$0	\$24,961	\$3,540	\$24,344	\$11,239	\$4,662	\$68,746
CARTER COUNTY	\$0	\$8,700	\$512,873	\$5,725	\$189,073	\$20,623	\$15,186	\$752,180
ELIZABETHTON	\$1,000	\$0	\$123,359	\$4,877	\$42,224	\$46,578	\$8,477	\$226,515
CHEATHAM COUNTY	\$0	\$4,375	\$175,911	\$8,840	\$197,938	\$21,442	\$21,455	\$429,961
CHESTER COUNTY	\$0	\$4,100	\$90,579	\$6,168	\$61,419	\$3,860	\$7,809	\$173,935
CLAIBORNE COUNTY	\$1,500	\$9,800	\$197,053	\$8,733	\$170,521	\$16,479	\$148,605	\$552,691
CLAY COUNTY	\$0	\$14,080	\$22,515	\$4,044	\$48,785	\$9,091	\$9,268	\$107,783
COCKE COUNTY	\$0	\$17,100	\$146,982	\$14,613	\$139,870	\$3,014	\$21,890	\$343,469
NEWPORT	\$0	\$6,780	\$19,588	\$3,668	\$10,472	\$7,366	\$2,412	\$50,286
COFFEE COUNTY	\$798	\$8,550	\$166,562	\$5,121	\$158,561	\$10,860	\$36,983	\$387,435
MANCHESTER	\$1,093	\$0	\$57,632	\$2,485	\$29,671	\$12,380	\$18,987	\$122,248
TULLAHOMA	\$1,238	\$8,400	\$276,632	\$12,992	\$60,193	\$37,365	\$26,241	\$423,061
CROCKETT COUNTY	\$0	\$2,825	\$53,958	\$6,958	\$45,314	\$4,200	\$33,907	\$147,162
ALAMO	\$0	\$2,000	\$29,325	\$2,588	\$6,020	\$7,702	\$7,798	\$55,433
BELLS	\$0	\$3,600	\$2,891	\$0	\$4,443	\$480	\$4,339	\$15,753
CUMBERLAND COUNTY	\$0	\$32,790	\$286,577	\$5,813	\$205,992	\$82,799	\$9,223	\$623,194
DAVIDSON COUNTY	\$37,529	\$0	\$544,573	\$0	\$0	\$126,081	\$161,509	\$869,692
DECATUR COUNTY	\$0	\$11,600	\$62,154	\$4,500	\$57,816	\$88,801	\$9,718	\$234,589
DEKALB COUNTY	\$0	\$3,490	\$116,082	\$4,319	\$72,307	\$30,690	\$10,851	\$237,739
DICKSON COUNTY	\$0	\$13,675	\$254,724	\$6,329	\$307,368	\$6,790	\$4,121	\$593,007
DYER COUNTY	\$1,843	\$23,400	\$134,980	\$9,046	\$148,233	\$46,346	\$10,309	\$374,157
DYERSBURG	\$0	\$16,800	\$87,183	\$7,489	\$105,945	\$15,618	\$31,843	\$264,878

TABLE 34 2001-2002

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
FAYETTE COUNTY	\$0	\$52,320	\$149,796	\$5,009	\$128,129	\$17,367	\$20,827	\$373,448
FENTRESS COUNTY	\$0	\$1,170	\$184,120	\$8,249	\$58,155	\$37,889	\$10,286	\$299,869
FRANKLIN COUNTY	\$0	\$39,245	\$344,790	\$5,277	\$212,416	\$42,985	\$26,762	\$671,475
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$5,000	\$76,642	\$9,881	\$7,286	\$29,236	\$4,903	\$132,948
*MILAN	\$1,000	\$17,564	\$93,610	\$2,873	\$71,960	\$19,205	\$22,501	\$228,713
*TRENTON	\$0	\$0	\$35,855	\$4,196	\$29,127	\$17,312	\$18,569	\$105,059
*BRADFORD	\$0	\$0	\$28,696	\$1,916	\$14,053	\$25,160	\$10,384	\$80,209
*GIBSON CO. SPEC.	\$0	\$12,883	\$88,412	\$10,949	\$57,199	\$115,898	\$3,503	\$288,844
GILES COUNTY	\$0	\$3,492	\$264,665	\$0	\$167,206	\$25,515	\$19,057	\$479,935
GRAINGER COUNTY	\$0	\$8,175	\$113,511	\$4,006	\$82,175	\$14,250	\$14,492	\$236,609
GREENE COUNTY	\$3,600	\$44,254	\$124,074	\$13,865	\$202,792	\$15,184	\$16,332	\$420,101
GREENEVILLE	\$0	\$360	\$108,561	\$9,152	\$57,462	\$41,067	\$25,435	\$242,037
GRUNDY COUNTY	\$0	\$4,482	\$85,828	\$3,657	\$67,448	\$24,262	\$1,076	\$186,753
HAMBLÉN COUNTY	\$0	\$37,200	\$214,055	\$10,678	\$430,846	\$42,306	\$107,558	\$842,643
HAMILTON COUNTY	\$0	\$221,591	\$618,089	\$18,974	\$2,544,510	\$238,189	\$58,790	\$3,700,143
HANCOCK COUNTY	\$900	\$3,750	\$72,995	\$6,198	\$30,144	\$14,622	\$25,836	\$154,445
HARDEMAN COUNTY	\$0	\$6,000	\$169,688	\$11,607	\$156,717	\$15,930	\$36,642	\$396,584
HARDIN COUNTY	\$0	\$9,352	\$177,061	\$7,667	\$150,975	\$9,445	\$2,851	\$357,351
HAWKINS COUNTY	\$0	\$21,501	\$631,735	\$4,689	\$237,152	\$21,916	\$34,008	\$951,001
ROGERSVILLE	\$0	\$5,600	\$35,386	\$1,324	\$13,165	\$14,097	\$4,913	\$74,485
HAYWOOD COUNTY	\$1,999	\$3,935	\$148,299	\$5,043	\$130,463	\$4,311	\$19,242	\$313,292
HENDERSON COUNTY	\$0	\$10,400	\$129,025	\$6,786	\$94,376	\$13,700	\$4,211	\$258,498
LEXINGTON	\$0	\$0	\$54,679	\$3,921	\$9,582	\$3,825	\$4,401	\$76,408
HENRY COUNTY	\$1,800	\$36,918	\$134,336	\$4,418	\$152,084	\$7,675	\$10,421	\$347,652
*PARIS	\$100	\$0	\$57,983	\$5,869	\$58,282	\$7,565	\$10,246	\$140,045
HICKMAN COUNTY	\$0	\$5,400	\$114,758	\$11,716	\$97,589	\$28,752	\$0	\$258,215
HOUSTON COUNTY	\$0	\$9,156	\$137,672	\$5,466	\$35,425	\$10,119	\$21,696	\$219,534
HUMPHREYS COUNTY	\$0	\$9,600	\$856	\$5,718	\$96,063	\$15,035	\$0	\$127,272
JACKSON COUNTY	\$0	\$4,900	\$88,867	\$5,043	\$48,003	\$3,000	\$1,204	\$151,017
JEFFERSON COUNTY	\$0	\$8,400	\$225,406	\$14,757	\$185,523	\$38,218	\$24,514	\$496,818
JOHNSON COUNTY	\$1,920	\$9,800	\$210,409	\$7,908	\$78,226	\$6,388	\$13,123	\$327,774
KNOX COUNTY	\$50,041	\$134,238	\$1,220,656	\$21,567	\$2,743,068	\$95,820	\$1,615,505	\$5,880,895
LAKE COUNTY	\$0	\$1,800	\$34,312	\$2,506	\$32,909	\$1,988	\$5,079	\$78,594
LAUDERDALE COUNTY	\$600	\$12,391	\$130,520	\$11,661	\$117,175	\$12,265	\$20,741	\$305,353
LAWRENCE COUNTY	\$0	\$21,600	\$207,771	\$6,004	\$199,528	\$20,630	\$10,912	\$466,445
LEWIS COUNTY	\$1,408	\$12,600	\$67,158	\$4,547	\$43,747	\$17,224	\$8,814	\$155,498
LINCOLN COUNTY	\$600	\$14,700	\$182,192	\$6,712	\$116,871	\$10,818	\$14,495	\$346,388
FAYETTEVILLE	\$420	\$6,720	\$49,515	\$5,994	\$7,992	\$5,645	\$15,405	\$91,691
LOUDON COUNTY	\$0	\$32,640	\$164,403	\$11,254	\$174,849	\$13,431	\$5,605	\$402,182

TABLE 34 2001-2002

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
LENOIR CITY	\$0	\$20,592	\$47,039	\$5,350	\$53,462	\$22,292	\$24,212	\$172,947
MCMINN COUNTY	\$720	\$28,161	\$156,997	\$8,568	\$154,663	\$82,473	\$18,087	\$449,669
ATHENS	\$0	\$6,000	\$55,208	\$6,762	\$43,256	\$9,540	\$20,636	\$141,402
ETOWAH	\$0	\$3,046	\$10,624	\$2,023	\$9,049	\$7,200	\$1,598	\$33,540
MCNAIRY COUNTY	\$1,863	\$4,825	\$140,763	\$12,244	\$122,668	\$24,919	\$9,478	\$316,760
MACON COUNTY	\$0	\$11,575	\$70,477	\$9,746	\$90,251	\$6,368	\$23,385	\$211,802
MADISON COUNTY	\$5,400	\$32,400	\$421,314	\$8,157	\$596,103	\$128,439	\$36,939	\$1,228,752
MARION COUNTY	\$0	\$11,700	\$126,442	\$9,134	\$142,289	\$36,880	\$15,657	\$342,102
*RICHARD CITY	\$0	\$0	\$10,427	\$6,141	\$6,399	\$7,914	\$1,385	\$32,266
MARSHALL COUNTY	\$0	\$7,050	\$96,395	\$12,766	\$229,899	\$4,651	\$6,891	\$357,652
MAURY COUNTY	\$1,247	\$19,450	\$681,068	\$0	\$484,778	\$54,554	\$91,465	\$1,332,562
MEIGS COUNTY	\$0	\$4,465	\$37,739	\$4,500	\$45,298	\$5,000	\$8,202	\$105,204
MONROE COUNTY	\$1,400	\$14,250	\$37,902	\$5,399	\$164,127	\$13,733	\$15,332	\$252,143
SWEETWATER	\$0	\$600	\$46,877	\$3,289	\$29,164	\$9,610	\$13,590	\$103,130
MONTGOMERY COUNTY	\$3,500	\$301,146	\$1,324,849	\$29,446	\$750,518	\$53,624	\$164,187	\$2,627,270
MOORE COUNTY	\$0	\$1,200	\$45,634	\$4,310	\$44,043	\$2,500	\$11,667	\$109,354
MORGAN COUNTY	\$0	\$23,334	\$253,042	\$7,184	\$89,699	\$46,231	\$22,502	\$441,992
OBION COUNTY	\$0	\$3,130	\$139,831	\$6,919	\$167,724	\$13,546	\$24,855	\$356,005
UNION CITY	\$0	\$0	\$50,243	\$4,367	\$39,016	\$9,675	\$30,370	\$133,671
OVERTON COUNTY	\$1,225	\$24,360	\$190,480	\$0	\$77,882	\$7,270	\$4,718	\$305,935
PERRY COUNTY	\$9,400	\$0	\$26,423	\$3,258	\$39,306	\$22,546	\$3,876	\$104,809
PICKETT COUNTY	\$1,044	\$8,199	\$26,599	\$5,340	\$25,020	\$1,800	\$11,687	\$79,689
POLK COUNTY	\$1,000	\$23,300	\$151,888	\$2,990	\$73,322	\$37,435	\$2,187	\$292,122
PUTNAM COUNTY	\$33,103	\$11,961	\$321,206	\$6,640	\$338,443	\$103,349	\$49,091	\$863,793
RHEA COUNTY	\$0	\$22,300	\$45,978	\$9,668	\$121,907	\$34,223	\$51,604	\$285,680
DAYTON	\$0	\$0	\$9,860	\$1,886	\$0	\$10,250	\$9,417	\$31,413
ROANE COUNTY	\$3,146	\$14,230	\$177,378	\$6,842	\$188,457	\$56,151	\$24,745	\$470,949
HARRIMAN	\$1,200	\$9,933	\$62,597	\$2,753	\$33,388	\$15,400	\$11,706	\$136,977
ROBERTSON COUNTY	\$0	\$7,050	\$263,763	\$6,875	\$353,221	\$20,574	\$20,430	\$671,913
RUTHERFORD COUNTY	\$75,279	\$77,014	\$637,790	\$8,393	\$1,113,537	\$52,195	\$67,032	\$2,031,240
MURFREESBORO	\$0	\$18,794	\$224,262	\$18,562	\$189,831	\$102,023	\$74,646	\$628,118
SCOTT COUNTY	\$0	\$52,386	\$97,146	\$9,481	\$81,820	\$3,046	\$21,748	\$265,627
*ONEIDA	\$0	\$0	\$60,521	\$3,612	\$27,978	\$12,983	\$22,330	\$127,424
SEQUATCHIE COUNTY	\$0	\$15,868	\$41,453	\$5,468	\$74,932	\$7,395	\$10,612	\$155,728
SEVIER COUNTY	\$1,200	\$24,000	\$450,355	\$6,042	\$575,621	\$69,642	\$16,856	\$1,143,716
SHELBY COUNTY	\$47,478	\$29,613	\$3,906,742	\$8,952	\$2,044,838	\$207,107	\$52,331	\$6,297,061
MEMPHIS	\$38,241	\$72,865	\$33,390	\$51,655	\$0	\$1,456,216	\$76,054	\$1,728,421
SMITH COUNTY	\$602	\$10,000	\$91,394	\$3,531	\$83,720	\$21,014	\$6,395	\$216,656
STEWART COUNTY	\$650	\$10,726	\$87,826	\$7,672	\$53,998	\$14,325	\$10,279	\$185,476
SULLIVAN COUNTY	\$0	\$3,480	\$345,676	\$11,978	\$721,364	\$154,883	\$43,260	\$1,280,641

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SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
BRISTOL	\$650	\$0	\$151,417	\$8,353	\$164,066	\$17,376	\$38,727	\$380,589
KINGSPORT	\$0	\$6,600	\$409,986	\$16,634	\$268,967	\$25,450	\$7,489	\$735,126
SUMNER COUNTY	\$36,570	\$30,125	\$761,587	\$24,658	\$898,548	\$179,727	\$74,433	\$2,005,648
TIPTON COUNTY	\$0	\$9,000	\$65,732	\$12,054	\$223,917	\$102,847	\$29,966	\$443,516
COVINGTON	\$1,265	\$8,688	\$40,204	\$2,976	\$11,538	\$14,276	\$20,929	\$99,876
TROUSDALE COUNTY	\$1,736	\$2,110	\$34,816	\$5,190	\$34,616	\$1,533	\$4,357	\$84,358
UNICOI COUNTY	\$0	\$28,391	\$131,905	\$3,534	\$80,277	\$6,094	\$12,400	\$262,601
UNION COUNTY	\$0	\$16,800	\$116,605	\$7,287	\$72,290	\$41,380	\$35,501	\$289,863
VAN BUREN COUNTY	\$0	\$2,600	\$33,586	\$2,762	\$24,221	\$1,531	\$480	\$65,180
WARREN COUNTY	\$0	\$15,345	\$218,441	\$5,851	\$278,698	\$21,688	\$21,063	\$561,086
WASHINGTON COUNTY	\$0	\$12,950	\$324,616	\$9,169	\$358,672	\$45,099	\$29,358	\$779,864
JOHNSON CITY	\$0	\$0	\$255,260	\$9,581	\$193,912	\$14,089	\$34,345	\$507,187
WAYNE COUNTY	\$0	\$3,872	\$48,508	\$5,672	\$71,500	\$9,175	\$1,481	\$140,208
WEAKLEY COUNTY	\$2,000	\$18,900	\$109,754	\$15,279	\$144,542	\$18,189	\$19,899	\$328,563
WHITE COUNTY	\$0	\$11,943	\$134,663	\$5,342	\$95,908	\$6,418	\$6,249	\$260,523
WILLIAMSON COUNTY	\$0	\$60,114	\$679,084	\$24,860	\$1,160,696	\$128,529	\$1,964	\$2,055,247
*FRANKLIN	\$0	\$0	\$222,320	\$9,761	\$348,951	\$25,253	\$38,949	\$645,234
WILSON COUNTY	\$11,168	\$12,780	\$181,803	\$11,787	\$510,562	\$28,556	\$14,148	\$770,804
*LEBANON	\$0	\$0	\$125,672	\$7,410	\$109,312	\$17,891	\$27,381	\$287,666
<b>GRAND TOTAL</b>	<b>\$458,450</b>	<b>\$2,499,114</b>	<b>\$27,431,189</b>	<b>\$1,040,873</b>	<b>\$28,052,785</b>	<b>\$5,838,731</b>	<b>\$4,726,391</b>	<b>\$70,047,533</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 35 2001-2002

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$90,415	\$1,000	\$25,988	\$14,209	\$2,189	\$0	\$14,970	\$61,864	\$210,635	\$842,420
CLINTON	\$85,595	\$1,000	\$8,560	\$14,950	\$874	\$0	\$0	\$5,273	\$116,252	\$202,278
OAK RIDGE	\$111,315	\$0	\$36,890	\$22,005	\$6,451	\$0	\$18,541	\$24,005	\$219,207	\$814,233
BEDFORD COUNTY	\$81,601	\$3,000	\$75,565	\$22,608	\$120	\$0	\$6,442	\$48,291	\$237,627	\$667,461
BENTON COUNTY	\$69,585	\$0	\$1,440	\$12,808	\$987	\$0	\$2,500	\$13,600	\$100,920	\$302,024
BLED SOE COUNTY	\$65,820	\$1,000	\$0	\$9,754	\$704	\$935	\$1,275	\$26,246	\$105,734	\$255,064
BLOUNT COUNTY	\$87,500	\$0	\$76,359	\$352,981	\$2,810	\$22,121	\$64,564	\$16,741	\$623,076	\$1,465,774
ALCOA	\$92,499	\$1,002	\$27,305	\$28,930	\$0	\$0	\$437	\$23,587	\$173,760	\$294,495
MARYVILLE	\$98,966	\$4,000	\$34,090	\$25,978	\$0	\$0	\$16,193	\$17,058	\$196,285	\$598,580
BRADLEY COUNTY	\$88,200	\$0	\$81,121	\$41,769	\$315	\$0	\$23,399	\$76,406	\$315,210	\$997,792
CLEVELAND	\$95,361	\$400	\$53,916	\$37,072	\$13,394	\$12,304	\$41,072	\$108,452	\$361,971	\$709,579
CAMPBELL COUNTY	\$77,930	\$1,000	\$46,997	\$39,940	\$0	\$7,306	\$8,530	\$31,525	\$213,228	\$721,833
CANNON COUNTY	\$68,599	\$1,000	\$0	\$12,186	\$939	\$0	\$10,793	\$11,669	\$105,186	\$264,714
CARROLL COUNTY	\$60,782	\$1,000	\$0	\$14,419	\$0	\$0	\$7,738	\$7,914	\$91,853	\$186,201
*HOLLOW ROCK-BR	\$58,641	\$0	\$15,260	\$12,842	\$558	\$0	\$7,928	\$2,329	\$97,558	\$153,008
*HUNTINGDON	\$72,937	\$1,000	\$0	\$16,072	\$698	\$0	\$1,880	\$6,929	\$99,516	\$218,602
*MCKENZIE	\$67,657	\$0	\$9,131	\$15,997	\$969	\$3,722	\$2,294	\$5,150	\$104,920	\$214,303
*S. CARROLL	\$53,755	\$1,000	\$0	\$13,442	\$513	\$99	\$10,416	\$2,400	\$81,625	\$118,848
*W. CARROLL	\$65,000	\$0	\$27,584	\$12,918	\$643	\$512	\$9,822	\$5,514	\$121,993	\$190,739
CARTER COUNTY	\$78,604	\$6,000	\$120,710	\$58,958	\$3,694	\$0	\$14,047	\$57,281	\$339,294	\$1,091,474
ELIZABETHTON	\$75,977	\$1,000	\$51,334	\$26,849	\$1,174	\$16,144	\$13,482	\$33,303	\$219,263	\$445,778
CHEATHAM COUNTY	\$77,928	\$1,000	\$27,833	\$23,138	\$2,151	\$2,036	\$15,558	\$20,622	\$170,266	\$600,227
CHESTER COUNTY	\$70,680	\$1,000	\$16,823	\$13,960	\$1,929	\$1,668	\$7,712	\$8,117	\$121,889	\$295,824
CLAIBORNE COUNTY	\$85,841	\$400	\$38,643	\$17,813	\$1,471	\$7,222	\$17,371	\$34,663	\$203,424	\$756,115
CLAY COUNTY	\$61,256	\$1,000	\$0	\$7,121	\$0	\$4,899	\$1,914	\$9,858	\$86,048	\$193,831
COCKE COUNTY	\$79,800	\$1,000	\$21,528	\$18,285	\$0	\$0	\$6,053	\$20,742	\$147,408	\$490,877
NEWPORT	\$61,000	\$0	\$36,331	\$16,456	\$0	\$0	\$7,621	\$22,591	\$143,999	\$194,285
COFFEE COUNTY	\$76,029	\$600	\$41,376	\$26,504	\$1,207	\$0	\$21,225	\$6,526	\$173,467	\$560,902
MANCHESTER	\$73,455	\$1,000	\$37,389	\$26,432	\$2,500	\$5,327	\$10,865	\$15,949	\$172,917	\$295,165
TULLAHOMA	\$98,773	\$0	\$29,724	\$19,562	\$0	\$0	\$34,943	\$80,640	\$263,642	\$686,703
CROCKETT COUNTY	\$75,150	\$2,500	\$23,040	\$20,849	\$0	\$3,737	\$6,334	\$7,375	\$138,985	\$286,147
ALAMO	\$56,990	\$2,000	\$18,400	\$10,009	\$1,742	\$0	\$7,729	\$7,621	\$104,491	\$159,924
BELLS	\$30,400	\$0	\$0	\$1,030	\$2,498	\$0	\$245	\$4,737	\$38,910	\$54,663
CUMBERLAND COUNTY	\$84,334	\$0	\$121,658	\$44,138	\$1,959	\$95,400	\$10,414	\$114,446	\$472,349	\$1,095,543
DAVIDSON COUNTY	\$192,229	\$16,150	\$605,087	\$146,987	\$51,439	\$101,054	\$315,225	\$1,021,409	\$2,449,580	\$3,319,272
DECATUR COUNTY	\$73,977	\$1,000	\$24,000	\$12,990	\$500	\$1,324	\$10,011	\$15,410	\$139,212	\$373,801
DEKALB COUNTY	\$69,391	\$1,000	\$0	\$13,051	\$10	\$0	\$3,072	\$27,237	\$113,761	\$351,500
DICKSON COUNTY	\$91,657	\$4,000	\$190,491	\$54,885	\$5,868	\$55,534	\$31,556	\$136,445	\$570,436	\$1,163,443
DYER COUNTY	\$115,674	\$1,000	\$29,435	\$20,628	\$4,066	\$3,134	\$21,281	\$14,812	\$210,030	\$584,187
DYERSBURG	\$113,100	\$400	\$54,271	\$28,315	\$4,756	\$6,020	\$19,700	\$15,859	\$242,421	\$507,299
FAYETTE COUNTY	\$82,352	\$1,000	\$61,476	\$21,488	\$3,308	\$0	\$3,071	\$22,778	\$195,473	\$568,921
FENTRESS COUNTY	\$65,624	\$0	\$19,945	\$13,354	\$0	\$0	\$0	\$20,967	\$119,890	\$419,759
FRANKLIN COUNTY	\$92,876	\$3,667	\$104,428	\$32,866	\$2,108	\$0	\$54,336	\$69,572	\$359,853	\$1,031,328
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$75,000	\$0	\$0	\$14,701	\$3,950	\$0	\$4,289	\$13,894	\$111,834	\$244,782
*MILAN	\$79,762	\$1,000	\$27,800	\$16,901	\$1,509	\$6,915	\$14,995	\$11,944	\$160,826	\$389,539
*TRENTON	\$75,853	\$7,000	\$1,000	\$21,906	\$1,672	\$0	\$1,164	\$12,144	\$120,739	\$225,798
*BRADFORD	\$78,284	\$900	\$0	\$12,570	\$519	\$0	\$3,444	\$4,670	\$100,387	\$180,596
*GIBSON CO. SPEC.	\$82,110	\$1,000	\$0	\$19,060	\$4,101	\$0	\$15,676	\$7,868	\$129,815	\$418,659
GILES COUNTY	\$91,233	\$0	\$35,980	\$28,421	\$2,090	\$0	\$10,705	\$24,405	\$192,834	\$672,769
GRAINGER COUNTY	\$78,247	\$1,000	\$41,407	\$15,871	\$3,800	\$3,197	\$13,258	\$13,531	\$170,311	\$406,920
GREENE COUNTY	\$83,600	\$1,500	\$70,039	\$26,023	\$1,817	\$12,741	\$13,462	\$24,163	\$233,345	\$653,446
GREENEVILLE	\$89,475	\$1,000	\$123,060	\$41,696	\$3,801	\$21,220	\$40,711	\$54,412	\$375,375	\$617,412
GRUNDY COUNTY	\$65,624	\$1,000	\$27,982	\$10,686	\$0	\$0	\$677	\$26,176	\$132,145	\$318,898
HAMBLEN COUNTY	\$75,767	\$2,833	\$232,084	\$894,203	\$0	\$28,569	\$34,173	\$24,358	\$1,291,987	\$2,134,630
HAMILTON COUNTY	\$143,967	\$0	\$692,676	\$165,965	\$0	\$60,031	\$87,454	\$12,742	\$1,162,835	\$4,862,978
HANCOCK COUNTY	\$64,552	\$500	\$0	\$11,569	\$0	\$0	\$7,774	\$18,960	\$103,355	\$257,800

TABLE 35 2001-2002

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
HARDEMAN COUNTY	\$85,500	\$900	\$44,842	\$16,712	\$1,710	\$9,652	\$27,830	\$31,563	\$218,709	\$615,293
HARDIN COUNTY	\$81,000	\$0	\$39,198	\$25,653	\$1,431	\$0	\$7,510	\$5,884	\$160,676	\$518,027
HAWKINS COUNTY	\$79,020	\$0	\$145,286	\$38,483	\$6,122	\$11,256	\$36,155	\$24,932	\$341,254	\$1,292,255
ROGERSVILLE	\$73,399	\$0	\$30,973	\$21,639	\$0	\$0	\$4,811	\$9,080	\$139,902	\$214,387
HAYWOOD COUNTY	\$78,817	\$0	\$132,045	\$29,799	\$1,373	\$3,365	\$18,123	\$16,869	\$280,391	\$593,683
HENDERSON COUNTY	\$71,908	\$0	\$917	\$9,846	\$1,152	\$0	\$4,258	\$14,253	\$102,334	\$360,832
LEXINGTON	\$63,558	\$1,000	\$1,423	\$6,898	\$0	\$0	\$4,287	\$9,058	\$86,224	\$162,632
HENRY COUNTY	\$81,122	\$3,500	\$68,652	\$26,485	\$2,078	\$11,177	\$21,203	\$12,861	\$227,078	\$574,730
*PARIS	\$73,824	\$0	\$12,217	\$24,531	\$0	\$7,270	\$4,720	\$7,724	\$130,286	\$270,331
HICKMAN COUNTY	\$82,200	\$1,000	\$58,675	\$24,252	\$0	\$0	\$3,350	\$17,232	\$186,709	\$444,924
HOUSTON COUNTY	\$73,425	\$1,000	\$11,500	\$12,486	\$0	\$0	\$2,392	\$9,942	\$110,745	\$330,279
HUMPHREYS COUNTY	\$68,828	\$0	\$0	\$13,183	\$1,549	\$8,064	\$25,119	\$25,971	\$142,714	\$269,986
JACKSON COUNTY	\$67,319	\$1,000	\$0	\$7,894	\$0	\$351	\$5,038	\$11,789	\$93,391	\$244,408
JEFFERSON COUNTY	\$84,719	\$0	\$55,946	\$28,516	\$0	\$6,856	\$16,368	\$12,357	\$204,762	\$701,580
JOHNSON COUNTY	\$67,410	\$1,000	\$14,673	\$15,239	\$0	\$0	\$18,745	\$20,028	\$140,736	\$468,510
KNOX COUNTY	\$140,036	\$10,329	\$191,330	\$69,237	\$4,850	\$44,431	\$87,095	\$135,861	\$683,169	\$6,564,064
LAKE COUNTY	\$71,664	\$1,000	\$19,125	\$11,766	\$813	\$0	\$5,119	\$5,497	\$114,984	\$193,578
LAUDERDALE COUNTY	\$87,466	\$0	\$15,325	\$17,908	\$0	\$9,370	\$15,649	\$61,695	\$207,413	\$512,766
LAWRENCE COUNTY	\$84,518	\$0	\$66,173	\$22,645	\$1,732	\$0	\$30,258	\$52,675	\$258,001	\$724,446
LEWIS COUNTY	\$66,650	\$1,000	\$25,778	\$12,095	\$689	\$2,109	\$13,410	\$6,766	\$128,497	\$283,995
LINCOLN COUNTY	\$83,305	\$1,000	\$44,158	\$16,979	\$0	\$0	\$11,449	\$35,053	\$191,944	\$538,332
FAYETTEVILLE	\$86,324	\$400	\$0	\$17,857	\$30	\$0	\$1,479	\$8,374	\$114,464	\$206,155
LOUDON COUNTY	\$80,000	\$1,000	\$32,405	\$21,356	\$0	\$19,052	\$15,337	\$35,988	\$205,138	\$607,320
LENOIR CITY	\$89,675	\$0	\$29,496	\$21,274	\$1,840	\$6,938	\$16,843	\$14,359	\$180,425	\$353,372
MCMINN COUNTY	\$85,211	\$0	\$73,093	\$32,770	\$2,011	\$0	\$11,886	\$18,528	\$223,499	\$673,168
ATHENS	\$95,036	\$1,000	\$25,330	\$24,419	\$588	\$0	\$29,254	\$12,588	\$188,215	\$329,617
ETOWAH	\$33,200	\$0	\$0	\$5,602	\$0	\$0	\$13,893	\$7,935	\$60,630	\$94,170
MCNAIRY COUNTY	\$79,147	\$0	\$19,990	\$10,741	\$0	\$0	\$8,470	\$8,100	\$126,448	\$443,208
MACON COUNTY	\$75,220	\$1,000	\$0	\$10,144	\$1,136	\$2,578	\$8,701	\$20,096	\$118,875	\$330,677
MADISON COUNTY	\$96,261	\$1,000	\$245,941	\$62,026	\$6,166	\$0	\$13,951	\$39,226	\$464,571	\$1,693,323
MARION COUNTY	\$83,000	\$1,000	\$49,997	\$24,271	\$2,696	\$16,520	\$16,260	\$37,719	\$231,463	\$573,565
*RICHARD CITY	\$52,728	\$1,000	\$9,285	\$6,751	\$520	\$0	\$66	\$3,030	\$73,380	\$105,646
MARSHALL COUNTY	\$88,608	\$0	\$0	\$16,262	\$1,615	\$0	\$12,512	\$11,107	\$130,104	\$487,756
MAURY COUNTY	\$80,879	\$0	\$51,966	\$34,017	\$4,160	\$0	\$22,426	\$482	\$193,930	\$1,526,492
MEIGS COUNTY	\$75,835	\$1,000	\$18,930	\$10,019	\$0	\$2,429	\$4,209	\$3,500	\$115,922	\$221,126
MONROE COUNTY	\$80,058	\$0	\$73,237	\$32,550	\$1,622	\$13,248	\$11,083	\$26,944	\$238,742	\$490,885
SWEETWATER	\$70,892	\$1,000	\$25,192	\$16,534	\$887	\$1,608	\$8,268	\$5,680	\$130,061	\$233,191
MONTGOMERY COUNTY	\$164,808	\$0	\$54,227	\$41,524	\$973	\$9,387	\$45,033	\$11,482	\$327,434	\$2,954,704
MOORE COUNTY	\$63,559	\$0	\$0	\$9,690	\$0	\$0	\$10,252	\$18,665	\$102,166	\$211,520
MORGAN COUNTY	\$77,552	\$1,500	\$75,212	\$20,349	\$1,149	\$10,455	\$29,324	\$21,099	\$236,640	\$678,632
OBION COUNTY	\$81,640	\$1,000	\$23,269	\$21,724	\$0	\$0	\$8,652	\$12,080	\$148,365	\$504,370
UNION CITY	\$77,915	\$1,000	\$27,269	\$19,360	\$1,108	\$2,500	\$28,330	\$29,539	\$187,021	\$320,692
OVERTON COUNTY	\$67,152	\$1,000	\$0	\$10,241	\$18,283	\$500	\$7,585	\$9,951	\$114,712	\$420,647
PERRY COUNTY	\$71,348	\$600	\$3,567	\$8,868	\$638	\$984	\$5,589	\$8,883	\$100,477	\$205,286
PICKETT COUNTY	\$66,029	\$1,000	\$0	\$8,829	\$1,314	\$0	\$1,952	\$11,453	\$90,577	\$170,266
POLK COUNTY	\$86,566	\$0	\$19,790	\$19,198	\$2,184	\$25,000	\$4,145	\$39,697	\$196,580	\$488,702
PUTNAM COUNTY	\$91,000	\$3,250	\$180,395	\$61,147	\$2,559	\$45,375	\$1,586	\$32,786	\$418,098	\$1,281,891
RHEA COUNTY	\$82,520	\$5,000	\$118,057	\$37,746	\$2,200	\$7,808	\$10,430	\$4,484	\$268,245	\$553,925
DAYTON	\$42,557	\$400	\$20,705	\$9,950	\$1,444	\$0	\$756	\$4,545	\$80,357	\$111,770
ROANE COUNTY	\$92,339	\$1,000	\$59,321	\$37,687	\$1,566	\$1,941	\$11,940	\$34,068	\$239,862	\$710,811
HARRIMAN	\$66,154	\$500	\$20,740	\$12,028	\$606	\$264	\$28,534	\$40,747	\$169,573	\$306,550
ROBERTSON COUNTY	\$82,000	\$0	\$45,927	\$23,947	\$2,114	\$644	\$11,570	\$14,242	\$180,444	\$852,357
RUTHERFORD COUNTY	\$99,704	\$1,000	\$21,699	\$24,222	\$6,314	\$31,776	\$73,340	\$214,820	\$472,875	\$2,504,115
MURFREESBORO	\$91,138	\$0	\$39,856	\$26,681	\$2,211	\$7,265	\$18,757	\$26,201	\$212,109	\$840,227
SCOTT COUNTY	\$76,449	\$1,000	\$71,540	\$21,145	\$0	\$12,845	\$11,219	\$14,361	\$208,559	\$474,186
*ONEIDA	\$73,675	\$600	\$28,680	\$16,801	\$670	\$3,574	\$8,350	\$31,893	\$164,243	\$291,667
SEQUATCHIE COUNTY	\$70,590	\$1,000	\$17,713	\$9,887	\$602	\$0	\$7,249	\$13,315	\$120,356	\$276,084

TABLE 35 2001-2002

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
SEVIER COUNTY	\$102,597	\$1,000	\$0	\$18,094	\$2,548	\$464	\$11,980	\$30,335	\$167,018	\$1,310,734
SHELBY COUNTY	\$141,106	\$0	\$489,881	\$87,205	\$10,279	\$135,258	\$68,457	\$204,024	\$1,136,210	\$7,433,271
MEMPHIS	\$216,445	\$0	\$2,092,713	\$434,198	\$9,815	\$237,289	\$204,019	\$57,375	\$3,251,854	\$4,980,275
SMITH COUNTY	\$72,124	\$1,000	\$0	\$11,415	\$908	\$0	\$0	\$17,230	\$102,677	\$319,333
STEWART COUNTY	\$69,704	\$1,100	\$34,219	\$17,853	\$0	\$0	\$17,738	\$25,116	\$165,730	\$351,206
SULLIVAN COUNTY	\$94,271	\$1,000	\$169,386	\$67,502	\$5,382	\$34,540	\$49,454	\$164,181	\$585,716	\$1,866,357
BRISTOL	\$94,649	\$700	\$29,435	\$38,129	\$1,959	\$0	\$34,691	\$41,790	\$241,353	\$621,942
KINGSPORT	\$97,850	\$5,400	\$267,614	\$72,158	\$3,064	\$0	\$42,009	\$162,243	\$650,338	\$1,385,464
SUMNER COUNTY	\$105,245	\$0	\$104,944	\$32,320	\$189	\$0	\$43,738	\$152,322	\$438,758	\$2,444,406
TIPTON COUNTY	\$87,000	\$1,000	\$26,959	\$14,447	\$124	\$0	\$7,926	\$64,122	\$201,578	\$645,094
COVINGTON	\$76,375	\$1,000	\$8,500	\$14,735	\$2,279	\$2,748	\$3,736	\$5,006	\$114,379	\$214,255
TROUSDALE COUNTY	\$64,064	\$1,000	\$10,500	\$9,759	\$0	\$5,697	\$10,528	\$15,641	\$117,189	\$201,547
UNICOI COUNTY	\$75,447	\$917	\$27,214	\$22,922	\$1,911	\$2,866	\$12,797	\$47,506	\$191,580	\$454,181
UNION COUNTY	\$79,262	\$1,000	\$10,130	\$13,145	\$0	\$4,346	\$4,440	\$21,315	\$133,638	\$423,501
VAN BUREN COUNTY	\$67,491	\$1,000	\$0	\$9,022	\$579	\$0	\$3,407	\$7,383	\$88,882	\$154,062
WARREN COUNTY	\$82,713	\$1,000	\$0	\$9,383	\$1,903	\$0	\$7,414	\$30,311	\$132,724	\$693,810
WASHINGTON COUNTY	\$95,831	\$334	\$148,775	\$59,640	\$0	\$54,189	\$14,519	\$91,153	\$464,441	\$1,244,305
JOHNSON CITY	\$86,000	\$1,000	\$107,098	\$145,944	\$6,495	\$17,045	\$18,958	\$55,769	\$438,309	\$945,496
WAYNE COUNTY	\$67,282	\$400	\$14,640	\$13,186	\$839	\$0	\$6,225	\$6,701	\$109,273	\$249,481
WEAKLEY COUNTY	\$81,187	\$1,000	\$60,322	\$25,251	\$13	\$12,433	\$16,240	\$8,861	\$205,307	\$533,870
WHITE COUNTY	\$74,908	\$1,000	\$0	\$12,635	\$1,269	\$0	\$1,979	\$10,163	\$101,954	\$362,477
WILLIAMSON COUNTY	\$139,900	\$0	\$103,979	\$45,508	\$0	\$74,945	\$53,647	\$754,700	\$1,172,679	\$3,227,926
*FRANKLIN	\$98,600	\$1,000	\$69,296	\$30,073	\$2,694	\$16,446	\$40,192	\$61,096	\$319,397	\$964,631
WILSON COUNTY	\$91,350	\$1,000	\$28,708	\$22,431	\$0	\$18,302	\$23,889	\$41,282	\$226,962	\$997,766
*LEBANON	\$84,000	\$1,000	\$100,146	\$21,699	\$0	\$10,706	\$17,716	\$9,098	\$244,365	\$532,031
<b>GRAND TOTAL</b>	<b>\$11,446,587</b>	<b>\$154,682</b>	<b>\$9,811,680</b>	<b>\$5,164,637</b>	<b>\$296,758</b>	<b>\$1,450,678</b>	<b>\$2,728,160</b>	<b>\$5,992,960</b>	<b>\$37,046,142</b>	<b>\$107,093,675</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 36 2001-2002

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$1,384,965	\$36,500	\$395,331	\$272,425	\$0	\$0	\$53,838	\$26,497	\$2,169,556
CLINTON	\$171,735	\$8,800	\$78,845	\$42,220	\$0	\$0	\$0	\$8,313	\$309,913
OAK RIDGE	\$1,054,023	\$58,570	\$602,831	\$296,038	\$0	\$0	\$102,168	\$48,464	\$2,162,094
BEDFORD COUNTY	\$891,046	\$63,455	\$228,760	\$191,510	\$0	\$0	\$161,802	\$31,889	\$1,568,462
BENTON COUNTY	\$404,699	\$10,100	\$101,382	\$113,928	\$0	\$0	\$0	\$42,892	\$673,001
BLED SOE COUNTY	\$282,476	\$13,000	\$84,174	\$54,760	\$0	\$0	\$0	\$4,196	\$438,606
BLOUNT COUNTY	\$1,946,890	\$0	\$795,040	\$587,745	\$0	\$1,299	\$8,601	\$228,445	\$3,568,020
ALCOA	\$416,154	\$9,900	\$184,638	\$160,292	\$0	\$100	\$467	\$43,455	\$815,006
MARYVILLE	\$928,327	\$74,650	\$309,916	\$308,460	\$0	\$1,394	\$35,250	\$92,511	\$1,750,508
BRADLEY COUNTY	\$1,315,206	\$32,500	\$475,457	\$389,430	\$5,800	\$0	\$0	\$0	\$2,218,393
CLEVELAND	\$757,290	\$24,000	\$288,566	\$198,134	\$2,535	\$23,452	\$20,461	\$8,355	\$1,322,793
CAMPBELL COUNTY	\$1,068,435	\$41,000	\$390,333	\$348,363	\$0	\$0	\$0	\$0	\$1,848,131
CANNON COUNTY	\$340,617	\$21,974	\$96,966	\$73,194	\$800	\$625	\$1,142	\$6,406	\$541,724
CARROLL COUNTY	\$43,547	\$3,000	\$4,000	\$6,639	\$0	\$0	\$0	\$3,219	\$60,405
*HOLLOW ROCK-BR	\$89,418	\$2,000	\$16,043	\$16,329	\$285	\$4,162	\$3,577	\$6,289	\$138,103
*HUNTINGDON	\$207,080	\$14,000	\$45,939	\$42,822	\$1,205	\$253	\$2,073	\$11,543	\$324,915
*MCKENZIE	\$170,176	\$3,000	\$58,262	\$44,412	\$500	\$7,253	\$4,727	\$11,540	\$299,870
*S. CARROLL	\$63,801	\$1,500	\$12,610	\$11,843	\$0	\$0	\$1,538	\$1,863	\$93,155
*W. CARROLL	\$188,503	\$4,000	\$67,751	\$37,851	\$1,010	\$0	\$1,340	\$14,604	\$315,059
CARTER COUNTY	\$972,024	\$60,000	\$215,624	\$318,016	\$0	\$12,510	\$2,460	\$0	\$1,580,634
ELIZABETHTON	\$376,681	\$17,000	\$88,478	\$115,319	\$0	\$0	\$33,349	\$22,598	\$653,425
CHEATHAM COUNTY	\$1,002,004	\$57,500	\$382,709	\$249,113	\$4,635	\$820	\$8,936	\$91,677	\$1,797,394
CHESTER COUNTY	\$349,234	\$21,000	\$161,523	\$88,667	\$0	\$2,952	\$7,583	\$12,708	\$643,667
CLAIBORNE COUNTY	\$693,037	\$40,249	\$0	\$159,223	\$0	\$0	\$0	\$0	\$892,509
CLAY COUNTY	\$128,602	\$5,000	\$36,710	\$24,217	\$0	\$0	\$494	\$298	\$195,321
COCKE COUNTY	\$661,061	\$19,483	\$283,925	\$221,028	\$0	\$8,340	\$72,682	\$21,170	\$1,287,689
NEWPORT	\$57,500	\$1,000	\$3,756	\$10,020	\$0	\$0	\$0	\$60	\$72,336
COFFEE COUNTY	\$633,616	\$26,000	\$253,055	\$208,567	\$0	\$0	\$3,752	\$27,012	\$1,152,002
MANCHESTER	\$234,431	\$22,000	\$66,146	\$70,217	\$30	\$78	\$2,235	\$17,673	\$412,810
TULLAHOMA	\$645,848	\$19,995	\$167,360	\$150,758	\$0	\$0	\$23,000	\$926	\$1,007,887
CROCKETT COUNTY	\$351,195	\$49,500	\$82,075	\$68,492	\$1,325	\$31,045	\$2,918	\$26,896	\$613,446
ALAMO	\$94,315	\$5,000	\$22,400	\$20,434	\$0	\$0	\$1,689	\$4,986	\$148,824
BELLS	\$64,706	\$7,000	\$18,750	\$21,902	\$60	\$656	\$2,116	\$6,457	\$121,647
CUMBERLAND COUNTY	\$722,393	\$43,000	\$427,813	\$304,218	\$0	\$0	\$4,995	\$9,453	\$1,511,872
DAVIDSON COUNTY	\$14,726,122	\$364,534	\$5,820,716	\$4,572,867	\$0	\$8,904	\$56,128	\$17,142	\$25,566,413
DECATUR COUNTY	\$180,363	\$9,509	\$0	\$28,621	\$0	\$0	\$0	\$0	\$218,493
DEKALB COUNTY	\$327,910	\$33,561	\$156,022	\$83,166	\$1,215	\$4,447	\$2,942	\$19,297	\$628,560
DICKSON COUNTY	\$1,439,595	\$112,986	\$530,541	\$417,780	\$0	\$6,418	\$7,161	\$3,513	\$2,517,994
DYER COUNTY	\$627,365	\$45,100	\$144,292	\$149,459	\$0	\$38,633	\$48,593	\$10,496	\$1,063,938
DYERSBURG	\$606,457	\$16,500	\$182,073	\$161,841	\$0	\$0	\$0	\$21,019	\$987,890

TABLE 36 2001-2002

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
FAYETTE COUNTY	\$600,408	\$30,500	\$128,523	\$123,255	\$500	\$0	\$0	\$35,795	\$918,981
FENTRESS COUNTY	\$243,985	\$17,000	\$148,144	\$67,658	\$0	\$0	\$0	\$16,217	\$493,004
FRANKLIN COUNTY	\$1,104,506	\$39,000	\$287,509	\$254,642	\$0	\$0	\$0	\$0	\$1,685,657
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$419,874	\$16,000	\$121,679	\$83,569	\$0	\$0	\$0	\$24,134	\$665,256
*MILAN	\$311,457	\$16,000	\$141,064	\$65,928	\$2,400	\$1,007	\$4,388	\$32,193	\$574,437
*TRENTON	\$248,302	\$12,600	\$76,049	\$51,516	\$400	\$0	\$4,976	\$18,247	\$412,090
*BRADFORD	\$150,468	\$18,000	\$36,498	\$30,807	\$217	\$0	\$500	\$1,480	\$237,970
*GIBSON CO. SPEC.	\$357,302	\$40,928	\$134,293	\$87,649	\$0	\$0	\$0	\$0	\$620,172
GILES COUNTY	\$606,328	\$41,083	\$241,069	\$180,925	\$0	\$34,178	\$1,958	\$27,320	\$1,132,861
GRAINGER COUNTY	\$415,025	\$10,000	\$84,075	\$81,978	\$0	\$0	\$0	\$10,652	\$601,730
GREENE COUNTY	\$1,145,676	\$34,000	\$455,136	\$335,586	\$2,870	\$78,431	\$5,546	\$21,196	\$2,078,441
GREENEVILLE	\$782,882	\$17,967	\$207,374	\$203,522	\$1,020	\$6,449	\$8,840	\$83,056	\$1,311,110
GRUNDY COUNTY	\$372,260	\$16,250	\$63,711	\$69,036	\$0	\$0	\$0	\$401	\$521,658
HAMBLÉN COUNTY	\$1,399,045	\$39,447	\$504,432	\$412,053	\$0	\$0	\$0	\$148,057	\$2,503,034
HAMILTON COUNTY	\$9,560,220	\$0	\$3,621,855	\$3,216,697	\$0	\$2,747	\$329,522	\$3,525	\$16,734,566
HANCOCK COUNTY	\$176,726	\$3,000	\$21,403	\$28,471	\$0	\$0	\$0	\$70	\$229,670
HARDEMAN COUNTY	\$664,849	\$53,235	\$225,950	\$184,361	\$0	\$0	\$25,065	\$7,827	\$1,161,287
HARDIN COUNTY	\$396,817	\$19,000	\$149,545	\$140,524	\$500	\$23,799	\$33,824	\$15,793	\$779,802
HAWKINS COUNTY	\$1,101,082	\$65,600	\$386,459	\$301,953	\$0	\$0	\$0	\$997	\$1,856,091
ROGERSVILLE	\$62,779	\$1,000	\$14,507	\$11,976	\$0	\$0	\$461	\$1,430	\$92,153
HAYWOOD COUNTY	\$667,557	\$47,533	\$215,594	\$165,493	\$2,000	\$17,940	\$1,132	\$27,516	\$1,144,765
HENDERSON COUNTY	\$534,473	\$32,000	\$0	\$96,529	\$3,100	\$2,530	\$1,678	\$85,518	\$755,828
LEXINGTON	\$54,451	\$9,000	\$0	\$7,179	\$0	\$0	\$313	\$0	\$70,943
HENRY COUNTY	\$546,399	\$49,000	\$134,399	\$102,286	\$0	\$0	\$19,342	\$41,119	\$892,545
*PARIS	\$208,963	\$4,000	\$48,603	\$44,740	\$0	\$0	\$1,194	\$19,820	\$327,320
HICKMAN COUNTY	\$401,885	\$0	\$0	\$73,704	\$0	\$0	\$10,442	\$1,781	\$487,812
HOUSTON COUNTY	\$258,140	\$10,000	\$93,504	\$47,829	\$0	\$0	\$0	\$9,763	\$419,236
HUMPHREYS COUNTY	\$565,669	\$0	\$133,488	\$131,780	\$0	\$0	\$15,000	\$0	\$845,937
JACKSON COUNTY	\$161,090	\$8,970	\$71,906	\$39,957	\$0	\$164	\$1,175	\$18,166	\$301,428
JEFFERSON COUNTY	\$806,767	\$27,375	\$530,497	\$380,225	\$0	\$52,309	\$74,737	\$18,375	\$1,890,285
JOHNSON COUNTY	\$319,637	\$9,915	\$119,639	\$87,248	\$1,300	\$7,691	\$14,189	\$29,883	\$589,502
KNOX COUNTY	\$9,619,452	\$355,529	\$4,526,569	\$2,275,888	\$0	\$903,195	\$3,369	\$742,749	\$18,426,751
LAKE COUNTY	\$190,669	\$9,786	\$45,834	\$50,628	\$500	\$7,544	\$1,455	\$8,094	\$314,510
LAUDERDALE COUNTY	\$731,327	\$35,395	\$324,417	\$193,962	\$0	\$0	\$50,123	\$1,522	\$1,336,746
LAWRENCE COUNTY	\$866,172	\$43,355	\$357,381	\$242,143	\$2,285	\$720	\$27,286	\$13,647	\$1,552,989
LEWIS COUNTY	\$229,221	\$14,000	\$112,684	\$53,215	\$433	\$0	\$1,516	\$3,380	\$414,449
LINCOLN COUNTY	\$456,686	\$10,000	\$227,995	\$114,336	\$0	\$0	\$0	\$14,658	\$823,675
FAYETTEVILLE	\$268,496	\$9,000	\$41,059	\$56,284	\$0	\$0	\$0	\$5,777	\$380,616
LOUDON COUNTY	\$578,319	\$42,000	\$0	\$110,738	\$0	\$7,650	\$0	\$58,600	\$797,307

TABLE 36 2001-2002

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
LENOIR CITY	\$343,169	\$6,000	\$148,874	\$91,729	\$1,569	\$3,475	\$16,480	\$65,429	\$676,725
MCMINN COUNTY	\$790,338	\$54,000	\$329,506	\$235,362	\$0	\$0	\$0	\$38,859	\$1,448,065
ATHENS	\$395,205	\$15,400	\$0	\$79,681	\$0	\$0	\$0	\$24,479	\$514,765
ETOWAH	\$47,991	\$1,000	\$23,650	\$14,065	\$0	\$129	\$0	\$1,418	\$88,253
MCNAIRY COUNTY	\$412,483	\$23,900	\$208,546	\$90,378	\$0	\$0	\$0	\$7,850	\$743,157
MACON COUNTY	\$502,036	\$8,833	\$244,600	\$109,759	\$0	\$0	\$0	\$1,960	\$867,188
JACKSON-MADISON CO	\$2,537,326	\$90,327	\$1,198,801	\$753,130	\$0	\$0	\$92,631	\$72,866	\$4,745,081
MARION COUNTY	\$571,709	\$17,000	\$280,148	\$176,550	\$0	\$690	\$0	\$2,651	\$1,048,748
*RICHARD CITY	\$48,355	\$1,000	\$9,285	\$9,673	\$199	\$0	\$986	\$2,713	\$72,211
MARSHALL COUNTY	\$805,484	\$16,000	\$332,389	\$222,439	\$0	\$4,500	\$14,379	\$91,254	\$1,486,445
MAURY COUNTY	\$1,950,550	\$51,386	\$957,097	\$631,882	\$0	\$0	\$88,321	\$218,523	\$3,897,759
MEIGS COUNTY	\$212,620	\$15,000	\$68,715	\$30,561	\$0	\$0	\$0	\$6,706	\$333,602
MONROE COUNTY	\$633,494	\$9,000	\$193,129	\$203,795	\$0	\$0	\$21,061	\$31,457	\$1,091,936
SWEETWATER	\$255,543	\$3,000	\$47,962	\$61,117	\$300	\$701	\$912	\$13,803	\$383,338
MONTGOMERY COUNTY	\$4,517,752	\$197,440	\$1,686,656	\$1,333,592	\$13,500	\$2,508	\$596	\$30,000	\$7,782,044
MOORE COUNTY	\$183,797	\$3,000	\$70,590	\$37,285	\$0	\$0	\$1,141	\$674	\$296,487
MORGAN COUNTY	\$484,109	\$35,000	\$118,536	\$92,033	\$0	\$42,098	\$0	\$8,693	\$780,469
OBION COUNTY	\$753,450	\$29,000	\$235,010	\$162,325	\$2,550	\$0	\$0	\$91,390	\$1,273,725
UNION CITY	\$258,633	\$25,000	\$94,534	\$86,572	\$1,745	\$901	\$24,467	\$7,399	\$499,251
OVERTON COUNTY	\$375,610	\$18,500	\$353,134	\$116,632	\$0	\$32,434	\$23,611	\$35,526	\$955,447
PERRY COUNTY	\$230,325	\$12,000	\$88,884	\$48,104	\$0	\$13,075	\$0	\$16,586	\$408,974
PICKETT COUNTY	\$85,263	\$2,000	\$52,369	\$21,457	\$0	\$0	\$0	\$1,384	\$162,473
POLK COUNTY	\$408,717	\$13,167	\$114,612	\$113,655	\$0	\$0	\$14,750	\$2,724	\$667,625
PUTNAM COUNTY	\$1,366,464	\$64,000	\$671,286	\$461,895	\$1,500	\$80	\$6,598	\$40,257	\$2,612,080
RHEA COUNTY	\$591,927	\$28,500	\$227,397	\$177,052	\$0	\$12,587	\$0	\$3,592	\$1,041,055
DAYTON	\$49,018	\$1,000	\$12,470	\$17,685	\$0	\$0	\$0	\$2,996	\$83,169
ROANE COUNTY	\$1,084,025	\$69,750	\$415,310	\$358,516	\$4,930	\$1,889	\$12,333	\$64,145	\$2,010,898
HARRIMAN	\$299,378	\$7,000	\$87,902	\$87,465	\$1,715	\$1,046	\$0	\$5,142	\$489,648
ROBERTSON COUNTY	\$1,530,588	\$48,500	\$323,320	\$430,953	\$0	\$30,096	\$48,195	\$103,756	\$2,515,408
RUTHERFORD COUNTY	\$3,949,508	\$210,280	\$1,266,996	\$1,073,669	\$12,100	\$36,529	\$9,886	\$427,150	\$6,986,118
MURFREESBORO	\$1,105,789	\$40,800	\$376,095	\$336,726	\$0	\$0	\$0	\$80,645	\$1,940,055
SCOTT COUNTY	\$373,356	\$11,167	\$85,440	\$67,550	\$0	\$5,200	\$0	\$25,384	\$568,097
*ONEIDA	\$160,239	\$6,600	\$90,887	\$47,991	\$175	\$0	\$0	\$8,750	\$314,642
SEQUATCHIE COUNTY	\$270,979	\$12,000	\$51,590	\$46,145	\$0	\$0	\$0	\$207	\$380,921
SEVIER COUNTY	\$2,635,628	\$151,600	\$1,133,847	\$768,674	\$0	\$88,456	\$3,212	\$139,184	\$4,920,601
SHELBY COUNTY	\$5,712,993	\$163,568	\$3,978,382	\$1,788,789	\$18,300	\$46,005	\$4,285	\$150,120	\$11,862,442
MEMPHIS	\$22,499,346	\$61,314	\$12,038,287	\$6,917,074	\$139,215	\$118,044	\$1,703,474	\$362,598	\$43,839,352
SMITH COUNTY	\$468,721	\$16,000	\$97,349	\$116,172	\$1,300	\$0	\$0	\$4,416	\$703,958
STEWART COUNTY	\$263,504	\$5,000	\$111,439	\$63,046	\$0	\$164	\$5,675	\$13,935	\$462,763
SULLIVAN COUNTY	\$2,736,832	\$139,710	\$980,425	\$992,253	\$0	\$0	\$10,106	\$38,960	\$4,898,286

TABLE 36 2001-2002

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
BRISTOL	\$707,784	\$33,000	\$288,699	\$177,219	\$8,624	\$0	\$1,936	\$112,161	\$1,329,423
KINGSFORT	\$1,149,914	\$34,000	\$429,563	\$289,317	\$0	\$0	\$21,021	\$13,257	\$1,937,072
SUMNER COUNTY	\$4,227,356	\$269,755	\$1,571,394	\$1,405,834	\$0	\$262,500	\$59,593	\$126,012	\$7,922,444
TIPTON COUNTY	\$1,859,557	\$94,455	\$604,580	\$505,081	\$0	\$11,854	\$4,003	\$34,276	\$3,113,806
COVINGTON	\$128,684	\$8,500	\$53,130	\$33,989	\$705	\$16,138	\$3,301	\$6,676	\$251,123
TROUSDALE COUNTY	\$146,546	\$3,000	\$92,928	\$29,664	\$0	\$0	\$4,213	\$426	\$276,777
UNICOI COUNTY	\$357,756	\$39,500	\$136,074	\$119,447	\$0	\$0	\$0	\$1,470	\$654,247
UNION COUNTY	\$456,241	\$26,000	\$130,400	\$87,346	\$0	\$0	\$12,280	\$20,311	\$732,578
VAN BUREN COUNTY	\$123,282	\$9,000	\$33,143	\$24,809	\$0	\$0	\$0	\$0	\$190,234
WARREN COUNTY	\$842,875	\$56,000	\$252,335	\$164,976	\$3,400	\$0	\$9,805	\$135,716	\$1,465,107
WASHINGTON COUNTY	\$941,933	\$50,117	\$382,155	\$296,233	\$0	\$0	\$5,792	\$168,850	\$1,845,080
JOHNSON CITY	\$1,062,139	\$31,600	\$799,094	\$394,921	\$625	\$29,291	\$11,750	\$73,605	\$2,403,025
WAYNE COUNTY	\$325,653	\$28,750	\$83,350	\$63,865	\$3,410	\$455	\$1,120	\$8,245	\$514,848
WEAKLEY COUNTY	\$600,586	\$20,200	\$277,573	\$169,424	\$0	\$1,452	\$16,864	\$35,144	\$1,121,243
WHITE COUNTY	\$528,586	\$47,000	\$135,284	\$104,879	\$950	\$0	\$0	\$12,581	\$829,280
WILLIAMSON COUNTY	\$3,761,416	\$100,630	\$1,471,830	\$1,227,550	\$0	\$0	\$0	\$0	\$6,561,426
*FRANKLIN	\$1,083,333	\$23,467	\$361,310	\$313,250	\$1,056	\$5,276	\$16,455	\$72,229	\$1,876,376
WILSON COUNTY	\$2,176,273	\$109,500	\$1,074,114	\$854,376	\$0	\$147,372	\$40,486	\$41,063	\$4,443,184
*LEBANON	\$517,676	\$9,000	\$131,871	\$99,617	\$0	\$1,095	\$451	\$30,330	\$790,040
<b>GRAND TOTAL</b>	<b>\$157,104,055</b>	<b>\$5,282,550</b>	<b>\$64,427,932</b>	<b>\$45,681,818</b>	<b>\$254,793</b>	<b>\$2,215,735</b>	<b>\$3,628,217</b>	<b>\$5,590,553</b>	<b>\$284,185,653</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 37 2001-2002

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$0	\$206,080	\$29,971	\$0	\$0	\$6,047	\$575	\$242,673
CLINTON	\$0	\$64,170	\$7,578	\$0	\$5,783	\$2,148	\$0	\$79,679
OAK RIDGE	\$77,250	\$318,168	\$70,461	\$0	\$0	\$18,233	\$917	\$485,029
BEDFORD COUNTY	\$57,420	\$111,104	\$19,825	\$0	\$8,417	\$17,802	\$9,331	\$223,899
BENTON COUNTY	\$0	\$78,425	\$21,963	\$0	\$3,464	\$11,150	\$883	\$115,885
BLED SOE COUNTY	\$0	\$68,319	\$6,428	\$0	\$5,757	\$1,982	\$110	\$82,596
BLOUNT COUNTY	\$57,410	\$124,113	\$48,776	\$831	\$12,249	\$7,737	\$134	\$251,250
ALCOA	\$69,866	\$38,501	\$43,145	\$0	\$0	\$7,085	\$29,221	\$187,818
MARYVILLE	\$57,045	\$92,136	\$41,301	\$900	\$0	\$4,400	\$13,957	\$209,739
BRADLEY COUNTY	\$64,555	\$104,162	\$35,518	\$290	\$4,717	\$6,070	\$1,559	\$216,871
CLEVELAND	\$0	\$112,939	\$21,231	\$0	\$6,082	\$0	\$389	\$140,641
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$84,234	\$17,299	\$60	\$8,087	\$3,254	\$306	\$113,240
CARROLL COUNTY	\$0	\$49,819	\$7,700	\$0	\$9,917	\$7,650	\$0	\$75,086
*HOLLOW ROCK-BR	\$0	\$25,560	\$3,649	\$0	\$3,377	\$4,029	\$1,292	\$37,907
*HUNTINGDON	\$0	\$27,084	\$3,993	\$10	\$3,300	\$2,071	\$74	\$36,532
*MCKENZIE	\$35,646	\$17,062	\$9,962	\$0	\$4,240	\$2,635	\$0	\$69,545
*S. CARROLL	\$0	\$31,267	\$9,348	\$0	\$4,579	\$6,026	\$490	\$51,710
*W. CARROLL	\$30,100	\$0	\$4,321	\$0	\$0	\$1,823	\$503	\$36,747
CARTER COUNTY	\$45,931	\$81,160	\$30,871	\$50	\$3,644	\$13,060	\$1,867	\$176,583
ELIZABETHTON	\$49,185	\$79,857	\$27,749	\$0	\$5,137	\$7,807	\$5,914	\$175,649
CHEATHAM COUNTY	\$48,474	\$122,150	\$26,953	\$20	\$18,032	\$4,596	\$1,303	\$221,528
CHESTER COUNTY	\$0	\$57,208	\$6,156	\$0	\$420	\$4,402	\$154	\$68,340
CLAIBORNE COUNTY	\$50,329	\$39,794	\$19,553	\$0	\$1,160	\$4,196	\$947	\$115,979
CLAY COUNTY	\$0	\$38,340	\$5,671	\$0	\$0	\$2,248	\$1,357	\$47,616
COCKE COUNTY	\$0	\$61,544	\$16,132	\$0	\$6,494	\$6,840	\$92	\$91,102
NEWPORT	\$0	\$48,527	\$8,000	\$0	\$5,894	\$0	\$112	\$62,533
COFFEE COUNTY	\$34,301	\$97,316	\$34,973	\$0	\$6,294	\$995	\$231	\$174,110
MANCHESTER	\$0	\$89,139	\$25,795	\$185	\$2,993	\$839	\$6,237	\$125,188
TULLAHOMA	\$73,897	\$64,960	\$18,496	\$0	\$27,014	\$2,230	\$1,959	\$188,556
CROCKETT COUNTY	\$0	\$55,616	\$13,218	\$0	\$2,815	\$3,840	\$30	\$75,519
ALAMO	\$0	\$29,400	\$3,224	\$0	\$3,397	\$3,162	\$1,136	\$40,319
BELLS	\$0	\$23,739	\$2,746	\$30	\$7,960	\$803	\$2,622	\$37,900
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$84,219	\$1,096,769	\$296,907	\$0	\$7,022	\$25,153	\$13,691	\$1,523,761
DECATUR COUNTY	\$0	\$29,650	\$2,920	\$0	\$6,040	\$2,223	\$271	\$41,104
DEKALB COUNTY	\$0	\$89,501	\$13,389	\$30	\$9,417	\$8,689	\$1,323	\$122,349
DICKSON COUNTY	\$54,932	\$97,867	\$32,648	\$280	\$0	\$3,000	\$3,057	\$191,784
DYER COUNTY	\$32,172	\$97,027	\$21,790	\$480	\$16,758	\$27,588	\$6,312	\$202,127
DYERSBURG	\$45,469	\$66,209	\$18,308	\$0	\$8,222	\$8,922	\$3,894	\$151,024
FAYETTE COUNTY	\$36,415	\$76,870	\$24,427	\$100	\$803	\$4,483	\$1,360	\$144,458



TABLE 37 2001-2002

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ATHENS	\$40,080	\$21,720	\$10,851	\$0	\$7,132	\$13,305	\$1,786	\$94,874
ETOWAH	\$0	\$41,500	\$6,136	\$0	\$4,980	\$341	\$1,920	\$54,877
MCNAIRY COUNTY	\$0	\$62,443	\$5,283	\$0	\$1,049	\$2,927	\$30	\$71,732
MACON COUNTY	\$0	\$122,690	\$16,520	\$0	\$8,595	\$3,485	\$695	\$151,985
MADISON COUNTY	\$64,733	\$206,175	\$60,780	\$0	\$0	\$10,024	\$3,476	\$345,188
MARION COUNTY	\$51,198	\$68,412	\$23,455	\$462	\$8,385	\$5,954	\$1,756	\$159,622
*RICHARD CITY	\$0	\$27,370	\$2,094	\$0	\$0	\$1,763	\$108	\$31,335
MARSHALL COUNTY	\$0	\$101,789	\$24,369	\$0	\$38,182	\$15,837	\$1,565	\$181,742
MAURY COUNTY	\$55,113	\$186,657	\$59,954	\$0	\$500	\$25,001	\$21,805	\$349,030
MEIGS COUNTY	\$0	\$34,490	\$2,418	\$0	\$0	\$0	\$0	\$36,908
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$47,854	\$6,963	\$495	\$0	\$329	\$381	\$56,022
MONTGOMERY COUNTY	\$139,612	\$565,286	\$198,443	\$774	\$33,852	\$11,606	\$6,294	\$955,867
MOORE COUNTY	\$30,057	\$24,024	\$6,503	\$0	\$0	\$0	\$0	\$60,584
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$23,000	\$52,278	\$9,074	\$0	\$10,757	\$17,980	\$2,454	\$115,543
UNION CITY	\$44,205	\$2,331	\$11,135	\$0	\$3,085	\$1,918	\$524	\$63,198
OVERTON COUNTY	\$0	\$145,768	\$17,114	\$0	\$7,551	\$10,447	\$391	\$181,271
PERRY COUNTY	\$28,880	\$21,479	\$7,581	\$0	\$300	\$0	\$118	\$58,358
PICKETT COUNTY	\$0	\$45,160	\$6,991	\$0	\$0	\$1,518	\$0	\$53,669
POLK COUNTY	\$0	\$49,553	\$9,749	\$0	\$3,918	\$4,532	\$888	\$68,640
PUTNAM COUNTY	\$0	\$173,066	\$44,367	\$0	\$43,113	\$22,121	\$1,374	\$284,041
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$7,810	\$2,324	\$0	\$0	\$0	\$0	\$10,134
ROANE COUNTY	\$65,511	\$85,161	\$26,424	\$0	\$4,686	\$2,746	\$1,630	\$186,158
HARRIMAN	\$0	\$75,144	\$19,676	\$0	\$5,938	\$931	\$44	\$101,733
ROBERTSON COUNTY	\$60,541	\$71,759	\$25,307	\$0	\$0	\$3,291	\$893	\$161,791
RUTHERFORD COUNTY	\$152,489	\$218,037	\$92,026	\$0	\$1,157	\$24,118	\$1,833	\$489,660
MURFREESBORO	\$71,235	\$188,636	\$64,129	\$0	\$20,634	\$27,708	\$3,370	\$375,712
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$60,205	\$13,757	\$10	\$6,086	\$2,411	\$1,683	\$84,152
SEQUATCHIE COUNTY	\$40,726	\$27,882	\$8,707	\$0	\$5,030	\$2,755	\$391	\$85,491
SEVIER COUNTY	\$67,268	\$387,686	\$94,705	\$0	\$37,242	\$16,436	\$2,063	\$605,400
SHELBY COUNTY	\$374,528	\$571,095	\$175,614	\$3,565	\$34,714	\$4,557	\$14,362	\$1,178,435
MEMPHIS	\$299,183	\$2,162,420	\$524,660	\$0	\$84,994	\$127,038	\$48,963	\$3,247,258
SMITH COUNTY	\$0	\$75,963	\$16,798	\$0	\$9,486	\$9,551	\$257	\$112,055
STEWART COUNTY	\$0	\$52,409	\$7,757	\$0	\$4,497	\$5,063	\$242	\$69,968
SULLIVAN COUNTY	\$57,850	\$192,454	\$76,344	\$0	\$5,688	\$8,890	\$1,209	\$342,435
BRISTOL	\$75,358	\$94,972	\$28,930	\$0	\$7,488	\$8,538	\$548	\$215,834
KINGSPORT	\$63,551	\$77,719	\$34,460	\$0	\$0	\$4,810	\$1,973	\$182,513
SUMNER COUNTY	\$65,450	\$299,952	\$82,123	\$205	\$0	\$33,523	\$32,134	\$513,387

TABLE 37 2001-2002

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
TIPTON COUNTY	\$38,140	\$185,891	\$52,147	\$0	\$7,546	\$17,787	\$3,731	\$305,242
COVINGTON	\$0	\$76,680	\$14,049	\$0	\$5,046	\$285	\$1,117	\$97,177
TROUSDALE COUNTY	\$0	\$41,612	\$4,552	\$0	\$9,134	\$612	\$769	\$56,679
UNICOI COUNTY	\$0	\$57,929	\$12,327	\$0	\$0	\$6,393	\$517	\$77,166
UNION COUNTY	\$0	\$98,371	\$13,160	\$0	\$5,831	\$3,505	\$264	\$121,131
VAN BUREN COUNTY	\$0	\$47,834	\$4,799	\$0	\$7,597	\$2,902	\$225	\$63,357
WARREN COUNTY	\$0	\$245,639	\$30,099	\$0	\$6,674	\$23,140	\$849	\$306,401
WASHINGTON COUNTY	\$51,639	\$49,437	\$25,276	\$0	\$10,534	\$528	\$432	\$137,846
JOHNSON CITY	\$54,942	\$85,279	\$37,797	\$10	\$4,758	\$8,751	\$783	\$192,320
WAYNE COUNTY	\$0	\$23,448	\$9,147	\$0	\$4,277	\$2,814	\$0	\$39,686
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$29,278	\$31,022	\$5,719	\$0	\$2,111	\$4,500	\$12	\$72,642
WILLIAMSON COUNTY	\$79,374	\$421,961	\$122,123	\$0	\$4,155	\$54,366	\$4,028	\$686,007
*FRANKLIN	\$81,072	\$191,644	\$63,418	\$342	\$9,906	\$8,104	\$4,927	\$359,413
WILSON COUNTY	\$60,600	\$117,694	\$49,166	\$0	\$24,456	\$17,165	\$0	\$269,081
*LEBANON	\$0	\$138,513	\$25,366	\$0	\$6,099	\$8,375	\$7,866	\$186,219
<b>GRAND TOTAL</b>	<b>\$4,017,092</b>	<b>\$16,849,427</b>	<b>\$4,367,229</b>	<b>\$11,170</b>	<b>\$1,044,658</b>	<b>\$1,199,239</b>	<b>\$483,933</b>	<b>\$27,972,748</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 38 2001-2002

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
ANDERSON COUNTY	\$23,063	\$990,451	\$186,623	\$82,505	\$135,250	\$1,477,492	\$195,082	\$283	\$3,090,749
CLINTON	\$0	\$155,300	\$28,623	\$13,737	\$10,313	\$119,852	\$22,296	\$0	\$350,121
OAK RIDGE	\$29,352	\$1,164,332	\$260,737	\$57,056	\$114,736	\$1,042,645	\$103,382	\$15,400	\$2,787,640
BEDFORD COUNTY	\$0	\$642,105	\$62,415	\$93,500	\$264,667	\$1,394,258	\$50,296	\$0	\$2,507,241
BENTON COUNTY	\$0	\$232,150	\$88,603	\$1,010	\$13,997	\$514,622	\$99,245	\$1,355	\$950,982
BLED SOE COUNTY	\$0	\$204,080	\$24,050	\$12,645	\$58,247	\$296,329	\$35,090	\$0	\$630,441
BLOUNT COUNTY	\$0	\$1,539,887	\$454,642	\$73,000	\$141,212	\$1,845,432	\$96,193	\$0	\$4,150,366
ALCOA	\$0	\$215,210	\$89,772	\$33,537	\$73,399	\$338,855	\$56,054	\$2,661	\$809,488
MARYVILLE	\$63,058	\$275,658	\$122,855	\$38,804	\$304,779	\$793,729	\$42,244	\$527	\$1,641,654
BRADLEY COUNTY	\$50,748	\$448,544	\$162,477	\$148,446	\$632,679	\$1,590,423	\$75,625	\$10,197	\$3,119,139
CLEVELAND	\$0	\$18,999	\$7,484	\$86,207	\$628,784	\$1,037,887	\$86,854	\$0	\$1,866,215
CAMPBELL COUNTY	\$753,859	\$42,640	\$221,995	\$72,778	\$14,000	\$1,006,730	\$69,273	\$0	\$2,181,275
CANNON COUNTY	\$0	\$148,157	\$23,734	\$2,080	\$10,421	\$368,971	\$22,657	\$0	\$576,020
CARROLL COUNTY	\$0	\$13,629	\$1,417	\$0	\$3,259	\$40,571	\$9,332	\$67	\$68,275
*HOLLOW ROCK-BR	\$18,953	\$20,568	\$4,595	\$12,927	\$90,128	\$111,954	\$29,110	\$70	\$288,305
*HUNTINGDON	\$0	\$168,247	\$22,907	\$27,650	\$0	\$233,489	\$42,064	\$14,474	\$508,831
*MCKENZIE	\$0	\$102,734	\$10,463	\$24,603	\$6,313	\$184,819	\$9,864	\$115	\$338,911
*S. CARROLL	\$0	\$25,757	\$4,058	\$8,397	\$16,903	\$30,666	\$7,483	\$105	\$93,369
*W. CARROLL	\$0	\$99,804	\$12,915	\$0	\$1,992	\$170,614	\$20,524	\$42,891	\$348,740
CARTER COUNTY	\$0	\$642,431	\$223,125	\$0	\$40,004	\$942,452	\$96,275	\$0	\$1,944,287
ELIZABETHTON	\$28,142	\$178,204	\$79,753	\$48,476	\$35,919	\$373,909	\$25,735	\$4,308	\$774,446
CHEATHAM COUNTY	\$0	\$936,107	\$124,164	\$97,828	\$40,615	\$1,147,448	\$97,496	\$0	\$2,443,658
CHESTER COUNTY	\$3,248	\$241,714	\$26,781	\$31,000	\$7,972	\$403,192	\$85,183	\$2,544	\$801,634
CLAIBORNE COUNTY	\$0	\$363,706	\$25,869	\$98,771	\$88,296	\$774,083	\$147,589	\$0	\$1,498,314
CLAY COUNTY	\$0	\$146,660	\$17,563	\$29,135	\$11,890	\$231,882	\$28,708	\$966	\$466,804
COCKE COUNTY	\$0	\$454,350	\$131,905	\$85,591	\$72,137	\$674,634	\$45,389	\$3,625	\$1,467,631
NEWPORT	\$0	\$9,196	\$915	\$18,487	\$65,000	\$151,384	\$1,196	\$0	\$246,178
COFFEE COUNTY	\$0	\$378,672	\$121,624	\$0	\$9,389	\$631,969	\$35,931	\$15,967	\$1,193,552
MANCHESTER	\$0	\$125,503	\$45,154	\$24,362	\$4,952	\$238,263	\$45,957	\$8,567	\$492,758
TULLAHOMA	\$0	\$488,891	\$143,895	\$79,462	\$160,842	\$729,187	\$57,938	\$0	\$1,660,215
CROCKETT COUNTY	\$0	\$138,735	\$24,556	\$41,401	\$29,987	\$331,737	\$28,845	\$10,346	\$605,607
ALAMO	\$0	\$17,680	\$1,676	\$7,923	\$55,785	\$48,425	\$0	\$500	\$131,989
BELLS	\$0	\$38,103	\$5,789	\$7,958	\$9,787	\$40,910	\$9,520	\$75	\$112,142
CUMBERLAND COUNTY	\$0	\$692,556	\$231,910	\$187,829	\$84,925	\$1,083,837	\$113,838	\$5,839	\$2,400,734
DAVIDSON COUNTY	\$631,612	\$13,369,347	\$4,207,035	\$397,192	\$1,247,891	\$14,387,275	\$1,291,826	\$64,174	\$35,596,352
DECATUR COUNTY	\$0	\$115,007	\$9,386	\$82,884	\$0	\$309,961	\$51,205	\$5,278	\$573,721
DEKALB COUNTY	\$0	\$186,713	\$22,263	\$37,620	\$2,186	\$471,873	\$61,689	\$1,005	\$783,349

TABLE 38 2001-2002

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
DICKSON COUNTY	\$0	\$8,280	\$704	\$260,158	\$1,252,875	\$1,541,473	\$61,354	\$3,358	\$3,128,202
DYER COUNTY	\$0	\$312,886	\$74,563	\$169,634	\$95,747	\$590,000	\$51,534	\$0	\$1,294,364
DYERSBURG	\$38,244	\$632,823	\$144,940	\$52,302	\$38,602	\$825,313	\$34,357	\$18,703	\$1,785,284
FAYETTE COUNTY	\$0	\$390,512	\$57,386	\$76,757	\$569,310	\$594,904	\$40,266	\$4,865	\$1,734,000
FENTRESS COUNTY	\$0	\$181,942	\$14,444	\$0	\$13,005	\$426,778	\$52,928	\$0	\$689,097
FRANKLIN COUNTY	\$0	\$585,282	\$91,889	\$91,833	\$0	\$1,038,986	\$256,378	\$0	\$2,064,368
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$185,155	\$15,695	\$205	\$97,566	\$253,195	\$78,622	\$1,996	\$632,434
*MILAN	\$0	\$193,450	\$35,067	\$37,738	\$53,540	\$296,327	\$60,698	\$0	\$676,820
*TRENTON	\$0	\$134,758	\$14,557	\$33,677	\$39,953	\$258,686	\$17,271	\$359	\$499,261
*BRADFORD	\$12,281	\$64,731	\$6,219	\$12,898	\$8,037	\$58,394	\$10,084	\$0	\$172,644
*GIBSON CO. SPEC.	\$0	\$302,324	\$47,022	\$41,123	\$20,190	\$334,768	\$25,509	\$0	\$770,936
GILES COUNTY	\$0	\$284,403	\$90,181	\$73,390	\$126,349	\$825,668	\$54,333	\$0	\$1,454,324
GRAINGER COUNTY	\$0	\$229,881	\$21,207	\$50,000	\$10,210	\$387,750	\$59,432	\$0	\$758,480
GREENE COUNTY	\$43,271	\$636,344	\$206,700	\$0	\$51,118	\$1,069,849	\$77,870	\$3,077	\$2,088,229
GREENEVILLE	\$39,963	\$389,030	\$157,614	\$41,031	\$20,285	\$557,330	\$68,577	\$4,462	\$1,278,292
GRUNDY COUNTY	\$0	\$233,027	\$25,608	\$42,115	\$14,626	\$405,651	\$61,419	\$0	\$782,446
HAMBLÉN COUNTY	\$0	\$1,059,013	\$287,384	\$0	\$109,360	\$1,524,857	\$99,752	\$1,648	\$3,082,014
HAMILTON COUNTY	\$145,275	\$5,517,204	\$2,453,875	\$292,032	\$964,720	\$6,991,926	\$492,190	\$417,809	\$17,275,031
HANCOCK COUNTY	\$0	\$67,586	\$5,645	\$0	\$15,864	\$247,776	\$25,018	\$0	\$361,889
HARDEMAN COUNTY	\$0	\$419,119	\$35,660	\$98,455	\$28,559	\$610,324	\$74,705	\$1,175	\$1,267,997
HARDIN COUNTY	\$0	\$331,031	\$130,286	\$78,911	\$5,177	\$653,059	\$125,700	\$1,466	\$1,325,630
HAWKINS COUNTY	\$0	\$757,530	\$206,813	\$1,000	\$98,291	\$1,183,583	\$63,657	\$7,025	\$2,317,899
ROGERSVILLE	\$0	\$33,010	\$8,534	\$11,488	\$65,632	\$112,221	\$6,654	\$0	\$237,539
HAYWOOD COUNTY	\$0	\$356,014	\$67,385	\$52,820	\$1,486	\$495,255	\$36,837	\$1,276	\$1,011,073
HENDERSON COUNTY	\$0	\$342,509	\$33,997	\$61,000	\$65,340	\$607,931	\$22,857	\$87,756	\$1,221,390
LEXINGTON	\$24,305	\$177,808	\$43,060	\$22,868	\$11,072	\$167,459	\$13,368	\$0	\$459,940
HENRY COUNTY	\$0	\$0	\$0	\$52,975	\$394,567	\$519,528	\$0	\$0	\$967,070
*PARIS	\$0	\$163,542	\$18,620	\$28,370	\$25,030	\$226,526	\$30,584	\$8,467	\$501,139
HICKMAN COUNTY	\$0	\$0	\$0	\$26,569	\$380,840	\$734,002	\$32,648	\$0	\$1,174,059
HOUSTON COUNTY	\$0	\$201,814	\$16,130	\$2,159	\$16,245	\$329,049	\$18,855	\$266	\$584,518
HUMPHREYS COUNTY	\$32,178	\$346,971	\$66,225	\$0	\$0	\$539,036	\$37,754	\$2,701	\$1,024,865
JACKSON COUNTY	\$0	\$161,994	\$17,649	\$0	\$21,392	\$261,035	\$42,858	\$0	\$504,928
JEFFERSON COUNTY	\$0	\$766,212	\$271,003	\$81,809	\$280,968	\$1,009,622	\$834,340	\$0	\$3,243,954
JOHNSON COUNTY	\$0	\$266,817	\$58,131	\$0	\$104,124	\$470,759	\$69,700	\$4,989	\$974,520
KNOX COUNTY	\$0	\$8,335,003	\$1,522,362	\$236,435	\$769,681	\$9,834,984	\$829,539	\$8,610	\$21,536,614
LAKE COUNTY	\$0	\$79,497	\$6,158	\$18,998	\$0	\$212,990	\$27,653	\$0	\$345,296

TABLE 38 2001-2002

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
LAUDERDALE COUNTY	\$33,021	\$222,889	\$43,411	\$67,771	\$376,773	\$592,401	\$209	\$0	\$1,336,475
LAWRENCE COUNTY	\$0	\$672,656	\$120,614	\$74,848	\$53,081	\$1,375,371	\$95,950	\$3,515	\$2,396,035
LEWIS COUNTY	\$41,272	\$126,246	\$20,757	\$25,665	\$9,592	\$266,732	\$19,698	\$3,211	\$513,173
LINCOLN COUNTY	\$0	\$318,037	\$57,824	\$0	\$14,397	\$918,489	\$56,646	\$10,800	\$1,376,193
FAYETTEVILLE	\$92,069	\$0	\$14,680	\$19,779	\$9,829	\$191,555	\$34,497	\$3,869	\$366,278
LOUDON COUNTY	\$0	\$422,822	\$86,245	\$56,800	\$445,315	\$609,298	\$48,167	\$10,881	\$1,679,528
LENOIR CITY	\$39,251	\$181,103	\$46,701	\$33,011	\$25,328	\$482,187	\$37,557	\$0	\$845,138
MCMINN COUNTY	\$26,845	\$552,803	\$172,883	\$43,423	\$0	\$990,259	\$52,876	\$65,371	\$1,904,460
ATHENS	\$0	\$137,948	\$42,480	\$10,622	\$0	\$314,600	\$0	\$0	\$505,650
ETOWAH	\$0	\$58,999	\$13,684	\$11,721	\$0	\$58,369	\$4,635	\$263	\$147,671
MCNAIRY COUNTY	\$0	\$347,040	\$44,870	\$142,563	\$0	\$623,061	\$60,374	\$108	\$1,218,016
MACON COUNTY	\$0	\$425,559	\$49,432	\$147,683	\$4,255	\$633,129	\$63,813	\$0	\$1,323,871
MADISON COUNTY	\$47,718	\$1,388,946	\$333,277	\$102,341	\$58,050	\$2,403,350	\$158,613	\$3,454	\$4,495,749
MARION COUNTY	\$0	\$357,631	\$77,451	\$66,560	\$29,939	\$904,779	\$91,099	\$1,530	\$1,528,989
*RICHARD CITY	\$0	\$37,160	\$2,788	\$5,433	\$4,344	\$48,446	\$7,545	\$2,075	\$107,791
MARSHALL COUNTY	\$43,550	\$687,667	\$209,084	\$42,865	\$30,125	\$957,321	\$159,248	\$0	\$2,129,860
MAURY COUNTY	\$0	\$1,127,978	\$424,272	\$90,009	\$66,520	\$1,930,819	\$131,513	\$49	\$3,771,160
MEIGS COUNTY	\$24,140	\$181,071	\$15,188	\$14,426	\$5,506	\$229,232	\$36,851	\$0	\$506,414
MONROE COUNTY	\$450,470	\$4,500	\$147,471	\$120,023	\$50,569	\$659,237	\$114,048	\$0	\$1,546,318
SWEETWATER	\$0	\$136,964	\$28,385	\$25,847	\$10,979	\$155,171	\$29,902	\$1,059	\$388,307
MONTGOMERY COUNTY	\$124,526	\$2,443,348	\$768,740	\$202,189	\$1,100,226	\$3,369,338	\$422,822	\$4,694	\$8,435,883
MOORE COUNTY	\$0	\$226,503	\$45,478	\$20,176	\$0	\$226,895	\$28,397	\$0	\$547,449
MORGAN COUNTY	\$0	\$317,466	\$30,919	\$0	\$31,114	\$633,831	\$0	\$0	\$1,013,330
OBION COUNTY	\$0	\$536,116	\$64,379	\$74,802	\$25,833	\$762,022	\$108,223	\$464	\$1,571,839
UNION CITY	\$0	\$227,469	\$48,200	\$9,141	\$2,866	\$326,456	\$25,107	\$0	\$639,239
OVERTON COUNTY	\$0	\$410,927	\$52,348	\$73,067	\$59,777	\$530,632	\$134,512	\$140	\$1,261,403
PERRY COUNTY	\$0	\$142,995	\$19,290	\$15,950	\$7,689	\$238,133	\$17,946	\$0	\$442,003
PICKETT COUNTY	\$0	\$111,028	\$16,895	\$23,848	\$4,800	\$146,411	\$20,256	\$1,500	\$324,738
POLK COUNTY	\$0	\$200,314	\$49,849	\$62,777	\$34,539	\$388,291	\$60,831	\$25	\$796,626
PUTNAM COUNTY	\$0	\$568,026	\$165,569	\$61,063	\$778,843	\$2,090,580	\$106,746	\$0	\$3,770,827
RHEA COUNTY	\$0	\$411,060	\$136,469	\$0	\$1,116	\$0	\$39,787	\$0	\$588,432
DAYTON	\$0	\$51,784	\$14,523	\$7,623	\$252	\$71,602	\$5,116	\$0	\$150,900
ROANE COUNTY	\$0	\$67,784	\$21,454	\$49,964	\$675,642	\$1,029,894	\$42,745	\$29,343	\$1,916,826
HARRIMAN	\$0	\$132,271	\$39,633	\$24,286	\$55,967	\$256,774	\$26,536	\$608	\$536,075
ROBERTSON COUNTY	\$31,176	\$84,166	\$17,263	\$137,062	\$919,136	\$1,545,416	\$92,603	\$6,924	\$2,833,746
RUTHERFORD COUNTY	\$0	\$2,664,431	\$754,419	\$251,330	\$307,232	\$4,687,593	\$252,482	\$72,820	\$8,990,307
MURFREESBORO	\$0	\$704,631	\$211,048	\$78,948	\$334,699	\$1,306,917	\$104,633	\$7,913	\$2,748,789

TABLE 38 2001-2002

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT OPERATION OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCE	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURE FOR OPERATION OF PLANT
SCOTT COUNTY	\$42,706	\$210,910	\$20,204	\$26,133	\$0	\$562,136	\$67,510	\$444	\$930,043
*ONEIDA	\$0	\$238,572	\$36,988	\$30,060	\$0	\$218,471	\$74,566	\$12,687	\$611,344
SEQUATCHIE COUNTY	\$0	\$210,561	\$42,713	\$13,712	\$25,303	\$362,897	\$50,437	\$17,730	\$723,353
SEVIER COUNTY	\$0	\$1,677,701	\$465,254	\$120,951	\$21,036	\$2,353,359	\$154,999	\$0	\$4,793,300
SHELBY COUNTY	\$0	\$8,254,784	\$1,796,090	\$394,444	\$243,966	\$4,838,393	\$451,119	\$60,466	\$16,039,262
MEMPHIS	\$347,906	\$28,870,780	\$7,460,273	\$10,025	\$12,377,605	\$16,943,886	\$3,836,884	\$32,258	\$69,879,617
SMITH COUNTY	\$0	\$192,855	\$22,558	\$37,212	\$12,127	\$470,008	\$11,497	\$840	\$747,097
STEWART COUNTY	\$0	\$288,718	\$34,965	\$42,226	\$9,832	\$491,938	\$33,694	\$1,917	\$903,290
SULLIVAN COUNTY	\$0	\$2,100,857	\$806,994	\$0	\$41,113	\$2,296,078	\$103,833	\$0	\$5,348,875
BRISTOL	\$38,405	\$59,367	\$20,609	\$0	\$534,578	\$827,403	\$40,926	\$4,102	\$1,525,390
KINGSPORT	\$0	\$1,225,154	\$367,166	\$58,296	\$37,008	\$1,109,085	\$113,817	\$35	\$2,910,561
SUMNER COUNTY	\$34,003	\$2,572,819	\$726,726	\$157,527	\$504,635	\$3,451,288	\$285,976	\$35,755	\$7,768,729
TIPTON COUNTY	\$0	\$1,051,544	\$272,384	\$145,023	\$26,661	\$1,307,096	\$124,590	\$1,893	\$2,929,191
COVINGTON	\$0	\$93,908	\$13,648	\$9,103	\$10,837	\$168,076	\$12,865	\$21	\$308,458
TROUSDALE COUNTY	\$80,092	\$0	\$7,225	\$52,430	\$13,007	\$182,085	\$15,874	\$1,495	\$352,208
UNICOI COUNTY	\$263,723	\$0	\$67,632	\$71,033	\$41,918	\$437,132	\$38,953	\$803	\$921,194
UNION COUNTY	\$0	\$301,323	\$24,284	\$46,408	\$47,663	\$575,716	\$31,540	\$0	\$1,026,934
VAN BUREN COUNTY	\$0	\$93,991	\$9,665	\$40,750	\$23,142	\$143,311	\$16,465	\$299	\$327,623
WARREN COUNTY	\$0	\$854,619	\$100,531	\$94,024	\$13,030	\$1,165,085	\$161,979	\$0	\$2,389,268
WASHINGTON COUNTY	\$0	\$456,509	\$103,989	\$10,414	\$546,446	\$1,237,618	\$79,554	\$10,060	\$2,444,590
JOHNSON CITY	\$0	\$979,468	\$281,697	\$0	\$118,243	\$1,629,871	\$75,605	\$0	\$3,084,884
WAYNE COUNTY	\$0	\$186,633	\$21,431	\$86,482	\$51,756	\$594,804	\$37,281	\$0	\$978,387
WEAKLEY COUNTY	\$0	\$227,365	\$46,262	\$61,273	\$507,421	\$900,843	\$18,688	\$0	\$1,761,852
WHITE COUNTY	\$0	\$468,810	\$45,751	\$63,354	\$6,500	\$558,866	\$46,208	\$0	\$1,189,489
WILLIAMSON COUNTY	\$67,241	\$191,984	\$72,923	\$113,915	\$4,244,768	\$3,159,369	\$40,720	\$1,953	\$7,892,873
*FRANKLIN	\$763,640	\$87,118	\$246,621	\$55,864	\$111,356	\$740,632	\$84,820	\$2,578	\$2,092,629
WILSON COUNTY	\$0	\$994,617	\$409,757	\$150,022	\$408,351	\$2,057,421	\$199,869	\$0	\$4,220,037
*LEBANON	\$0	\$413,517	\$68,618	\$36,027	\$14,383	\$463,198	\$81,842	\$1,398	\$1,078,983
<b>GRAND TOTAL</b>	<b>\$4,529,306</b>	<b>\$118,172,151</b>	<b>\$31,487,372</b>	<b>\$8,233,875</b>	<b>\$35,785,435</b>	<b>\$152,969,409</b>	<b>\$16,176,383</b>	<b>\$1,208,697</b>	<b>\$368,562,628</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 39 2001-2002

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$0	\$359,244	\$61,543	\$264,734	\$0	\$35,597	\$93,066	\$814,184	\$3,904,933
CLINTON	\$0	\$0	\$0	\$15,520	\$1,000	\$2,000	\$350	\$18,870	\$368,991
OAK RIDGE	\$29,352	\$535,213	\$123,321	\$87,503	\$0	\$155,896	\$683	\$931,968	\$3,719,608
BEDFORD COUNTY	\$0	\$412,828	\$44,794	\$173,698	\$0	\$118,525	\$21,026	\$770,871	\$3,278,112
BENTON COUNTY	\$32,360	\$221,750	\$69,989	\$67,634	\$13,000	\$48,673	\$500	\$453,906	\$1,404,888
BLED SOE COUNTY	\$47,416	\$131,666	\$22,321	\$28,262	\$0	\$30,366	\$0	\$260,031	\$890,472
BLOUNT COUNTY	\$54,253	\$506,375	\$133,737	\$161,504	\$65,910	\$289,723	\$18,942	\$1,230,444	\$5,380,810
ALCOA	\$0	\$53,705	\$33,549	\$160,967	\$6,422	\$44,181	\$82,028	\$380,852	\$1,190,340
MARYVILLE	\$70,811	\$174,530	\$70,569	\$127,706	\$8,433	\$103,539	\$1,013	\$556,601	\$2,198,255
BRADLEY COUNTY	\$44,826	\$343,872	\$102,819	\$17,500	\$0	\$261,643	\$6,838	\$777,498	\$3,896,637
CLEVELAND	\$50,925	\$286,140	\$88,986	\$215,673	\$17,351	\$167,538	\$0	\$826,613	\$2,692,828
CAMPBELL COUNTY	\$26,199	\$160,853	\$47,307	\$101,172	\$0	\$18,947	\$3,506	\$357,984	\$2,539,259
CANNON COUNTY	\$0	\$90,956	\$19,975	\$18,743	\$0	\$17,182	\$410	\$147,266	\$723,286
CARROLL COUNTY	\$4,654	\$18,799	\$4,348	\$22,046	\$0	\$9,183	\$523	\$59,553	\$127,828
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$13,710	\$0	\$0	\$0	\$13,710	\$302,015
*HUNTINGDON	\$27,734	\$24,517	\$6,966	\$49,118	\$0	\$1,717	\$3,946	\$113,998	\$622,829
*MCKENZIE	\$0	\$68,258	\$7,301	\$47,988	\$0	\$19,862	\$733	\$144,142	\$483,053
*S. CARROLL	\$0	\$0	\$0	\$27,214	\$0	\$695	\$95	\$28,004	\$121,373
*W. CARROLL	\$32,401	\$24,480	\$7,260	\$79,780	\$0	\$37,451	\$1,697	\$183,069	\$531,809
CARTER COUNTY	\$27,951	\$251,664	\$94,163	\$115,340	\$0	\$77,488	\$9,959	\$576,565	\$2,520,852
ELIZABETHTON	\$30,763	\$111,861	\$34,941	\$139,577	\$0	\$11,151	\$759	\$329,052	\$1,103,498
CHEATHAM COUNTY	\$0	\$203,229	\$29,699	\$401,494	\$75,966	\$85,880	\$36,620	\$832,888	\$3,276,546
CHESTER COUNTY	\$0	\$89,917	\$8,529	\$49,372	\$0	\$42,873	\$0	\$190,691	\$992,325
CLAIBORNE COUNTY	\$20,972	\$302,391	\$27,893	\$173,514	\$0	\$0	\$17,236	\$542,006	\$2,040,320
CLAY COUNTY	\$19,404	\$0	\$2,486	\$4,427	\$0	\$17,612	\$182	\$44,111	\$510,915
COCKE COUNTY	\$38,088	\$179,553	\$55,199	\$28,702	\$0	\$94,157	\$872	\$396,571	\$1,864,202
NEWPORT	\$0	\$0	\$0	\$82,522	\$880	\$4,127	\$0	\$87,529	\$333,707
COFFEE COUNTY	\$32,189	\$105,569	\$37,817	\$51,580	\$0	\$82,799	\$0	\$309,954	\$1,503,506
MANCHESTER	\$29,931	\$30,587	\$15,255	\$53,991	\$0	\$20,150	\$2,634	\$152,548	\$645,306
TULLAHOMA	\$0	\$409,563	\$92,665	\$215,077	\$0	\$14,518	\$0	\$731,823	\$2,392,038
CROCKETT COUNTY	\$0	\$89,132	\$15,897	\$100,986	\$0	\$52,855	\$5,987	\$264,857	\$870,464
ALAMO	\$0	\$0	\$0	\$32,784	\$0	\$1,686	\$0	\$34,470	\$166,459
BELLS	\$0	\$95	\$22	\$105,752	\$0	\$2,335	\$0	\$108,204	\$220,346
CUMBERLAND COUNTY	\$32,293	\$201,336	\$67,548	\$365,715	\$9,300	\$50,424	\$6,263	\$732,879	\$3,133,613
DAVIDSON COUNTY	\$458,278	\$6,810,498	\$1,668,016	\$289,208	\$378,523	\$2,266,873	\$7,675	\$11,879,071	\$47,475,423
DECATUR COUNTY	\$3,640	\$57,811	\$5,575	\$48,974	\$0	\$3,982	\$2,283	\$122,265	\$695,986
DEKALB COUNTY	\$30,115	\$71,879	\$15,768	\$7,294	\$0	\$55,672	\$0	\$180,728	\$964,077
DICKSON COUNTY	\$49,766	\$461,682	\$107,091	\$300,028	\$0	\$970	\$3,061	\$922,598	\$4,050,800
DYER COUNTY	\$0	\$311,771	\$52,648	\$294,884	\$20,387	\$171,095	\$2,167	\$852,952	\$2,147,316
DYERSBURG	\$0	\$0	\$0	\$163,067	\$7,001	\$108,954	\$21,676	\$300,698	\$2,085,982
FAYETTE COUNTY	\$37,492	\$195,109	\$49,087	\$90,303	\$0	\$127,971	\$1,372	\$501,334	\$2,235,334
FENTRESS COUNTY	\$21,012	\$18,503	\$3,094	\$5,595	\$44,166	\$10,000	\$5,502	\$107,872	\$796,969
FRANKLIN COUNTY	\$43,001	\$131,902	\$50,630	\$695,914	\$7,987	\$68,485	\$2,773	\$1,000,692	\$3,065,060
GIBSON COUNTY	N/A	N/A	N/A	\$0	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$48,852	\$7,474	\$28,398	\$0	\$9,899	\$40,608	\$135,231	\$767,665

TABLE 39 2001-2002

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
*MILAN	\$33,546	\$59,057	\$19,899	\$85,701	\$0	\$44,505	\$0	\$242,708	\$919,528
*TRENTON	\$0	\$49,284	\$5,070	\$53,084	\$6,086	\$70,135	\$607	\$184,266	\$683,527
*BRADFORD	\$24,562	\$0	\$1,770	\$16,189	\$0	\$4,312	\$599	\$47,432	\$220,076
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$98,802	\$0	\$98,802	\$869,738
GILES COUNTY	\$48,612	\$197,765	\$58,050	\$76,577	\$61,180	\$67,495	\$16,345	\$526,024	\$1,980,348
GRAINGER COUNTY	\$49,264	\$116,578	\$20,370	\$60,331	\$0	\$6,711	\$24,878	\$278,132	\$1,036,612
GREENE COUNTY	\$15,664	\$172,165	\$51,798	\$273,878	\$19,886	\$39,266	\$14,186	\$586,843	\$2,675,072
GREENEVILLE	\$0	\$113,531	\$32,570	\$125,439	\$408	\$5,641	\$247	\$277,836	\$1,556,128
GRUNDY COUNTY	\$43,070	\$69,396	\$15,162	\$71,072	\$0	\$52,568	\$0	\$251,268	\$1,033,714
HAMBLEN COUNTY	\$38,549	\$424,225	\$109,370	\$231,517	\$60,284	\$14,611	\$1,455	\$880,011	\$3,962,025
HAMILTON COUNTY	\$269,585	\$2,623,128	\$835,228	\$1,261,235	\$0	\$110,267	\$6,279	\$5,105,722	\$22,380,753
HANCOCK COUNTY	\$13,390	\$0	\$1,030	\$23,975	\$0	\$255	\$0	\$38,650	\$400,539
HARDEMAN COUNTY	\$26,389	\$178,440	\$37,239	\$37,593	\$0	\$57,380	\$1,473	\$338,514	\$1,606,511
HARDIN COUNTY	\$33,072	\$107,521	\$44,396	\$56,737	\$39,672	\$63,477	\$994	\$345,869	\$1,671,499
HAWKINS COUNTY	\$28,514	\$350,900	\$91,751	\$260,816	\$10,277	\$41,691	\$10,373	\$794,322	\$3,112,221
ROGERSVILLE	\$0	\$0	\$0	\$66,272	\$0	\$2,503	\$0	\$68,775	\$306,314
HAYWOOD COUNTY	\$34,034	\$85,726	\$25,451	\$249,379	\$0	\$40,099	\$157	\$434,846	\$1,445,919
HENDERSON COUNTY	\$26,655	\$44,784	\$12,864	\$81,679	\$0	\$43,221	\$2,082	\$211,285	\$1,432,675
LEXINGTON	\$0	\$0	\$0	\$53,108	\$0	\$23,658	\$0	\$76,766	\$536,706
HENRY COUNTY	\$34,159	\$139,342	\$24,738	\$72,933	\$0	\$126,622	\$3,903	\$401,697	\$1,368,767
*PARIS	\$46,920	\$48,526	\$14,074	\$27,686	\$5,499	\$22,877	\$585	\$166,167	\$667,306
HICKMAN COUNTY	\$16,755	\$123,203	\$21,748	\$312,570	\$0	\$14,399	\$0	\$488,675	\$1,662,734
HOUSTON COUNTY	\$77,328	\$0	\$5,968	\$39,528	\$0	\$2,428	\$1,217	\$126,469	\$710,987
HUMPHREYS COUNTY	\$0	\$168,030	\$26,986	\$145,029	\$0	\$288,193	\$3,338	\$631,576	\$1,656,441
JACKSON COUNTY	\$30,396	\$19,232	\$6,271	\$36,472	\$0	\$13,627	\$25	\$124,023	\$628,951
JEFFERSON COUNTY	\$39,442	\$191,426	\$73,103	\$298,254	\$0	\$119,709	\$12,516	\$734,450	\$3,978,404
JOHNSON COUNTY	\$0	\$72,555	\$15,372	\$41,412	\$0	\$62,660	\$9,380	\$201,379	\$1,175,899
KNOX COUNTY	\$0	\$5,164,867	\$867,821	\$912,838	\$0	\$1,400,752	\$6,971	\$8,353,249	\$29,889,863
LAKE COUNTY	\$26,051	\$26,051	\$5,574	\$28,991	\$0	\$4,581	\$0	\$91,248	\$436,544
LAUDERDALE COUNTY	\$0	\$115,260	\$25,176	\$384,392	\$0	\$80,271	\$1,063	\$606,162	\$1,942,637
LAWRENCE COUNTY	\$31,374	\$133,666	\$37,448	\$263,141	\$0	\$92,543	\$1,393	\$559,565	\$2,955,600
LEWIS COUNTY	\$0	\$54,021	\$14,943	\$8,526	\$0	\$6,205	\$224	\$83,919	\$597,092
LINCOLN COUNTY	\$51,569	\$169,054	\$24,684	\$160,194	\$0	\$158,309	\$0	\$563,810	\$1,940,003
FAYETTEVILLE	\$0	\$41,342	\$6,365	\$23,797	\$2,567	\$8,944	\$9,948	\$92,963	\$459,241
LOUDON COUNTY	\$0	\$0	\$0	\$215,418	\$0	\$6,500	\$0	\$221,918	\$1,901,446
LENOIR CITY	\$109,655	\$0	\$20,360	\$77,346	\$3,285	\$55,176	\$54	\$265,876	\$1,111,014
MCMINN COUNTY	\$32,776	\$209,335	\$56,392	\$15,159	\$0	\$59,145	\$13,573	\$386,380	\$2,290,840
ATHENS	\$35,020	\$60,835	\$24,329	\$38,360	\$6,339	\$82,061	\$364	\$247,308	\$752,958
ETOWAH	\$0	\$0	\$0	\$9,552	\$0	\$712	\$4,475	\$14,739	\$162,410
MCNAIRY COUNTY	\$34,985	\$134,657	\$27,017	\$104,740	\$0	\$49,182	\$232	\$350,813	\$1,568,829
MACON COUNTY	\$32,659	\$122,341	\$20,011	\$46,009	\$0	\$103,526	\$0	\$324,546	\$1,648,417
MADISON COUNTY	\$86,331	\$1,436,216	\$377,822	\$0	\$0	\$902,581	\$2,915	\$2,805,865	\$7,301,614
MARION COUNTY	\$0	\$141,852	\$21,864	\$72,034	\$0	\$68,832	\$650	\$305,232	\$1,834,221
*RICHARD CITY	\$0	\$0	\$0	\$11,674	\$2,331	\$5,280	\$0	\$19,285	\$127,076
MARSHALL COUNTY	\$0	\$280,154	\$75,057	\$440,174	\$0	\$45,820	\$4,232	\$845,437	\$2,975,297

TABLE 39 2001-2002

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
MAURY COUNTY	\$46,550	\$642,717	\$178,105	\$174,242	\$0	\$183,194	\$11,665	\$1,236,473	\$5,007,633
MEIGS COUNTY	\$0	\$39,849	\$2,789	\$46,782	\$0	\$0	\$0	\$89,420	\$595,834
MONROE COUNTY	\$31,413	\$146,319	\$52,176	\$98,502	\$0	\$358,480	\$28,354	\$715,244	\$2,261,562
SWEETWATER	\$27,555	\$25,419	\$7,969	\$72,813	\$4,128	\$5,551	\$717	\$144,152	\$532,459
MONTGOMERY COUNTY	\$78,467	\$1,688,296	\$551,960	\$326,164	\$0	\$1,031,603	\$30,435	\$3,706,925	\$12,142,808
MOORE COUNTY	\$0	\$0	\$0	\$27,044	\$0	\$29,726	\$7,983	\$64,753	\$612,202
MORGAN COUNTY	\$24,654	\$49,315	\$7,799	\$98,127	\$0	\$145,437	\$4,309	\$329,641	\$1,342,971
OBION COUNTY	\$43,000	\$260,677	\$33,774	\$56,612	\$0	\$26,009	\$1,187	\$421,259	\$1,993,098
UNION CITY	\$39,456	\$101,255	\$39,152	\$69,910	\$2,860	\$13,615	\$8,091	\$274,339	\$913,578
OVERTON COUNTY	\$0	\$108,728	\$12,106	\$60,847	\$1,800	\$222,840	\$398	\$406,719	\$1,668,122
PERRY COUNTY	\$21,576	\$60,915	\$13,865	\$28,587	\$21,805	\$13,271	\$1,257	\$161,276	\$603,279
PICKETT COUNTY	\$0	\$0	\$0	\$9,000	\$0	\$4,636	\$0	\$13,636	\$338,374
POLK COUNTY	\$0	\$77,040	\$19,002	\$2,292	\$0	\$54,296	\$0	\$152,630	\$949,256
PUTNAM COUNTY	\$45,402	\$455,067	\$129,421	\$67,274	\$0	\$487,958	\$0	\$1,185,122	\$4,955,949
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588,432
DAYTON	\$0	\$10,691	\$0	\$26,684	\$0	\$9,877	\$0	\$47,252	\$198,152
ROANE COUNTY	\$46,982	\$249,161	\$66,579	\$96,186	\$0	\$115,616	\$9,947	\$584,471	\$2,501,297
HARRIMAN	\$34,554	\$62,380	\$25,849	\$41,990	\$0	\$67,365	\$1,656	\$233,794	\$769,869
ROBERTSON COUNTY	\$31,176	\$290,911	\$65,210	\$656,868	\$0	\$90,807	\$0	\$1,134,972	\$3,968,718
RUTHERFORD COUNTY	\$125,766	\$1,066,120	\$328,622	\$732,364	\$0	\$452,802	\$48,118	\$2,753,792	\$11,744,099
MURFREESBORO	\$45,000	\$278,042	\$98,532	\$226,660	\$0	\$98,756	\$6,362	\$753,352	\$3,502,141
SCOTT COUNTY	\$55,662	\$0	\$5,597	\$0	\$0	\$61,728	\$0	\$122,987	\$1,053,030
*ONEIDA	\$0	\$0	\$0	\$15,446	\$2,291	\$19,295	\$1,097	\$38,129	\$649,473
SEQUATCHIE COUNTY	\$27,181	\$34,851	\$10,256	\$1,777	\$0	\$15,659	\$703	\$90,427	\$813,780
SEVIER COUNTY	\$67,268	\$1,315,951	\$320,187	\$180,959	\$10,997	\$280,619	\$1,006	\$2,176,987	\$6,970,287
SHELBY COUNTY	\$228,962	\$4,265,306	\$909,414	\$1,036,222	\$0	\$472,206	\$113,701	\$7,025,811	\$23,065,073
MEMPHIS	\$0	\$16,447,649	\$3,938,499	\$5,644,272	\$2,524	\$4,593,131	\$81,927	\$30,708,002	\$100,587,619
SMITH COUNTY	\$0	\$91,145	\$21,701	\$38,108	\$0	\$37,495	\$0	\$188,449	\$935,546
STEWART COUNTY	\$38,085	\$121,098	\$28,201	\$10,083	\$0	\$68,149	\$1,238	\$266,854	\$1,170,144
SULLIVAN COUNTY	\$57,850	\$1,890,972	\$592,008	\$57,336	\$9,887	\$339,098	\$1,317	\$2,948,468	\$8,297,343
BRISTOL	\$36,405	\$380,670	\$86,366	\$166,585	\$0	\$77,136	\$8,756	\$755,918	\$2,281,308
KINGSPORT	\$23,183	\$505,381	\$164,198	\$294,844	\$0	\$376,453	\$2,965	\$1,367,024	\$4,277,585
SUMNER COUNTY	\$63,588	\$1,298,115	\$351,925	\$155,873	\$352,064	\$345,424	\$71,350	\$2,638,339	\$10,407,068
TIPTON COUNTY	\$47,616	\$397,327	\$115,504	\$89,659	\$1,267	\$143,830	\$912	\$796,115	\$3,725,306
COVINGTON	\$32,500	\$0	\$7,672	\$47,940	\$150	\$6,809	\$89	\$95,160	\$403,618
TROUSDALE COUNTY	\$38,085	\$0	\$3,921	\$54,119	\$0	\$14,738	\$2,431	\$113,294	\$465,502
UNICOI COUNTY	\$33,544	\$110,589	\$36,352	\$78,473	\$0	\$30,684	\$951	\$290,593	\$1,211,787
UNION COUNTY	\$20,063	\$103,097	\$9,245	\$5,857	\$0	\$83,400	\$1,135	\$222,797	\$1,249,731
VAN BUREN COUNTY	\$27,196	\$0	\$2,718	\$32,555	\$0	\$6,263	\$0	\$68,732	\$396,355
WARREN COUNTY	\$67,612	\$362,911	\$53,989	\$117,948	\$0	\$240,317	\$1,802	\$844,579	\$3,233,847
WASHINGTON COUNTY	\$48,789	\$662,301	\$193,066	\$23,760	\$0	\$239,183	\$5,601	\$1,172,700	\$3,617,290
JOHNSON CITY	\$52,528	\$601,654	\$194,463	\$11,372	\$0	\$120,208	\$450	\$980,675	\$4,065,559
WAYNE COUNTY	\$0	\$91,839	\$9,245	\$108,968	\$0	\$8,420	\$2,396	\$220,868	\$1,199,255
WEAKLEY COUNTY	\$35,000	\$138,678	\$41,310	\$78,641	\$43,020	\$41,947	\$408	\$379,004	\$2,140,856
WHITE COUNTY	\$29,868	\$66,220	\$9,474	\$70,573	\$0	\$72,369	\$300	\$248,804	\$1,438,293

TABLE 39 2001-2002

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
WILLIAMSON COUNTY	\$58,830	\$1,498,067	\$432,141	\$802,281	\$0	\$384,354	\$2,031,954	\$5,207,627	\$13,100,500
*FRANKLIN	\$35,119	\$153,550	\$47,110	\$134,198	\$16,127	\$51,835	\$3,876	\$441,815	\$2,534,444
WILSON COUNTY	\$43,974	\$358,560	\$129,961	\$121,766	\$0	\$556,936	\$0	\$1,211,197	\$5,431,234
*LEBANON	\$66,793	\$67,345	\$23,689	\$52,145	\$33,190	\$22,465	\$22,831	\$288,458	\$1,367,441
<b>GRAND TOTAL</b>	<b>\$4,543,404</b>	<b>\$63,516,733</b>	<b>\$15,812,545</b>	<b>\$24,746,489</b>	<b>\$1,376,250</b>	<b>\$21,452,196</b>	<b>\$3,079,393</b>	<b>\$134,527,010</b>	<b>\$503,089,638</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 40 2001-2002

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$55,849	\$11,835	\$11,686	\$1,864,490	\$2,079	\$3,501	\$436	\$279	\$1,950,155
CLINTON	\$0	\$0	\$0	\$5,497	\$530	\$0	\$0	\$683	\$6,710
OAK RIDGE	\$45,590	\$496,791	\$85,588	\$8,931	\$130,753	\$39,997	\$13,185	\$27,904	\$848,739
BEDFORD COUNTY	\$31,999	\$906,268	\$89,858	\$0	\$19,420	\$117,696	\$465,325	\$121,309	\$1,751,875
BENTON COUNTY	\$0	\$0	\$2,060	\$619,343	\$20,903	\$7,000	\$0	\$12,248	\$661,554
BLED SOE COUNTY	\$24,967	\$351,573	\$41,413	\$13,034	\$5,093	\$56,470	\$174,737	\$22,792	\$690,079
BLOUNT COUNTY	\$23,298	\$27,991	\$11,516	\$1,956,503	\$375,937	\$0	\$15,595	\$198,000	\$2,608,840
ALCOA	\$0	\$20,736	\$5,351	\$73,745	\$566	\$1,716	\$374	\$1,605	\$104,093
MARYVILLE	\$22,891	\$0	\$2,601	\$428,812	\$0	\$0	\$4,330	\$0	\$458,634
BRADLEY COUNTY	\$30,371	\$25,325	\$12,385	\$1,269,197	\$38,646	\$28,857	\$105,268	\$4,599	\$1,514,648
CLEVELAND	\$25,563	\$317,073	\$28,662	\$4,212	\$44,599	\$51,852	\$198,420	\$39,510	\$709,891
CAMPBELL COUNTY	\$29,175	\$10,139	\$43,179	\$817,433	\$1,666	\$993	\$0	\$57,195	\$959,780
CANNON COUNTY	\$3,650	\$99,126	\$13,139	\$267,010	\$32,304	\$18,787	\$114,620	\$17,588	\$566,224
CARROLL COUNTY	\$30,885	\$539,715	\$73,670	\$0	\$9,758	\$83,994	\$312,679	\$2,536	\$1,053,237
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$3,344	\$600	\$1,803	\$426	\$733	\$32	\$0	\$6,938
*W. CARROLL	\$0	\$0	\$0	\$0	\$473	\$0	\$0	\$0	\$473
CARTER COUNTY	\$27,950	\$714,846	\$373,204	\$21,770	\$7,938	\$120,498	\$490,812	\$43,986	\$1,801,004
ELIZABETHTON	\$2,500	\$52,997	\$23,247	\$0	\$17,066	\$14,627	\$55,365	\$24,020	\$189,822
CHEATHAM COUNTY	\$40,849	\$779,552	\$90,496	\$8,601	\$26,354	\$102,196	\$333,315	\$35,969	\$1,417,332
CHESTER COUNTY	\$7,053	\$298,819	\$35,069	\$23,276	\$13,678	\$32,937	\$178,022	\$15,103	\$603,957
CLAIBORNE COUNTY	\$53,647	\$356,572	\$33,124	\$555,939	\$7,833	\$43,003	\$89,458	\$135,738	\$1,275,314
CLAY COUNTY	\$0	\$173,225	\$20,808	\$4,821	\$36,819	\$34,405	\$27,843	\$16,886	\$314,807
COCKE COUNTY	\$36,942	\$665,356	\$255,301	\$18,518	\$15,386	\$97,205	\$503,206	\$44,598	\$1,636,512
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$36,673	\$582,285	\$259,776	\$1,504	\$2,142	\$51,396	\$205,871	\$5,983	\$1,145,630
MANCHESTER	\$0	\$2,133	\$163	\$13	\$83	\$1,784	\$0	\$6,468	\$10,644
TULLAHOMA	\$0	\$29,195	\$4,167	\$0	\$16,427	\$15,047	\$0	\$11,161	\$75,997
CROCKETT COUNTY	\$26,958	\$199,019	\$28,518	\$7,901	\$3,320	\$38,149	\$141,240	\$22,874	\$467,979
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,848	\$2,848
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$29,100	\$765,314	\$319,516	\$0	\$5,446	\$140,055	\$424,891	\$3,150	\$1,687,472
DAVIDSON COUNTY	\$264,393	\$12,327,167	\$3,916,296	\$68,200	\$176,618	\$822,198	\$892,709	\$181,499	\$18,649,080
DECATUR COUNTY	\$42,099	\$177,884	\$21,874	\$78,016	\$32,867	\$40,693	\$145,612	\$12,555	\$551,600
DEKALB COUNTY	\$24,220	\$384,260	\$55,047	\$4,700	\$4,360	\$46,721	\$284,435	\$30,460	\$834,203
DICKSON COUNTY	\$50,426	\$964,897	\$245,432	\$12,591	\$15,793	\$91,915	\$342,973	\$5,662	\$1,729,689
DYER COUNTY	\$44,413	\$758,443	\$95,956	\$0	\$81,910	\$87,149	\$547,726	\$40,448	\$1,656,045
DYERSBURG	\$0	\$0	\$0	\$0	\$7,135	\$0	\$621	\$93	\$7,849

TABLE 40 2001-2002

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
FAYETTE COUNTY	\$39,487	\$745,092	\$119,204	\$6,584	\$20,842	\$169,456	\$101,176	\$39,018	\$1,240,859
FENTRESS COUNTY	\$18,500	\$283,791	\$23,989	\$16,820	\$8,060	\$49,131	\$157,916	\$5,448	\$563,655
FRANKLIN COUNTY	\$26,000	\$132,019	\$22,767	\$1,109,953	\$39,009	\$20,869	\$16,596	\$4,601	\$1,371,814
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$75,729	\$8,487	\$0	\$24,081	\$8,607	\$53,581	\$0	\$170,485
*MILAN	\$23,621	\$85,602	\$14,669	\$9,867	\$39,660	\$10,543	\$64,990	\$20,446	\$269,398
*TRENTON	\$26,261	\$72,020	\$11,623	\$1,028	\$986	\$11,106	\$26,634	\$16,422	\$166,080
*BRADFORD	\$12,281	\$52,441	\$14,529	\$27,733	\$1,264	\$15,044	\$0	\$7,470	\$130,762
*GIBSON CO. SPEC.	\$0	\$258,496	\$36,900	\$95,850	\$0	\$47,631	\$190,744	\$26,536	\$656,157
GILES COUNTY	\$52,630	\$792,638	\$314,469	\$0	\$13,813	\$107,394	\$116,971	\$43,805	\$1,441,720
GRAINGER COUNTY	\$0	\$89,568	\$7,779	\$584,294	\$30,443	\$37,349	\$118,544	\$44,995	\$912,972
GREENE COUNTY	\$57,633	\$878,266	\$357,440	\$482	\$25,017	\$147,385	\$147,314	\$17,517	\$1,631,054
GREENEVILLE	\$0	\$216,276	\$72,508	\$67,622	\$31,076	\$25,570	\$93,214	\$1,152	\$507,418
GRUNDY COUNTY	\$17,667	\$238,578	\$33,103	\$1,952	\$17,859	\$46,193	\$137,419	\$22,332	\$515,103
HAMBLÉN COUNTY	\$32,300	\$751,375	\$318,806	\$5,736	\$38,296	\$111,130	\$351,054	\$54,548	\$1,663,245
HAMILTON COUNTY	\$116,995	\$5,993,542	\$2,319,268	\$1,696,484	\$461,930	\$274,323	\$245,609	\$257,793	\$11,365,944
HANCOCK COUNTY	\$19,200	\$158,299	\$15,971	\$0	\$66,502	\$34,701	\$88,286	\$788	\$383,747
HARDEMAN COUNTY	\$26,390	\$572,399	\$73,492	\$0	\$7,964	\$133,806	\$100,906	\$53,137	\$968,094
HARDIN COUNTY	\$29,209	\$388,893	\$108,197	\$13,719	\$5,792	\$55,988	\$522,487	\$40,784	\$1,165,069
HAWKINS COUNTY	\$27,295	\$864,850	\$223,044	\$9,647	\$8,755	\$213,894	\$495,387	\$39,625	\$1,882,497
ROGERSVILLE	\$0	\$0	\$0	\$73,000	\$0	\$0	\$0	\$0	\$73,000
HAYWOOD COUNTY	\$30,833	\$557,423	\$95,800	\$26,579	\$38,122	\$81,036	\$320,184	\$47,375	\$1,197,352
HENDERSON COUNTY	\$11,657	\$29,419	\$3,193	\$651,464	\$13,446	\$7,531	\$28,244	\$28,874	\$773,828
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$34,159	\$587,243	\$77,907	\$12,919	\$6,683	\$83,614	\$339,262	\$33,487	\$1,175,274
*PARIS	\$9,380	\$179,282	\$20,924	\$0	\$1,264	\$16,259	\$95,338	\$18,392	\$340,839
HICKMAN COUNTY	\$16,755	\$493,082	\$82,767	\$0	\$4,710	\$60,483	\$321,779	\$51,925	\$1,031,501
HOUSTON COUNTY	\$37,130	\$154,879	\$15,275	\$382	\$2,882	\$34,783	\$275,855	\$883	\$522,069
HUMPHREYS COUNTY	\$31,874	\$411,091	\$68,142	\$0	\$6,694	\$66,238	\$285,439	\$7,504	\$876,982
JACKSON COUNTY	\$0	\$152,485	\$15,147	\$233,123	\$11,446	\$29,899	\$125,711	\$20,592	\$588,403
JEFFERSON COUNTY	\$38,022	\$949,281	\$128,311	\$27,150	\$98,093	\$108,992	\$196,077	\$52,081	\$1,598,007
JOHNSON COUNTY	\$32,651	\$289,954	\$70,771	\$2,796	\$12,403	\$56,361	\$106,298	\$4,362	\$575,596
KNOX COUNTY	\$180,218	\$351,919	\$81,803	\$10,297,921	\$158,463	\$39,758	\$176,452	\$3,703	\$11,290,237
LAKE COUNTY	\$0	\$59,662	\$4,779	\$108	\$13,975	\$12,808	\$6,561	\$22,499	\$120,392
LAUDERDALE COUNTY	\$33,021	\$520,363	\$63,156	\$0	\$4,946	\$79,077	\$322,469	\$30,241	\$1,053,273
LAWRENCE COUNTY	\$45,732	\$894,276	\$225,126	\$6,909	\$11,238	\$123,574	\$125,266	\$55,960	\$1,488,081
LEWIS COUNTY	\$31,257	\$232,232	\$39,019	\$27,848	\$6,644	\$30,797	\$82,902	\$16,537	\$467,236
LINCOLN COUNTY	\$31,428	\$492,635	\$106,811	\$5,966	\$5,712	\$79,943	\$173,923	\$463	\$896,881
FAYETTEVILLE	\$0	\$39,024	\$3,432	\$0	\$6,323	\$5,213	\$5,066	\$12,353	\$71,411
LOUDON COUNTY	\$0	\$0	\$0	\$900,354	\$0	\$0	\$4,440	\$31,686	\$936,480

TABLE 40 2001-2002

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
LENOIR CITY	\$64,261	\$71,637	\$22,067	\$0	\$7,326	\$8,640	\$2,744	\$1,869	\$178,544
MCMINN COUNTY	\$65,552	\$649,119	\$278,497	\$0	\$0	\$91,547	\$221,585	\$51,229	\$1,357,529
ATHENS	\$11,853	\$103,855	\$38,583	\$4,173	\$6,932	\$10,273	\$128,791	\$12,028	\$316,488
ETOWAH	\$0	\$13,420	\$900	\$0	\$290	\$2,010	\$80,428	\$0	\$97,048
MCNAIRY COUNTY	\$33,619	\$572,594	\$59,307	\$3,937	\$56,041	\$88,165	\$296,287	\$1,405	\$1,111,355
MACON COUNTY	\$26,892	\$560,926	\$71,916	\$0	\$4,438	\$79,611	\$212,075	\$0	\$955,858
MADISON COUNTY	\$91,090	\$2,066,956	\$560,553	\$266	\$0	\$252,684	\$990,119	\$196,618	\$4,158,286
MARION COUNTY	\$22,707	\$13,729	\$6,195	\$686,479	\$1,349	\$0	\$0	\$173	\$730,632
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$36,417	\$531,525	\$242,816	\$3,087	\$5,601	\$83,580	\$297,254	\$31,384	\$1,231,664
MAURY COUNTY	\$28,367	\$1,162,310	\$496,042	\$108	\$174,617	\$154,144	\$148,316	\$103,151	\$2,267,055
MEIGS COUNTY	\$24,140	\$297,125	\$24,542	\$3,424	\$63,261	\$34,629	\$131,384	\$14,730	\$593,235
MONROE COUNTY	\$25,114	\$0	\$7,099	\$1,464,119	\$7,648	\$0	\$43,218	\$6,036	\$1,553,234
SWEETWATER	\$0	\$4,500	\$209	\$183,931	\$2,058	\$2,871	\$36,541	\$399	\$230,509
MONTGOMERY COUNTY	\$120,436	\$3,799,162	\$948,506	\$12,112	\$1,114,325	\$206,898	\$342,991	\$203,964	\$6,748,394
MOORE COUNTY	\$0	\$195,181	\$17,705	\$7,074	\$1,950	\$16,049	\$86,405	\$13,862	\$338,226
MORGAN COUNTY	\$25,028	\$385,268	\$40,304	\$1,117	\$6,562	\$94,087	\$284,829	\$24,110	\$861,305
OBION COUNTY	\$50,110	\$558,051	\$71,687	\$0	\$9,807	\$87,599	\$311,993	\$34,041	\$1,123,288
UNION CITY	\$0	\$1,664	\$62	\$1,454	\$10,778	\$5,720	\$44	\$9,949	\$29,671
OVERTON COUNTY	\$40,679	\$435,476	\$44,836	\$14,884	\$10,415	\$65,598	\$431,170	\$81,740	\$1,124,798
PERRY COUNTY	\$21,576	\$217,914	\$35,135	\$696	\$23,748	\$27,778	\$62,592	\$7,995	\$397,434
PICKETT COUNTY	\$0	\$142,771	\$26,986	\$0	\$2,646	\$22,531	\$33,102	\$14,793	\$242,829
POLK COUNTY	\$0	\$343,111	\$68,901	\$0	\$1,502	\$33,739	\$260,479	\$34,552	\$742,284
PUTNAM COUNTY	\$79,644	\$760,299	\$187,340	\$1,852	\$34,657	\$83,253	\$562,491	\$14,862	\$1,724,398
RHEA COUNTY	\$27,940	\$453,314	\$67,200	\$1,808	\$8,360	\$0	\$2,037	\$4,622	\$565,281
DAYTON	\$0	\$0	\$0	\$362	\$0	\$0	\$0	\$0	\$362
ROANE COUNTY	\$42,831	\$820,269	\$182,871	\$22,865	\$10,574	\$119,284	\$175,414	\$104,467	\$1,478,575
HARRIMAN	\$0	\$4,448	\$647	\$0	\$0	\$0	\$0	\$0	\$5,095
ROBERTSON COUNTY	\$62,436	\$1,442,821	\$216,543	\$0	\$188,200	\$119,360	\$62,762	\$103,884	\$2,196,006
RUTHERFORD COUNTY	\$41,666	\$76,590	\$22,681	\$6,621,208	\$36,746	\$0	\$25,549	\$59,613	\$6,884,053
MURFREESBORO	\$27,701	\$394,314	\$108,687	\$7,932	\$20,377	\$43,148	\$124,006	\$49,217	\$775,382
SCOTT COUNTY	\$22,088	\$458,208	\$38,755	\$8,454	\$0	\$50,260	\$65,521	\$38,961	\$682,247
*ONEIDA	\$26,000	\$44,831	\$11,136	\$0	\$13,392	\$8,957	\$3,548	\$17,111	\$124,975
SEQUATCHIE COUNTY	\$0	\$193,042	\$18,908	\$130	\$8,502	\$28,652	\$151,147	\$12,705	\$413,086
SEVIER COUNTY	\$44,891	\$1,408,511	\$386,958	\$32,139	\$7,095	\$201,833	\$451,846	\$136,296	\$2,669,569
SHELBY COUNTY	\$222,132	\$4,135,147	\$947,052	\$6,136	\$161,712	\$440,680	\$2,212,853	\$438,282	\$8,563,994
MEMPHIS	\$0	\$130,867	\$36,339	\$112,827	\$16,105,463	\$0	\$537,579	\$4,192	\$16,927,267
SMITH COUNTY	\$30,599	\$376,946	\$54,778	\$10,490	\$5,331	\$33,224	\$197,869	\$29,704	\$738,941
STEWART COUNTY	\$46,784	\$385,794	\$58,678	\$1,736	\$11,385	\$67,139	\$204,385	\$22,106	\$798,007
SULLIVAN COUNTY	\$0	\$258,053	\$114,963	\$3,049,207	\$3,004	\$21,531	\$24,542	\$0	\$3,471,300

TABLE 40 2001-2002

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
BRISTOL	\$0	\$15,469	\$1,451	\$507,857	\$4,803	\$29,913	\$35,465	\$14,283	\$609,241
KINGSPORT	\$31,000	\$413,367	\$149,276	\$0	\$408,840	\$0	\$99,700	\$1,553	\$1,103,736
SUMNER COUNTY	\$67,762	\$2,158,902	\$804,836	\$4,241	\$32,771	\$228,081	\$198,515	\$191,433	\$3,686,541
TIPTON COUNTY	\$106,395	\$1,202,285	\$459,476	\$17,146	\$18,016	\$177,857	\$685,581	\$109,194	\$2,775,950
COVINGTON	\$0	\$83,123	\$13,831	\$3,985	\$9,224	\$8,261	\$45,885	\$7,869	\$172,178
TROUSDALE COUNTY	\$0	\$174,932	\$19,163	\$0	\$178	\$23,034	\$14,248	\$4,789	\$236,344
UNICOI COUNTY	\$29,644	\$178,906	\$29,676	\$7,978	\$6,632	\$30,294	\$149,544	\$38,584	\$471,258
UNION COUNTY	\$0	\$17,666	\$1,456	\$895,907	\$0	\$0	\$2,500	\$0	\$917,529
VAN BUREN COUNTY	\$0	\$133,586	\$14,113	\$304	\$0	\$22,250	\$81,981	\$10,398	\$262,632
WARREN COUNTY	\$33,056	\$712,527	\$90,045	\$585	\$12,412	\$130,112	\$406,153	\$13,223	\$1,398,113
WASHINGTON COUNTY	\$32,441	\$976,157	\$317,515	\$385	\$3,498	\$173,882	\$490,473	\$90,950	\$2,085,301
JOHNSON CITY	\$0	\$0	\$0	\$1,225,050	\$15,163	\$12,266	\$18,725	\$0	\$1,271,204
WAYNE COUNTY	\$0	\$494,199	\$56,476	\$1,449	\$9,569	\$70,633	\$70,794	\$9,955	\$713,075
WEAKLEY COUNTY	\$34,762	\$397,472	\$72,664	\$2,528	\$25,858	\$80,759	\$255,203	\$28,233	\$897,479
WHITE COUNTY	\$29,868	\$412,725	\$43,390	\$7,504	\$3,838	\$63,697	\$257,190	\$33,494	\$851,706
WILLIAMSON COUNTY	\$61,506	\$3,794,315	\$1,416,731	\$6,752	\$95,417	\$342,059	\$1,128,560	\$248,485	\$7,093,825
*FRANKLIN	\$35,119	\$541,651	\$157,064	\$4,090	\$59,038	\$36,686	\$27,553	\$22,284	\$883,485
WILSON COUNTY	\$0	\$58,464	\$4,729	\$0	\$2,507,840	\$249,173	\$599,919	\$31,397	\$3,451,522
*LEBANON	\$37,279	\$295,095	\$46,919	\$0	\$2,586	\$25,359	\$26,135	\$20,497	\$453,870
<b>GRAND TOTAL</b>	<b>\$3,962,432</b>	<b>\$76,616,593</b>	<b>\$20,613,505</b>	<b>\$38,999,918</b>	<b>\$23,740,496</b>	<b>\$8,917,850</b>	<b>\$25,887,214</b>	<b>\$5,037,754</b>	<b>\$203,775,762</b>

\*SPECIAL SCHOOL DISTRICT







TABLE 41 2001-2002

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,261,516
PERRY COUNTY	\$0	\$0	\$0	\$2,422	\$2,315	\$0	\$4,737	\$869,503
PICKETT COUNTY	\$0	\$0	\$0	\$4,486	\$371	\$0	\$4,857	\$463,828
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,478,549
PUTNAM COUNTY	\$54,547	\$171,523	\$58,852	\$61,595	\$58,726	\$4,299	\$409,542	\$5,030,061
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606,336
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,665
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,631
HARRIMAN	\$35,893	\$47,269	\$18,046	\$11,668	\$0	\$7,496	\$120,372	\$716,848
ROBERTSON COUNTY	\$0	\$198,083	\$50,956	\$41,109	\$71,524	\$7,168	\$368,840	\$5,242,045
RUTHERFORD COUNTY	\$296,159	\$639,318	\$206,766	\$282,678	\$56,160	\$39,422	\$1,520,503	\$15,880,334
MURFREESBORO	\$68,862	\$97,886	\$45,155	\$0	\$3,135	\$26,167	\$241,205	\$3,332,354
SCOTT COUNTY	\$45,466	\$53,808	\$9,158	\$0	\$0	\$19,540	\$127,972	\$1,378,316
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,769
SEQUATCHIE COUNTY	\$0	\$20,000	\$1,530	\$0	\$0	\$0	\$21,530	\$901,028
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,195,570
SHELBY COUNTY	\$782,570	\$962,773	\$312,428	\$297,583	\$322,289	\$90,006	\$2,767,649	\$24,372,520
MEMPHIS	\$287,767	\$6,367,808	\$5,225,776	\$3,748,914	\$1,220,930	\$105,798	\$16,956,993	\$80,970,870
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,554,954
STEWART COUNTY	\$52,196	\$24,517	\$11,022	\$34,496	\$28,553	\$1,560	\$152,344	\$1,483,082
SULLIVAN COUNTY	\$28,638	\$26,597	\$36,450	\$7,222	\$1,997	\$10,412,079	\$10,512,983	\$19,225,004
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,154,498
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$366	\$366	\$3,223,687
SUMNER COUNTY	\$58,525	\$438,259	\$130,802	\$3,823	\$16,461	\$17,146	\$665,016	\$12,787,388
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,194,998
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520,478
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569,800
UNICOI COUNTY	\$0	\$44,130	\$8,532	\$28,844	\$14,795	\$0	\$96,301	\$1,298,972
UNION COUNTY	\$0	\$23,695	\$1,854	\$0	\$0	\$75	\$25,624	\$1,796,862
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516,223
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,169,621
WASHINGTON COUNTY	\$51,311	\$34,822	\$27,682	\$0	\$3,877	\$6,646	\$124,338	\$4,192,565
JOHNSON CITY	\$35,561	\$90,577	\$30,675	\$17,905	\$23,544	\$23,878	\$222,140	\$4,088,689

**TABLE 41 2001-2002**

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267,609
WEAKLEY COUNTY	\$0	\$0	\$0	\$3,900	\$2,607	\$223	\$6,730	\$2,025,452
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,753,628
WILLIAMSON COUNTY	\$290,293	\$1,080,491	\$302,632	\$207,954	\$212,296	\$43,762	\$2,137,428	\$16,478,686
*FRANKLIN	\$69,172	\$216,125	\$58,209	\$22,222	\$14,559	\$24,291	\$404,578	\$3,523,852
WILSON COUNTY	\$31,897	\$139,498	\$4,593,643	\$287,403	\$0	\$242,673	\$5,295,114	\$13,458,901
*LEBANON	\$0	\$34,830	\$6,314	\$0	\$0	\$1,316	\$42,460	\$1,472,589
<b>GRAND TOTAL</b>	<b>\$4,667,200</b>	<b>\$20,337,264</b>	<b>\$14,709,879</b>	<b>\$7,104,735</b>	<b>\$4,874,338</b>	<b>\$11,709,108</b>	<b>\$63,402,524</b>	<b>\$579,336,687</b>

\*SPECIAL SCHOOL DISTRICT

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OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$2,563	\$985,371	\$183,950	\$63,207	\$0	\$197,182	\$989,607	\$12,611	\$2,434,491
CLINTON	\$21,959	\$146,389	\$29,232	\$4,972	\$0	\$10,879	\$133,337	\$28,067	\$374,835
OAK RIDGE	\$0	\$553,729	\$103,237	\$136,155	\$0	\$180,485	\$630,971	\$543	\$1,605,120
BEDFORD COUNTY	\$51,563	\$750,525	\$76,919	\$57,830	\$0	\$195,592	\$775,585	\$4,939	\$1,912,953
BENTON COUNTY	\$3,205	\$0	\$51,999	\$8,526	\$585,966	\$198	\$0	\$2,488	\$652,382
BLED SOE COUNTY	\$27,636	\$279,999	\$32,000	\$34,628	\$0	\$37,315	\$328,727	\$13,923	\$754,228
BLOUNT COUNTY	\$37,412	\$1,515,580	\$422,417	\$208,249	\$0	\$214,253	\$1,445,962	\$45,131	\$3,889,004
ALCOA	\$0	\$1,200	\$0	\$0	\$199,618	\$11	\$0	\$0	\$200,829
MARYVILLE	\$55,218	\$629,323	\$401,076	\$3,775	\$0	\$84,716	\$584,564	\$37,842	\$1,796,514
BRADLEY COUNTY	\$46,176	\$1,133,437	\$360,842	\$109,465	\$0	\$149,044	\$1,069,140	\$70,854	\$2,938,958
CLEVELAND	\$25,492	\$547,257	\$219,219	\$21,945	\$0	\$81,710	\$592,653	\$8,987	\$1,497,263
CAMPBELL COUNTY	\$56,601	\$933,612	\$254,893	\$72,003	\$0	\$219,539	\$1,075,395	\$39,628	\$2,651,671
CANNON COUNTY	\$42,328	\$275,302	\$51,615	\$18,224	\$0	\$59,681	\$307,399	\$3,153	\$757,702
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$10,685	\$235	\$10,920
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$177,507	\$0	\$0	\$0	\$177,507
*HUNTINGDON	\$32,903	\$160,700	\$23,246	\$1,338	\$0	\$20,622	\$190,000	\$42,053	\$470,862
*MCKENZIE	\$46,858	\$141,184	\$23,388	\$18,516	\$0	\$32,483	\$192,395	\$33,448	\$488,272
*S. CARROLL	\$0	\$41,376	\$8,742	\$1,415	\$0	\$23,502	\$55,661	\$7,027	\$137,723
*W. CARROLL	\$29,986	\$140,840	\$21,595	\$13,536	\$0	\$3,839	\$194,674	\$17,758	\$422,228
CARTER COUNTY	\$40,736	\$756,943	\$351,095	\$172,764	\$68,625	\$259,283	\$753,689	\$13,857	\$2,416,992
ELIZABETHTON	\$28,825	\$256,114	\$116,918	\$16,501	\$0	\$40,592	\$288,724	\$6,216	\$753,890
CHEATHAM COUNTY	\$42,705	\$799,160	\$105,704	\$88,767	\$0	\$85,250	\$818,797	\$124,073	\$2,064,456
CHESTER COUNTY	\$22,540	\$317,359	\$36,925	\$24,442	\$0	\$11,939	\$334,921	\$37,527	\$785,653
CLAIBORNE COUNTY	\$44,527	\$759,506	\$66,517	\$997	\$1,230,194	\$776	\$0	\$633	\$2,103,150
CLAY COUNTY	\$37,758	\$164,043	\$24,894	\$12,080	\$0	\$7,258	\$193,065	\$16,438	\$455,536
COCKE COUNTY	\$45,893	\$749,055	\$253,186	\$95,494	\$2,166	\$110,053	\$746,273	\$2,607	\$2,004,727
NEWPORT	\$0	\$78,749	\$26,965	\$526	\$0	\$13,853	\$99,399	\$1,233	\$220,725
COFFEE COUNTY	\$53,464	\$557,233	\$225,170	\$20,596	\$0	\$54,318	\$610,791	\$26,008	\$1,547,580
MANCHESTER	\$0	\$185,075	\$65,941	\$6,191	\$0	\$14,476	\$199,027	\$6,795	\$477,505
TULLAHOMA	\$50,267	\$432,510	\$128,565	\$25,633	\$0	\$142,687	\$548,347	\$8,109	\$1,336,118
CROCKETT COUNTY	\$31,918	\$220,246	\$35,911	\$12,526	\$0	\$27,998	\$240,867	\$19,170	\$588,636
ALAMO	\$0	\$0	\$0	\$0	\$117,082	\$1,974	\$0	\$0	\$119,056
BELLS	\$0	\$53,945	\$11,975	\$2,136	\$0	\$5,191	\$63,568	\$7,888	\$144,703
CUMBERLAND COUNTY	\$41,912	\$728,037	\$219,671	\$51,393	\$0	\$99,975	\$1,146,289	\$31,879	\$2,319,156
DAVIDSON COUNTY	\$80,930	\$8,819,018	\$3,313,848	\$10,040	\$1,452,456	\$2,991,523	\$6,234,270	\$1,315,313	\$24,217,398
DECATUR COUNTY	\$19,471	\$6,000	\$2,118	\$0	\$244,845	\$0	\$0	\$1,573	\$274,007
DEKALB COUNTY	\$40,300	\$334,536	\$47,438	\$11,383	\$0	\$37,510	\$458,140	\$4,076	\$933,383
DICKSON COUNTY	\$50,834	\$1,007,863	\$282,519	\$24,955	\$0	\$120,658	\$1,243,272	\$3,669	\$2,733,770
DYER COUNTY	\$59,852	\$508,367	\$106,485	\$39,391	\$1,361	\$46,271	\$466,675	\$8,301	\$1,236,703
DYERSBURG	\$33,491	\$378,994	\$115,053	\$21,051	\$0	\$117,490	\$643,349	\$13,220	\$1,322,648
FAYETTE COUNTY	\$41,322	\$801,916	\$128,446	\$46,674	\$0	\$85,860	\$648,133	\$408	\$1,752,759
FENTRESS COUNTY	\$0	\$322,527	\$24,600	\$24,878	\$0	\$43,111	\$453,465	\$5,196	\$873,777

TABLE 42 2001-2002

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
FRANKLIN COUNTY	\$56,920	\$801,735	\$122,113	\$5,704	\$844,828	\$160,775	\$0	\$30,158	\$2,022,233
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$47,064	\$284,710	\$28,634	\$29,989	\$0	\$24,201	\$278,864	\$10,326	\$703,788
*MILAN	\$24,021	\$228,941	\$47,259	\$4,643	\$0	\$48,646	\$305,830	\$10,107	\$669,447
*TRENTON	\$11,725	\$193,540	\$32,479	\$9,774	\$0	\$44,295	\$194,773	\$27,790	\$514,376
*BRADFORD	\$0	\$0	\$0	\$0	\$122,194	\$0	\$0	\$0	\$122,194
*GIBSON CO. SPEC.	\$29,736	\$327,572	\$80,016	\$36,121	\$0	\$82,463	\$351,464	\$19,673	\$927,045
GILES COUNTY	\$40,982	\$552,866	\$163,791	\$30,770	\$0	\$106,674	\$584,435	\$1,768	\$1,481,286
GRAINGER COUNTY	\$34,424	\$339,022	\$45,880	\$15,179	\$0	\$165,628	\$566,895	\$22,695	\$1,189,723
GREENE COUNTY	\$30,000	\$891,373	\$315,267	\$125,630	\$0	\$361,564	\$1,108,501	\$21,900	\$2,854,235
GREENEVILLE	\$35,306	\$255,036	\$110,323	\$32,417	\$0	\$173,160	\$258,688	\$7,616	\$872,546
GRUNDY COUNTY	\$2,000	\$402,624	\$51,293	\$0	\$516,225	\$181	\$0	\$7,240	\$979,563
HAMBLEN COUNTY	\$39,647	\$1,174,590	\$388,066	\$149,187	\$0	\$227,361	\$1,299,940	\$36,508	\$3,315,299
HAMILTON COUNTY	\$361,592	\$5,475,047	\$1,595,774	\$251,171	\$0	\$139,395	\$4,885,216	\$1,100,125	\$13,808,320
HANCOCK COUNTY	\$39,552	\$107,492	\$13,157	\$6,358	\$0	\$5,945	\$248,999	\$1,042	\$422,545
HARDEMAN COUNTY	\$34,306	\$0	\$5,995	\$0	\$1,367,964	\$175	\$0	\$1,486	\$1,409,926
HARDIN COUNTY	\$47,608	\$592,966	\$271,670	\$29,711	\$0	\$98,978	\$652,596	\$6,880	\$1,700,409
HAWKINS COUNTY	\$44,468	\$993,902	\$223,187	\$154,287	\$0	\$370,300	\$1,049,393	\$11,229	\$2,846,766
ROGERSVILLE	\$0	\$0	\$6,633	\$0	\$89,431	\$0	\$0	\$0	\$96,064
HAYWOOD COUNTY	\$54,672	\$680,624	\$149,366	\$40,619	\$0	\$110,518	\$682,919	\$15,702	\$1,734,420
HENDERSON COUNTY	\$26,455	\$10,994	\$18,037	\$0	\$631,045	\$0	\$0	\$1,333	\$687,864
LEXINGTON	\$0	\$0	\$15,547	\$0	\$149,974	\$0	\$0	\$18	\$165,539
HENRY COUNTY	\$31,527	\$412,194	\$56,118	\$37,571	\$0	\$56,938	\$573,703	\$14,437	\$1,182,488
*PARIS	\$0	\$236,417	\$28,788	\$18,454	\$0	\$80,448	\$219,824	\$1,576	\$585,507
HICKMAN COUNTY	\$16,250	\$433,773	\$59,643	\$50,748	\$0	\$132,817	\$517,137	\$29,158	\$1,239,526
HOUSTON COUNTY	\$22,765	\$213,612	\$18,789	\$22,875	\$0	\$48,161	\$200,056	\$6,610	\$532,868
HUMPHREYS COUNTY	\$42,200	\$466,781	\$66,024	\$25,962	\$0	\$65,837	\$568,000	\$8,578	\$1,243,382
JACKSON COUNTY	\$39,606	\$233,836	\$36,295	\$13,560	\$0	\$61,077	\$289,058	\$4,287	\$677,719
JEFFERSON COUNTY	\$40,054	\$791,284	\$257,566	\$88,131	\$0	\$92,076	\$796,772	\$6,930	\$2,072,813
JOHNSON COUNTY	\$41,895	\$304,423	\$78,661	\$38,407	\$0	\$80,657	\$377,413	\$21,920	\$943,376
KNOX COUNTY	\$0	\$6,462,497	\$1,292,513	\$648,223	\$0	\$665,969	\$7,200,690	\$196,074	\$16,465,966
LAKE COUNTY	\$40,165	\$85	\$10,657	\$1,343	\$252,711	\$104	\$0	\$1,317	\$306,382
LAUDERDALE COUNTY	\$50,381	\$719,074	\$138,256	\$67,423	\$900	\$75,823	\$904,003	\$92,496	\$2,048,356
LAWRENCE COUNTY	\$41,004	\$1,080,114	\$171,119	\$126,860	\$0	\$142,741	\$1,205,889	\$23,372	\$2,791,099
LEWIS COUNTY	\$28,875	\$251,930	\$45,528	\$23,879	\$0	\$34,505	\$216,277	\$31,304	\$632,298
LINCOLN COUNTY	\$45,272	\$8,601	\$8,291	\$3,263	\$564,020	\$2,780	\$0	\$3,361	\$635,588
FAYETTEVILLE	\$20,479	\$138,979	\$31,566	\$4,403	\$178,379	\$16,041	\$154,982	\$4,636	\$549,465
LOUDON COUNTY	\$38,735	\$615,357	\$137,879	\$33	\$804,794	\$1,404	\$0	\$4,973	\$1,603,175
LENOIR CITY	\$40,790	\$0	\$9,725	\$0	\$309,770	\$0	\$0	\$2,880	\$363,165
MCMINN COUNTY	\$43,844	\$674,929	\$242,404	\$0	\$0	\$731,551	\$0	\$24,099	\$1,716,827
ATHENS	\$19,260	\$266,308	\$93,208	\$18,334	\$0	\$23,299	\$267,851	\$9,196	\$697,456
ETOWAH	\$18,076	\$43,322	\$17,671	\$2,178	\$0	\$3,299	\$68,564	\$4,410	\$157,520

TABLE 42 2001-2002

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
MCNAIRY COUNTY	\$28,259	\$560,963	\$76,170	\$46,564	\$0	\$92,897	\$689,695	\$3,943	\$1,498,491
MACON COUNTY	\$23,002	\$0	\$1,197	\$12	\$599,860	\$0	\$0	\$157	\$624,228
MADISON COUNTY	\$58,328	\$1,882,689	\$458,868	\$107,324	\$0	\$419,226	\$1,797,262	\$36,113	\$4,759,810
MARION COUNTY	\$46,536	\$604,143	\$140,032	\$40,620	\$0	\$53,238	\$660,225	\$22,807	\$1,567,601
*RICHARD CITY	\$0	\$16,723	\$1,342	\$29,971	\$0	\$1,424	\$0	\$13,602	\$63,062
MARSHALL COUNTY	\$35,530	\$699,583	\$236,442	\$42,287	\$0	\$56,086	\$627,422	\$5,950	\$1,703,300
MAURY COUNTY	\$58,334	\$1,410,846	\$491,225	\$66,932	\$0	\$157,375	\$1,692,502	\$12,817	\$3,890,031
MEIGS COUNTY	\$15,490	\$305,406	\$26,619	\$17,296	\$0	\$34,379	\$271,647	\$30,193	\$701,030
MONROE COUNTY	\$37,971	\$643,034	\$235,168	\$42,833	\$0	\$206,763	\$870,032	\$116,521	\$2,152,322
SWEETWATER	\$0	\$372	\$31	\$0	\$354,556	\$0	\$0	\$1,052	\$356,011
MONTGOMERY COUNTY	\$114,463	\$2,626,801	\$795,655	\$124,844	\$0	\$254,656	\$2,761,944	\$230,808	\$6,909,171
MOORE COUNTY	\$0	\$139,067	\$31,520	\$9,572	\$0	\$13,939	\$154,869	\$2,269	\$351,236
MORGAN COUNTY	\$27,331	\$327,969	\$37,512	\$21,404	\$0	\$77,394	\$483,572	\$4,120	\$979,302
OBION COUNTY	\$51,644	\$523,237	\$69,269	\$80,401	\$0	\$115,211	\$589,000	\$1,893	\$1,430,655
UNION CITY	\$35,702	\$206,664	\$59,926	\$4,336	\$0	\$47,047	\$192,104	\$1,312	\$547,091
OVERTON COUNTY	\$40,697	\$523,361	\$85,416	\$17,635	\$0	\$43,825	\$406,880	\$3,495	\$1,121,309
PERRY COUNTY	\$36,474	\$194,251	\$35,858	\$18,127	\$0	\$12,493	\$174,879	\$2,861	\$474,943
PICKETT COUNTY	\$23,813	\$104,203	\$22,372	\$8,270	\$0	\$11,366	\$140,302	\$515	\$310,841
POLK COUNTY	\$0	\$180,383	\$21,783	\$18,126	\$413,611	\$18,928	\$161,290	\$3,548	\$817,669
PUTNAM COUNTY	\$46,618	\$985,103	\$220,683	\$92,143	\$0	\$321,058	\$1,427,356	\$51,125	\$3,144,086
RHEA COUNTY	\$41,162	\$460,380	\$180,390	\$24,733	\$0	\$60,072	\$527,266	\$9,483	\$1,303,486
DAYTON	\$0	\$0	\$413	\$4,924	\$132,429	\$0	\$0	\$0	\$137,766
ROANE COUNTY	\$42,832	\$791,799	\$248,693	\$51,699	\$0	\$71,822	\$858,335	\$21,103	\$2,086,283
HARRIMAN	\$11,330	\$180,016	\$53,468	\$0	\$0	\$12,002	\$237,334	\$21,414	\$515,564
ROBERTSON COUNTY	\$47,544	\$33,306	\$52,785	\$3,800	\$1,207,494	\$2,395	\$0	\$2,091	\$1,349,415
RUTHERFORD COUNTY	\$110,738	\$55,178	\$46,159	\$63,922	\$2,323,319	\$10,554	\$0	\$7,197	\$2,617,067
MURFREESBORO	\$29,728	\$15,170	\$109,026	\$0	\$913,514	\$39,574	\$24,050	\$4,594	\$1,135,656
SCOTT COUNTY	\$38,651	\$469,879	\$47,790	\$0	\$0	\$85,226	\$480,483	\$556	\$1,122,585
*ONEIDA	\$0	\$150,820	\$0	\$0	\$234,408	\$0	\$0	\$0	\$385,228
SEQUATCHIE COUNTY	\$34,813	\$227,849	\$37,271	\$18,595	\$0	\$32,370	\$248,143	\$7,373	\$606,414
SEVIER COUNTY	\$39,747	\$1,897,136	\$524,438	\$114,489	\$0	\$135,781	\$1,714,663	\$9,668	\$4,435,922
SHELBY COUNTY	\$149,163	\$4,982,556	\$1,113,502	\$121,672	\$3,052,769	\$398,135	\$0	\$8,709	\$9,826,506
MEMPHIS	\$104,468	\$16,871,993	\$4,163,894	\$3,867,934	\$18,380	\$2,674,311	\$15,336,714	\$2,227,242	\$45,264,936
SMITH COUNTY	\$39,368	\$409,058	\$61,018	\$22,433	\$0	\$65,745	\$525,573	\$3,097	\$1,126,292
STEWART COUNTY	\$42,414	\$311,889	\$39,848	\$34,495	\$0	\$51,173	\$324,336	\$14,534	\$818,689
SULLIVAN COUNTY	\$61,895	\$2,127,552	\$972,718	\$149,725	\$0	\$233,375	\$1,564,727	\$12,919	\$5,122,911
BRISTOL	\$64,585	\$447,422	\$158,222	\$46,740	\$0	\$176,993	\$495,364	\$21,394	\$1,410,720
KINGSPORT	\$61,371	\$905,564	\$286,784	\$0	\$0	\$132,491	\$965,100	\$7,719	\$2,359,029
SUMNER COUNTY	\$57,601	\$2,557,105	\$883,219	\$129,334	\$0	\$547,260	\$3,019,729	\$226,454	\$7,420,702
TIPTON COUNTY	\$33,840	\$1,246,781	\$422,367	\$48,263	\$0	\$193,048	\$1,402,137	\$9,912	\$3,356,348
COVINGTON	\$37,080	\$138,049	\$20,200	\$13,103	\$0	\$15,713	\$193,341	\$8,494	\$425,980
TROUSDALE COUNTY	\$2,186	\$0	\$248	\$0	\$152,813	\$0	\$0	\$8,609	\$163,856

TABLE 42 2001-2002

OPERATION OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
UNICOI COUNTY	\$49,738	\$249,467	\$74,024	\$24,901	\$0	\$130,955	\$280,986	\$21,526	\$831,597
UNION COUNTY	\$26,026	\$435,055	\$40,340	\$40,838	\$0	\$59,134	\$587,739	\$9,986	\$1,199,118
VAN BUREN COUNTY	\$38,872	\$114,134	\$19,358	\$4,834	\$0	\$12,257	\$174,355	\$1,804	\$365,614
WARREN COUNTY	\$45,180	\$850,303	\$101,243	\$56,021	\$0	\$114,188	\$788,623	\$11,652	\$1,967,210
WASHINGTON COUNTY	\$33,590	\$0	\$104,471	\$300	\$1,049,482	\$31,969	\$0	\$300	\$1,220,112
JOHNSON CITY	\$51,158	\$669,329	\$219,098	\$148,602	\$0	\$111,674	\$685,280	\$26,415	\$1,911,556
WAYNE COUNTY	\$44,351	\$29,782	\$8,061	\$16,879	\$555,179	\$9,216	\$43,223	\$16,813	\$723,504
WEAKLEY COUNTY	\$47,020	\$715,754	\$183,537	\$45,615	\$0	\$117,207	\$605,758	\$5,846	\$1,720,737
WHITE COUNTY	\$30,663	\$505,409	\$53,200	\$24,437	\$0	\$111,537	\$586,592	\$3,680	\$1,315,518
WILLIAMSON COUNTY	\$59,259	\$2,120,279	\$830,731	\$101,002	\$0	\$237,407	\$2,093,110	\$13,497	\$5,455,285
*FRANKLIN	\$50,699	\$407,679	\$156,083	\$24,609	\$0	\$34,140	\$479,690	\$1,906	\$1,154,806
WILSON COUNTY	\$44,800	\$1,102,175	\$360,223	\$159,496	\$0	\$326,619	\$1,321,132	\$41,980	\$3,356,425
*LEBANON	\$27,184	\$375,497	\$89,911	\$11,472	\$0	\$29,118	\$356,039	\$19,363	\$908,584
<b>GRAND TOTAL</b>	<b>\$5,107,549</b>	<b>\$106,928,733</b>	<b>\$29,149,323</b>	<b>\$9,758,973</b>	<b>\$20,919,869</b>	<b>\$18,465,649</b>	<b>\$99,817,351</b>	<b>\$7,200,517</b>	<b>\$297,347,964</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 43 2001-2002

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES & NON-INSTRUCTIONAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$63,233	\$1,132,789	\$200,746	\$759,516	\$124,959	\$81,839	\$2,363,082	\$4,797,573
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374,835
OAK RIDGE	\$0	\$242,877	\$40,481	\$0	\$0	\$14,526	\$297,884	\$1,903,004
BEDFORD COUNTY	\$37,749	\$192,398	\$19,277	\$4,305	\$34,135	\$2,873	\$290,737	\$2,203,690
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652,382
BLED SOE COUNTY	\$37,297	\$81,825	\$12,401	\$13,196	\$31,548	\$6,964	\$183,231	\$937,459
BLOUNT COUNTY	\$51,732	\$895,744	\$131,050	\$61,050	\$80,865	\$15,501	\$1,235,942	\$5,124,946
ALCOA	\$53,659	\$154,101	\$22,432	\$5,954	\$21,198	\$5,812	\$263,156	\$463,985
MARYVILLE	\$38,307	\$0	\$9,756	\$6,458	\$5,010	\$4,970	\$64,501	\$1,861,015
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,938,958
CLEVELAND	\$43,363	\$277,126	\$32,391	\$20,463	\$79,007	\$14,891	\$467,241	\$1,964,504
CAMPBELL COUNTY	\$43,000	\$0	\$3,571	\$14,347	\$2,031	\$20,800	\$83,749	\$2,735,420
CANNON COUNTY	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$760,202
CARROLL COUNTY	\$0	\$320	\$36	\$0	\$0	\$0	\$356	\$11,276
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,507
*HUNTINGDON	\$0	\$0	\$0	\$736	\$0	\$0	\$736	\$471,598
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,272
*S. CARROLL	\$0	\$44,381	\$9,475	\$10,030	\$28,251	\$767	\$92,904	\$230,627
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422,228
CARTER COUNTY	\$0	\$105,983	\$13,772	\$0	\$8,852	\$18,741	\$147,348	\$2,564,340
ELIZABETHTON	\$80,064	\$217,645	\$60,995	\$17,030	\$21,701	\$13,175	\$410,610	\$1,164,500
CHEATHAM COUNTY	\$70,223	\$457,133	\$59,980	\$10,826	\$100,534	\$6,075	\$704,771	\$2,769,227
CHESTER COUNTY	\$0	\$3,350	\$270	\$0	\$0	\$8,248	\$11,868	\$797,521
CLAIBORNE COUNTY	\$48,704	\$531,998	\$77,497	\$76,304	\$437,829	\$150,975	\$1,323,307	\$3,426,457
CLAY COUNTY	\$39,886	\$5,626	\$8,702	\$600	\$1,348	\$791	\$56,953	\$512,489
COCKE COUNTY	\$0	\$227,543	\$42,572	\$28,253	\$2,668	\$20,581	\$321,617	\$2,326,344
NEWPORT	\$0	\$66,227	\$12,807	\$0	\$5,610	\$773	\$85,417	\$306,142
COFFEE COUNTY	\$27,436	\$290,325	\$69,631	\$5,992	\$88,628	\$35,871	\$517,883	\$2,065,463
MANCHESTER	\$15,000	\$117,638	\$17,854	\$275	\$11,104	\$15,667	\$177,538	\$655,043
TULLAHOMA	\$0	\$356,039	\$31,627	\$0	\$58,186	\$51,190	\$497,042	\$1,833,160
CROCKETT COUNTY	\$31,805	\$20,158	\$6,560	\$3,055	\$31,814	\$6,507	\$99,899	\$688,535
ALAMO	\$0	\$0	\$0	\$0	\$0	\$1,308	\$1,308	\$120,364
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,703
CUMBERLAND COUNTY	\$0	\$7,238	\$564	\$0	\$1,254	\$484	\$9,540	\$2,328,696
DAVIDSON COUNTY	\$0	\$111,606	\$28,186	\$0	\$3,454	\$14,230	\$157,476	\$24,374,874
DECATUR COUNTY	\$37,848	\$56,283	\$11,760	\$0	\$34,204	\$6,844	\$146,939	\$420,946
DEKALB COUNTY	\$65,444	\$48,260	\$21,896	\$2,658	\$39,447	\$1,908	\$179,613	\$1,112,996
DICKSON COUNTY	\$8,325	\$479,278	\$38,388	\$0	\$37,172	\$0	\$563,163	\$3,296,933
DYER COUNTY	\$62,133	\$285,733	\$69,385	\$42,350	\$63,517	\$15,510	\$538,628	\$1,775,331
DYERSBURG	\$39,502	\$107,095	\$20,032	\$0	\$62,821	\$3,689	\$233,139	\$1,555,787
FAYETTE COUNTY	\$5,225	\$18,087	\$2,848	\$0	\$491	\$166	\$26,817	\$1,779,576
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873,777
FRANKLIN COUNTY	\$0	\$243,145	\$39,447	\$3,700	\$69,760	\$37,194	\$393,246	\$2,415,479



TABLE 43 2001-2002

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES & NON-INSTRUCTIONAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
MADISON COUNTY	\$95,656	\$197,117	\$44,613	\$0	\$43,393	\$8,700	\$389,479	\$5,149,289
MARION COUNTY	\$0	\$42,496	\$6,586	\$0	\$1,765	\$2,557	\$53,404	\$1,621,005
*RICHARD CITY	\$0	\$4,694	\$359	\$0	\$0	\$0	\$5,053	\$68,115
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,703,300
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,890,031
MEIGS COUNTY	\$9,376	\$14,898	\$1,843	\$250	\$487	\$21,753	\$48,607	\$749,637
MONROE COUNTY	\$51,322	\$35,733	\$12,762	\$13,982	\$18,248	\$9,332	\$141,379	\$2,293,701
SWEETWATER	\$13,008	\$0	\$1,200	\$0	\$57	\$398	\$14,663	\$370,674
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,909,171
MOORE COUNTY	\$0	\$27,405	\$3,395	\$0	\$6,163	\$0	\$36,963	\$388,199
MORGAN COUNTY	\$0	\$13,581	\$1,201	\$0	\$31,459	\$742	\$46,983	\$1,026,285
OBION COUNTY	\$0	\$80,225	\$7,948	\$0	\$2,916	\$0	\$91,089	\$1,521,744
UNION CITY	\$4,470	\$8,302	\$1,207	\$0	\$1,383	\$48	\$15,410	\$562,501
VERTON COUNTY	\$38,539	\$115,617	\$17,035	\$8,868	\$40,532	\$7,411	\$228,002	\$1,349,311
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474,943
PICKETT COUNTY	\$35,715	\$516	\$5,343	\$0	\$0	\$9,076	\$50,650	\$361,491
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$817,669
PUTNAM COUNTY	\$49,778	\$645,033	\$110,733	\$0	\$152,293	\$57,014	\$1,014,851	\$4,158,937
RHEA COUNTY	\$0	\$53,996	\$11,717	\$276	\$23,553	\$386	\$89,928	\$1,393,414
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,766
ROANE COUNTY	\$4,467	\$303,612	\$67,994	\$3,000	\$65,392	\$26,504	\$470,969	\$2,557,252
HARRIMAN	\$1,134	\$0	\$86	\$0	\$0	\$0	\$1,220	\$516,784
ROBERTSON COUNTY	\$0	\$129,734	\$19,632	\$4,000	\$4,580	\$1,472	\$159,418	\$1,508,833
RUTHERFORD COUNTY	\$55,402	\$283,219	\$75,846	\$0	\$3,358	\$22,318	\$440,143	\$3,057,210
MURFREESBORO	\$94,787	\$2,821,805	\$391,604	\$56,955	\$373,495	\$150,374	\$3,889,020	\$5,024,676
SCOTT COUNTY	\$39,706	\$78,716	\$16,403	\$0	\$8,514	\$7,074	\$150,413	\$1,272,998
*ONEIDA	\$0	\$150,862	\$25,154	\$11,663	\$2,039	\$8,042	\$197,760	\$582,988
SEQUATCHIE COUNTY	\$10,026	\$19,364	\$5,197	\$1,325	\$1,099	\$399	\$37,410	\$643,824
SEVIER COUNTY	\$44,592	\$108,222	\$22,500	\$1,762	\$8,372	\$7,489	\$192,937	\$4,628,859
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,826,506
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,264,936
SMITH COUNTY	\$16,711	\$298	\$2,544	\$0	\$1,172	\$1,922	\$22,647	\$1,148,939
STEWART COUNTY	\$16,358	\$7,638	\$2,672	\$250	\$6,858	\$319	\$34,095	\$852,784
SULLIVAN COUNTY	\$0	\$62,489	\$9,337	\$106	\$0	\$0	\$71,932	\$5,194,843
BRISTOL	\$42,410	\$50,468	\$16,496	\$0	\$624	\$32,009	\$142,007	\$1,552,727
KINGSPORT	\$0	\$680,730	\$162,913	\$25,000	\$55,388	\$57,036	\$981,067	\$3,340,096
SUMNER COUNTY	\$57,163	\$196,580	\$65,438	\$360	\$68,810	\$23,874	\$412,225	\$7,832,927
TIPTON COUNTY	\$13,397	\$411,655	\$39,565	\$990	\$35,330	\$6,648	\$507,585	\$3,863,933
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,980
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,856
UNICOI COUNTY	\$72,251	\$215,957	\$59,690	\$4,440	\$104,952	\$19,153	\$476,443	\$1,308,040
UNION COUNTY	\$97,124	\$60,572	\$30,975	\$0	\$6,515	\$30,189	\$225,375	\$1,424,493
VAN BUREN COUNTY	\$37,223	\$32,674	\$9,117	\$0	\$52,945	\$376	\$132,335	\$497,949

TABLE 43 2001-2002

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES & NON-INSTRUCTIONAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
WARREN COUNTY	\$0	\$141,340	\$11,035	\$0	\$19,249	\$0	\$171,624	\$2,138,834
WASHINGTON COUNTY	\$10,600	\$278,531	\$27,918	\$19,741	\$17,870	\$5,070	\$359,730	\$1,579,842
JOHNSON CITY	\$221,387	\$477,983	\$65,626	\$13,618	\$111,299	\$63,097	\$953,010	\$2,864,566
WAYNE COUNTY	\$0	\$174,699	\$22,285	\$0	\$2,564	\$21,354	\$220,902	\$944,406
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720,737
WHITE COUNTY	\$28,001	\$0	\$7,050	\$0	\$13,905	\$3,304	\$52,260	\$1,367,778
WILLIAMSON COUNTY	\$0	\$184,068	\$26,232	\$61,543	\$17,196	\$558	\$289,597	\$5,744,882
*FRANKLIN	\$72,331	\$455,995	\$92,828	\$32,978	\$86,133	\$3,631	\$743,896	\$1,898,702
WILSON COUNTY	\$584,907	\$565,227	\$367,574	\$6,866	\$209,172	\$98,272	\$1,832,018	\$5,188,443
*LEBANON	\$56,331	\$167,560	\$34,019	\$2,335	\$21,049	\$17,741	\$299,035	\$1,207,619
<b>GRAND TOTAL</b>	<b>\$3,725,059</b>	<b>\$20,286,174</b>	<b>\$3,791,075</b>	<b>\$2,656,475</b>	<b>\$4,024,652</b>	<b>\$1,569,157</b>	<b>\$36,052,592</b>	<b>\$333,400,556</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 44 2001-2002

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$4,395	\$29,001	\$168,271	\$246,984	\$448,651
CLINTON	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
OAK RIDGE	\$0	\$0	\$5,858	\$27,266	\$173,158	\$241,470	\$447,752
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$638,691	\$0	\$638,691
BENTON COUNTY	\$0	\$0	\$0	\$26,498	\$224,165	\$100,000	\$350,663
BLEDSoE COUNTY	\$0	\$155	\$0	\$0	\$116,279	\$72,271	\$188,705
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$32,203	\$225,290	\$257,493
ALCOA	\$0	\$0	\$0	\$0	\$35,088	\$18,035	\$53,123
MARYVILLE	\$0	\$0	\$0	\$0	\$123,000	\$20,000	\$143,000
BRADLEY COUNTY	\$0	\$0	\$12,360	\$0	\$290,486	\$212,041	\$514,887
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$7,897	\$0	\$132,326	\$184,902	\$325,125
CANNON COUNTY	\$0	\$0	\$0	\$0	\$377,788	\$0	\$377,788
CARROLL COUNTY	\$0	\$0	\$2,531	\$0	\$79,518	\$38,597	\$120,646
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$2,625	\$15,493	\$0	\$18,118
*HUNTINGDON	\$0	\$0	\$0	\$8,737	\$0	\$289,333	\$298,070
*MCKENZIE	\$0	\$0	\$866	\$7,000	\$8,012	\$23,736	\$39,614
*S. CARROLL	\$0	\$0	\$91,783	\$0	\$213,809	\$4,208	\$309,800
*W. CARROLL	\$0	\$0	\$0	\$0	\$68,968	\$0	\$68,968
CARTER COUNTY	\$0	\$0	\$113,102	\$198,768	\$2,708,907	\$293,773	\$3,314,550
ELIZABETHTON	\$0	\$0	\$12,786	\$0	\$1,131,407	\$0	\$1,144,193
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$102,578	\$217,835	\$320,413
CHESTER COUNTY	\$0	\$0	\$7,257	\$42,000	\$222,078	\$0	\$271,335
CLAIBORNE COUNTY	\$0	\$0	\$132,787	\$2,518	\$73,704	\$54,203	\$263,212
CLAY COUNTY	\$0	\$0	\$254,240	\$225,466	\$108,797	\$48,787	\$637,290
COCKE COUNTY	\$0	\$0	\$387,470	\$0	\$327,824	\$208,150	\$923,444
NEWPORT	\$0	\$0	\$3,122,734	\$0	\$5,629	\$0	\$3,128,363
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$34,417	\$34,417
MANCHESTER	\$0	\$0	\$100,401	\$0	\$27,597	\$10,825	\$138,823
TULLAHOMA	\$0	\$0	\$0	\$0	\$600,019	\$0	\$600,019
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$18,376	\$0	\$18,376
ALAMO	\$0	\$0	\$0	\$700	\$50,095	\$0	\$50,795
BELLS	\$0	\$0	\$0	\$0	\$0	\$12,900	\$12,900
CUMBERLAND COUNTY	\$0	\$0	\$117,597	\$112,795	\$1,914,192	\$543,806	\$2,688,390
DAVIDSON COUNTY	\$0	\$0	\$471,839	\$0	\$0	\$0	\$471,839
DECATUR COUNTY	\$0	\$0	\$0	\$25,017	\$42,906	\$0	\$67,923
DEKALB COUNTY	\$0	\$0	\$28,936	\$58,187	\$627,677	\$66,707	\$781,507

TABLE 44 2001-2002

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$12,728,805	\$220,151	\$12,948,956
DYER COUNTY	\$0	\$0	\$37,629	\$239,200	\$7,500	\$65,203	\$349,532
DYERSBURG	\$0	\$0	\$0	\$0	\$72,245	\$49,814	\$122,059
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$89,485	\$63,524	\$153,009
FENTRESS COUNTY	\$3,588	\$287	\$259,324	\$0	\$815,518	\$94,463	\$1,173,180
FRANKLIN COUNTY	\$0	\$0	\$985,534	\$0	\$1,346,120	\$26,450	\$2,358,104
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$0	\$0	\$0	\$0	\$495,562	\$19,696	\$515,258
*MILAN	\$0	\$0	\$0	\$0	\$147,563	\$0	\$147,563
*TRENTON	\$0	\$0	\$0	\$0	\$27,827	\$0	\$27,827
*BRADFORD	\$0	\$0	\$0	\$12,400	\$464,730	\$0	\$477,130
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$0	\$0	\$6,660	\$0	\$54,048	\$0	\$60,708
GRAINGER COUNTY	\$0	\$0	\$72,645	\$0	\$241,603	\$34,480	\$348,728
GREENE COUNTY	\$0	\$0	\$90,050	\$0	\$1,048,171	\$0	\$1,138,221
GREENEVILLE	\$0	\$0	\$0	\$50	\$465,336	\$0	\$465,386
GRUNDY COUNTY	\$0	\$0	\$0	\$9,000	\$0	\$279,740	\$288,740
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$102,700	\$0	\$102,700
HAMILTON COUNTY	\$0	\$0	\$18,912	\$0	\$0	\$199,691	\$218,603
HANCOCK COUNTY	\$0	\$0	\$6,000	\$0	\$0	\$10,247	\$16,247
HARDEMAN COUNTY	\$0	\$0	\$25,987	\$9,374	\$2,243,749	\$0	\$2,279,110
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,603	\$4,603
HAWKINS COUNTY	\$0	\$0	\$45,407	\$2,757	\$439,675	\$0	\$487,839
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$27,229	\$2,715	\$6,900	\$0	\$187,875	\$0	\$224,719
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$99,800	\$0	\$99,800
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
HENRY COUNTY	\$0	\$0	\$21,096	\$1,000	\$331,984	\$0	\$354,080
*PARIS	\$0	\$0	\$0	\$0	\$7,000	\$74,302	\$81,302
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$575,941	\$575,941
HOUSTON COUNTY	\$0	\$0	\$19,566	\$0	\$281,605	\$0	\$301,171
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$4,597	\$0	\$158,158	\$15,536	\$178,291
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$3,300	\$1,100	\$4,400
JOHNSON COUNTY	\$0	\$0	\$43,342	\$109,349	\$775,255	\$21,630	\$949,576
KNOX COUNTY	\$421,238	\$72,043	\$307,661	\$0	\$0	\$128,075	\$929,017
LAKE COUNTY	\$0	\$0	\$0	\$0	\$5,755	\$5,000	\$10,755

TABLE 44 2001-2002

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
LAUDERDALE COUNTY	\$0	\$0	\$1,100	\$0	\$85,000	\$0	\$86,100
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$3,600	\$385	\$10,412	\$0	\$134,117	\$19,914	\$168,428
LINCOLN COUNTY	\$0	\$0	\$5,371	\$0	\$47,759	\$0	\$53,130
FAYETTEVILLE	\$0	\$0	\$20,280	\$0	\$1,555,326	\$189,690	\$1,765,296
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$57,996	\$57,996
LENOIR CITY	\$0	\$0	\$51,237	\$179,570	\$70,022	\$7,500	\$308,329
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$450,576	\$0	\$450,576
ATHENS	\$0	\$0	\$18,183	\$0	\$356,601	\$0	\$374,784
ETOWAH	\$0	\$0	\$0	\$22,391	\$4,047	\$0	\$26,438
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$474,504	\$0	\$474,504
MACON COUNTY	\$0	\$0	\$0	\$0	\$42,413	\$96,720	\$139,133
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$13,021	\$0	\$368,390	\$22,688	\$404,099
*RICHARD CITY	\$12,140	\$929	\$0	\$0	\$92,223	\$0	\$105,292
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$18,840	\$262,154	\$280,994
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$5,841	\$0	\$238,157	\$24,893	\$268,891
MONROE COUNTY	\$0	\$0	\$34,000	\$0	\$466,000	\$148,209	\$648,209
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$27,577	\$0	\$27,577
MORGAN COUNTY	\$0	\$0	\$400	\$0	\$90,988	\$137,827	\$229,215
OBION COUNTY	\$4,153	\$345	\$19,454	\$29,025	\$353,313	\$9,586	\$415,876
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$35,433	\$34,857	\$598,173	\$8,015	\$676,478
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$791,831	\$19,874	\$811,705
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$12,044	\$0	\$84,840	\$17,324	\$114,208
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$98,143	\$98,143
HARRIMAN	\$3,573	\$827	\$16,510	\$0	\$0	\$64,841	\$85,751
ROBERTSON COUNTY	\$0	\$0	\$262,169	\$0	\$54,092	\$45,094	\$361,355
RUTHERFORD COUNTY	\$0	\$0	\$9,750	\$5,458	\$0	\$64,946	\$80,154
MURFREESBORO	\$0	\$0	\$92,956	\$387,766	\$2,674,817	\$0	\$3,155,539

TABLE 44 2001-2002

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$55,726	\$146,408	\$202,134
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$28,889	\$168,044	\$196,933
SEVIER COUNTY	\$0	\$0	\$0	\$179,421	\$561,178	\$0	\$740,599
SHELBY COUNTY	\$0	\$0	\$185,598	\$481,223	\$2,525,320	\$994,632	\$4,186,773
MEMPHIS	\$0	\$0	\$24,561,111	\$325,113	\$66,146,726	\$16,732,621	\$107,765,571
SMITH COUNTY	\$0	\$0	\$8,228	\$222,994	\$246,612	\$0	\$477,834
STEWART COUNTY	\$0	\$0	\$0	\$77,295	\$0	\$0	\$77,295
SULLIVAN COUNTY	\$0	\$0	\$30,554	\$0	\$242,961	\$0	\$273,515
BRISTOL	\$0	\$0	\$68,072	\$0	\$1,567,661	\$132,492	\$1,768,225
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$268,230	\$268,230
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$401,318	\$139,818	\$541,136
TIPTON COUNTY	\$0	\$0	\$244,128	\$0	\$453,597	\$0	\$697,725
COVINGTON	\$0	\$0	\$0	\$0	\$16,426	\$0	\$16,426
TROUSDALE COUNTY	\$10,387	\$795	\$0	\$401,494	\$104,020	\$72,812	\$589,508
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$43,723	\$0	\$43,723
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$32,152	\$7,500	\$504,941	\$0	\$544,593
WARREN COUNTY	\$0	\$0	\$0	\$0	\$829,615	\$0	\$829,615
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$322,094	\$89,734	\$411,828
JOHNSON CITY	\$0	\$0	\$0	\$0	\$1,888,592	\$0	\$1,888,592
WAYNE COUNTY	\$0	\$0	\$0	\$40,022	\$259,484	\$20,399	\$319,905
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$193,802	\$0	\$193,802
WHITE COUNTY	\$0	\$0	\$11,487	\$78,586	\$245,360	\$0	\$335,433
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,843,881	\$1,843,881
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$485,908</b>	<b>\$78,481</b>	<b>\$32,575,640</b>	<b>\$3,622,423</b>	<b>\$119,018,061</b>	<b>\$26,965,401</b>	<b>\$182,745,914</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 45 2001-2002**

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$269,604	\$95,313	\$0	\$364,917	\$2,953,697
CLINTON	\$0	\$0	\$379,329	\$379,329	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$431,607
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$15,628
BENTON COUNTY	\$0	\$0	\$0	\$0	\$451,864
BLED SOE COUNTY	\$9,000	\$0	\$0	\$9,000	\$376,186
BLOUNT COUNTY	\$58,917	\$107,500	\$0	\$166,417	\$11,241
ALCOA	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$150,000	\$0	\$0	\$150,000	\$804,266
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$11,762
CLEVELAND	\$341,419	\$97,568	\$298,662	\$737,649	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$1,127,416
CANNON COUNTY	\$0	\$0	\$0	\$0	\$255,691
CARROLL COUNTY	\$5,157	\$1,186	\$0	\$6,343	\$0
*HOLLOW ROCK-BR	\$155,000	\$254,595	\$1,337	\$410,932	\$9,344
*HUNTINGDON	\$186,662	\$385,857	\$0	\$572,519	\$0
*MCKENZIE	\$156,848	\$507,356	\$1,087	\$665,291	\$237,548
*S. CARROLL	\$45,163	\$11,689	\$1,559	\$58,411	\$2,604
*W. CARROLL	\$130,000	\$370,829	\$506	\$501,335	\$56,059
CARTER COUNTY	\$11,065	\$0	\$0	\$11,065	\$331,020
ELIZABETHTON	\$4,000	\$0	\$0	\$4,000	\$0
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$141,410	\$128,590	\$0	\$270,000	\$6,721
CLAIBORNE COUNTY	\$675,000	\$498,105	\$0	\$1,173,105	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$102,919
COCKE COUNTY	\$123,326	\$24,732	\$0	\$148,058	\$321,112
NEWPORT	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$43,853	\$5,504	\$0	\$49,357	\$13,896
MANCHESTER	\$11,668	\$1,147	\$0	\$12,815	\$31,962
TULLAHOMA	\$574,140	\$895,376	\$1,943	\$1,471,459	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$776,087
ALAMO	\$53,276	\$61,107	\$0	\$114,383	\$658
BELLS	\$894,084	\$18,394	\$0	\$912,478	\$333
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$7,783
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$10,262,498
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$410,695
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$655,269
DICKSON COUNTY	\$481,485	\$288,568	\$366,667	\$1,136,720	\$22,354
DYER COUNTY	\$0	\$0	\$0	\$0	\$16,132
DYERSBURG	\$0	\$0	\$0	\$0	\$27,454

**TABLE 45 2001-2002**

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$126,359
FENTRESS COUNTY	\$194,930	\$183,700	\$0	\$378,630	\$811,242
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$511,111
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$40,550	\$9,147	\$31,936	\$81,633	\$9,025
*MILAN	\$295,918	\$473,503	\$1,006	\$770,427	\$1,590
*TRENTON	\$200,000	\$454,855	\$0	\$654,855	\$4,234
*BRADFORD	\$70,000	\$38,328	\$343	\$108,671	\$3,410
*GIBSON CO. SPEC.	\$288,599	\$639,791	\$0	\$928,390	\$16,976
GILES COUNTY	\$0	\$0	\$0	\$0	\$5,658
GRAINGER COUNTY	\$412,943	\$0	\$0	\$412,943	\$144,610
GREENE COUNTY	\$0	\$0	\$0	\$0	\$13,000
GREENEVILLE	\$105,000	\$186,610	\$0	\$291,610	\$142,537
GRUNDY COUNTY	\$38,661	\$7,502	\$0	\$46,163	\$656,831
HAMBLÉN COUNTY	\$500,000	\$0	\$294,318	\$794,318	\$12,594,741
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$4,822,221
HANCOCK COUNTY	\$100,000	\$276,740	\$0	\$376,740	\$2,315,905
HARDEMAN COUNTY	\$185,000	\$383,201	\$0	\$568,201	\$8,326
HARDIN COUNTY	\$237,647	\$65,800	\$0	\$303,447	\$936,885
HAWKINS COUNTY	\$304,047	\$82,993	\$0	\$387,040	\$2,832
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$260,760
HENDERSON COUNTY	\$276,000	\$0	\$0	\$276,000	\$3,274
LEXINGTON	\$91,334	\$0	\$0	\$91,334	\$3,112
HENRY COUNTY	\$628,125	\$590,545	\$0	\$1,218,670	\$7,671
*PARIS	\$709,317	\$376,518	\$196	\$1,086,031	\$3,798
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$56,647
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$223,683
HUMPHREYS COUNTY	\$4,500	\$0	\$0	\$4,500	\$109,390
JACKSON COUNTY	\$225,646	\$82,135	\$8,018	\$315,799	\$325,826
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$4,333
JOHNSON COUNTY	\$57,890	\$7,738	\$0	\$65,628	\$409,853
KNOX COUNTY	\$0	\$0	\$0	\$0	\$15,866,498
LAKE COUNTY	\$0	\$0	\$0	\$0	\$7,611
LAUDERDALE COUNTY	\$99,093	\$36,370	\$0	\$135,463	\$1,211,854
LAWRENCE COUNTY	\$2,000	\$0	\$0	\$2,000	\$2,400
LEWIS COUNTY	\$320,301	\$60,026	\$0	\$380,327	\$14,305
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$85,000
FAYETTEVILLE	\$59,000	\$19,259	\$0	\$78,259	\$21,964
LOUDON COUNTY	\$0	\$0	\$1,276,000	\$1,276,000	\$0

**TABLE 45 2001-2002**

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
LENOIR CITY	\$310,000	\$301,574	\$1,688	\$613,262	\$0
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$553,564
ATHENS	\$0	\$0	\$0	\$0	\$2,107
ETOWAH	\$42,000	\$18,671	\$0	\$60,671	\$0
MCNAIRY COUNTY	\$67,382	\$8,457	\$0	\$75,839	\$978,590
MACON COUNTY	\$351,667	\$400,912	\$0	\$752,579	\$7,468
MADISON COUNTY	\$0	\$0	\$0	\$0	\$694,854
MARION COUNTY	\$925,667	\$22,430	\$0	\$948,097	\$834,016
*RICHARD CITY	\$49,576	\$104,308	\$598	\$154,482	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$9,401
MAURY COUNTY	\$0	\$16,500	\$0	\$16,500	\$131,317
MEIGS COUNTY	\$0	\$0	\$225,000	\$225,000	\$0
MONROE COUNTY	\$350,000	\$174,133	\$451	\$524,584	\$333,147
SWEETWATER	\$225,000	\$28,861	\$42,500	\$296,361	\$0
MONTGOMERY COUNTY	\$538,853	\$92,917	\$0	\$631,770	\$224,038
MOORE COUNTY	\$5,000	\$0	\$0	\$5,000	\$0
MORGAN COUNTY	\$200,000	\$0	\$0	\$200,000	\$2,297
OBION COUNTY	\$0	\$0	\$0	\$0	\$0
UNION CITY	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$335,000	\$483,309	\$4,943	\$823,252	\$602,039
PERRY COUNTY	\$168,167	\$7,589	\$0	\$175,756	\$13,387
PICKETT COUNTY	\$140,000	\$234,098	\$0	\$374,098	\$0
POLK COUNTY	\$2,000	\$411	\$0	\$2,411	\$602,995
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$228,183
RHEA COUNTY	\$0	\$0	\$0	\$0	\$1,691,595
DAYTON	\$0	\$0	\$0	\$0	\$763
ROANE COUNTY	\$0	\$0	\$0	\$0	\$695,580
HARRIMAN	\$190,000	\$72,990	\$0	\$262,990	\$15,262
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$399,155
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$1,968,486
MURFREESBORO	\$0	\$0	\$0	\$0	\$30,000
SCOTT COUNTY	\$0	\$0	\$185,773	\$185,773	\$4,021
*ONEIDA	\$145,858	\$103,491	\$980	\$250,329	\$415,595
SEQUATCHIE COUNTY	\$629,000	\$448,995	\$1,445	\$1,079,440	\$172,242
SEVIER COUNTY	\$2,565,000	\$1,858,580	\$0	\$4,423,580	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$231,565
MEMPHIS	\$2,955,168	\$5,148,725	\$2,695	\$8,106,588	\$878,096
SMITH COUNTY	\$0	\$0	\$0	\$0	\$5,204,510
STEWART COUNTY	\$0	\$0	\$0	\$0	\$494,479
SULLIVAN COUNTY	\$37,814	\$0	\$0	\$37,814	\$1,701,835

**TABLE 45 2001-2002**

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
BRISTOL	\$0	\$0	\$0	\$0	\$0
KINGSPORT	\$3,606,341	\$1,856,110	\$0	\$5,462,451	\$464,338
SUMNER COUNTY	\$500,000	\$0	\$0	\$500,000	\$21,302
TIPTON COUNTY	\$0	\$175,000	\$0	\$175,000	\$9,963
COVINGTON	\$85,000	\$0	\$0	\$85,000	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$170,000
UNICOI COUNTY	\$27,064	\$10,590	\$150,000	\$187,654	\$653
UNION COUNTY	\$500,000	\$0	\$0	\$500,000	\$16,247
VAN BUREN COUNTY	\$126,000	\$85,051	\$3,170	\$214,221	\$7,023
WARREN COUNTY	\$0	\$0	\$0	\$0	\$2,792
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$1,067,129
JOHNSON CITY	\$1,513,743	\$1,944,376	\$0	\$3,458,119	\$21,899
WAYNE COUNTY	\$159,797	\$22,318	\$711	\$182,826	\$200,000
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$419,802
WHITE COUNTY	\$0	\$0	\$0	\$0	\$277,257
WILLIAMSON COUNTY	\$497,795	\$255,759	\$0	\$753,554	\$99,054
*FRANKLIN	\$1,933,719	\$1,999,714	\$3,587	\$3,937,020	\$43,480
WILSON COUNTY	\$0	\$0	\$0	\$0	\$473,000
*LEBANON	\$600,775	\$708,563	\$2,044	\$1,311,382	\$470,084
<b>GRAND TOTAL</b>	<b>\$29,750,964</b>	<b>\$24,312,609</b>	<b>\$3,288,492</b>	<b>\$57,352,065</b>	<b>\$84,361,888</b>

\*SPECIAL SCHOOL DISTRICT





TABLE 46 2001-2002

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
MORGAN COUNTY	\$0	\$0	\$1,276,502	\$0	\$0	\$3,965,872	\$0	\$5,242,374	\$22,495,577
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,648,922
UNION CITY	\$0	\$0	\$235,395	\$0	\$0	\$4,077,819	\$0	\$4,313,214	\$13,506,092
OVERTON COUNTY	\$0	\$0	\$154,072	\$0	\$249,413	\$6,454,632	\$626	\$6,858,743	\$26,210,660
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,762,340
PICKETT COUNTY	\$0	\$0	\$505	\$0	\$80,257	\$173,870	\$0	\$254,632	\$5,068,636
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$6,294,265	\$0	\$6,294,265	\$21,008,836
PUTNAM COUNTY	\$50,350	\$9,666	\$545,399	\$0	\$383,752	\$13,856,220	\$26,160	\$14,871,547	\$65,867,615
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,829,771
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492,219
ROANE COUNTY	\$0	\$0	\$270,256	\$77,522	\$49,742	\$2,032,584	\$0	\$2,430,104	\$37,579,879
HARRIMAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,696,131
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,370,113
RUTHERFORD COUNTY	\$0	\$0	\$523,957	\$1,235,271	\$6,056,788	\$34,931,832	\$1,776,674	\$44,524,522	\$184,066,486
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,850,094
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,795,940
*ONEIDA	\$0	\$0	\$24,705	\$0	\$0	\$220,545	\$43,544	\$288,794	\$8,314,526
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,643	\$1,643	\$11,098,793
SEVIER COUNTY	\$0	\$0	\$16,369	\$20,779	\$0	\$1,472,245	\$2,650	\$1,512,043	\$78,621,082
SHELBY COUNTY	\$0	\$0	\$1,742,657	\$1,726,358	\$3,887,341	\$33,790,827	\$486,348	\$41,633,531	\$296,992,141
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,931,457
SMITH COUNTY	\$0	\$0	\$1,034,360	\$3,200	\$28,639	\$12,470,276	\$23,760	\$13,560,235	\$33,644,391
STEWART COUNTY	\$0	\$0	\$775	\$0	\$0	\$1,488,544	\$0	\$1,489,319	\$13,471,648
SULLIVAN COUNTY	\$0	\$0	\$153,504	\$0	\$2,789,587	\$14,542,879	\$0	\$17,485,970	\$108,412,431
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,974,409
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,415,965
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,817,365
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,996,823
COVINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,715,839
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,778,645
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$473,550	\$0	\$473,550	\$14,069,283
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,768,110
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,381,951
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,293,023
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,673,257
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,344,605
WAYNE COUNTY	\$0	\$0	\$167,595	\$12,112	\$40,019	\$1,147,609	\$0	\$1,367,335	\$16,506,973
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,027,666
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,289,969
WILLIAMSON COUNTY	\$0	\$0	\$2,385,094	\$3,279,302	\$222,002	\$29,445,251	\$308,308	\$35,639,957	\$166,605,391
*FRANKLIN	\$0	\$0	\$169,513	\$0	\$333,386	\$228,641	\$316,892	\$1,048,432	\$36,136,433
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,194,400
*LEBANON	\$0	\$0	\$0	\$19,804	\$0	\$376,286	\$265,064	\$661,154	\$18,900,890
<b>GRAND TOTAL</b>	<b>\$157,517</b>	<b>\$25,193</b>	<b>\$26,599,132</b>	<b>\$16,422,611</b>	<b>\$35,509,917</b>	<b>\$367,832,808</b>	<b>\$14,880,559</b>	<b>\$461,427,737</b>	<b>\$6,132,447,442</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 47 2001-2002

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$25,787,968	\$1,215,392	\$2,487,168	\$3,254,649	\$3,904,933	\$4,655,734	\$41,305,844
CLINTON	\$3,780,357	\$250,027	\$589,293	\$591,870	\$368,991	\$403,617	\$5,984,155
OAK RIDGE	\$22,752,405	\$1,717,303	\$2,079,786	\$3,461,356	\$3,719,608	\$3,227,840	\$36,958,298
BEDFORD COUNTY	\$20,105,946	\$979,941	\$1,428,047	\$2,459,822	\$3,278,112	\$3,773,050	\$32,024,918
BENTON COUNTY	\$9,424,111	\$415,722	\$766,859	\$1,090,910	\$1,404,888	\$1,361,990	\$14,464,480
BLED SOE COUNTY	\$6,030,785	\$415,751	\$893,530	\$776,266	\$890,472	\$1,444,307	\$10,451,111
BLOUNT COUNTY	\$38,119,286	\$1,766,101	\$3,006,904	\$5,285,044	\$5,380,810	\$7,176,321	\$60,734,466
ALCOA	\$6,159,677	\$231,972	\$566,089	\$1,297,319	\$1,190,340	\$304,922	\$9,750,319
MARYVILLE	\$20,691,951	\$810,685	\$1,706,716	\$2,558,827	\$2,198,255	\$2,563,739	\$30,530,173
BRADLEY COUNTY	\$29,431,298	\$1,280,256	\$2,260,640	\$3,433,056	\$3,896,637	\$4,737,032	\$45,038,919
CLEVELAND	\$17,337,453	\$1,159,932	\$1,608,342	\$2,173,013	\$2,692,828	\$2,207,154	\$27,178,722
CAMPBELL COUNTY	\$21,336,937	\$762,078	\$2,192,089	\$2,569,964	\$2,539,259	\$3,611,451	\$33,011,778
CANNON COUNTY	\$6,846,715	\$265,933	\$439,767	\$919,678	\$723,286	\$1,323,926	\$10,519,305
CARROLL COUNTY	\$1,076,117	\$141,927	\$130,374	\$321,692	\$127,828	\$1,070,938	\$2,868,876
*HOLLOW ROCK-BR	\$2,265,050	\$196,288	\$250,518	\$329,018	\$302,015	\$187,067	\$3,529,956
*HUNTINGDON	\$4,301,428	\$213,804	\$303,655	\$580,049	\$622,829	\$478,063	\$6,499,828
*MCKENZIE	\$4,044,692	\$183,179	\$296,471	\$583,718	\$483,053	\$488,272	\$6,079,385
*S. CARROLL	\$1,293,129	\$67,135	\$151,580	\$263,713	\$121,373	\$144,661	\$2,041,591
*W. CARROLL	\$3,362,308	\$233,975	\$251,940	\$542,545	\$531,809	\$469,327	\$5,391,904
CARTER COUNTY	\$21,198,873	\$918,188	\$1,855,719	\$2,848,691	\$2,520,852	\$4,360,488	\$33,702,811
ELIZABETHTON	\$8,278,771	\$624,334	\$731,495	\$1,274,852	\$1,103,498	\$1,057,577	\$13,070,527
CHEATHAM COUNTY	\$21,303,284	\$1,038,585	\$1,941,912	\$2,619,149	\$3,276,546	\$3,481,788	\$33,661,264
CHESTER COUNTY	\$7,084,257	\$306,641	\$681,049	\$1,007,831	\$992,325	\$1,389,610	\$11,461,713
CLAIBORNE COUNTY	\$17,384,777	\$781,931	\$1,459,427	\$1,764,603	\$2,040,320	\$3,406,499	\$26,837,557
CLAY COUNTY	\$4,185,182	\$172,361	\$411,574	\$436,768	\$510,915	\$770,343	\$6,487,143
COCKE COUNTY	\$15,000,281	\$646,144	\$1,223,504	\$1,869,668	\$1,864,202	\$3,646,032	\$24,249,831
NEWPORT	\$2,802,451	\$139,881	\$157,229	\$329,154	\$333,707	\$220,725	\$3,983,147
COFFEE COUNTY	\$14,136,011	\$759,116	\$1,376,340	\$1,887,014	\$1,503,506	\$2,693,210	\$22,355,197
MANCHESTER	\$4,719,046	\$180,862	\$709,003	\$833,163	\$645,306	\$522,434	\$7,609,814
TULLAHOMA	\$14,505,428	\$828,621	\$708,084	\$1,883,146	\$2,392,038	\$1,412,115	\$21,729,432
CROCKETT COUNTY	\$4,898,755	\$419,616	\$523,889	\$975,112	\$870,464	\$1,056,615	\$8,744,451
ALAMO	\$1,850,326	\$132,313	\$72,904	\$349,067	\$166,459	\$140,694	\$2,711,763
BELLS	\$1,278,260	\$33,537	\$73,193	\$214,210	\$220,346	\$144,703	\$1,964,249
CUMBERLAND COUNTY	\$21,992,712	\$905,087	\$1,634,778	\$2,607,415	\$3,133,613	\$4,019,342	\$34,292,947
DAVIDSON COUNTY	\$319,802,450	\$19,475,714	\$20,777,281	\$30,409,446	\$47,475,423	\$49,163,751	\$487,104,065
DECATUR COUNTY	\$5,680,260	\$295,401	\$561,238	\$633,398	\$695,986	\$825,607	\$8,691,890
DEKALB COUNTY	\$8,058,637	\$513,011	\$791,719	\$1,102,409	\$964,077	\$1,767,586	\$13,197,439

TABLE 47 2001-2002

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
DICKSON COUNTY	\$26,874,811	\$1,209,898	\$2,023,613	\$3,873,221	\$4,050,800	\$4,486,506	\$42,518,849
DYER COUNTY	\$11,295,787	\$534,885	\$1,352,611	\$1,850,252	\$2,147,316	\$2,892,748	\$20,073,599
DYERSBURG	\$13,453,574	\$592,048	\$1,090,456	\$1,646,213	\$2,085,982	\$1,330,497	\$20,198,770
FAYETTE COUNTY	\$12,551,075	\$731,915	\$1,865,365	\$1,632,360	\$2,235,334	\$3,128,518	\$22,144,567
FENTRESS COUNTY	\$8,221,975	\$246,086	\$717,391	\$1,020,390	\$796,969	\$1,437,432	\$12,440,243
FRANKLIN COUNTY	\$20,677,850	\$699,193	\$1,809,730	\$2,852,327	\$3,065,060	\$3,477,947	\$32,582,107
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$5,898,048	\$328,309	\$716,170	\$1,053,710	\$767,665	\$999,157	\$9,763,059
*MILAN	\$6,902,561	\$333,098	\$935,643	\$1,030,773	\$919,528	\$938,845	\$11,060,448
*TRENTON	\$4,813,812	\$251,393	\$625,286	\$679,348	\$683,527	\$706,274	\$7,759,640
*BRADFORD	\$1,908,350	\$160,800	\$195,184	\$459,429	\$220,076	\$266,454	\$3,210,293
*GIBSON CO. SPEC.	\$6,946,708	\$434,472	\$1,110,315	\$1,087,158	\$869,738	\$1,583,202	\$12,031,593
GILES COUNTY	\$15,222,968	\$903,405	\$1,579,950	\$1,913,511	\$1,980,348	\$2,923,006	\$24,523,188
GRAINGER COUNTY	\$10,660,713	\$329,264	\$872,614	\$1,008,650	\$1,036,612	\$2,102,695	\$16,010,548
GREENE COUNTY	\$21,694,935	\$871,246	\$2,061,713	\$2,914,163	\$2,675,072	\$4,602,372	\$34,819,501
GREENEVILLE	\$12,641,583	\$753,204	\$1,460,020	\$2,093,440	\$1,556,128	\$1,379,964	\$19,884,339
GRUNDY COUNTY	\$8,225,600	\$221,685	\$1,120,746	\$912,920	\$1,033,714	\$1,494,666	\$13,009,331
HAMBLEN COUNTY	\$33,922,656	\$879,613	\$843,905	\$4,829,729	\$3,962,025	\$5,501,191	\$49,939,119
HAMILTON COUNTY	\$166,927,220	\$7,645,438	\$15,297,811	\$23,626,517	\$22,380,753	\$27,958,774	\$263,836,513
HANCOCK COUNTY	\$3,731,248	\$342,969	\$583,929	\$540,822	\$400,539	\$1,159,748	\$6,759,255
HARDEMAN COUNTY	\$15,784,754	\$673,845	\$1,397,705	\$1,884,564	\$1,606,511	\$2,470,367	\$23,817,746
HARDIN COUNTY	\$13,219,293	\$817,387	\$1,385,203	\$1,406,351	\$1,671,499	\$2,865,478	\$21,365,211
HAWKINS COUNTY	\$24,535,256	\$1,329,823	\$2,233,274	\$3,244,395	\$3,112,221	\$4,729,263	\$39,184,232
ROGERSVILLE	\$2,289,858	\$65,217	\$178,205	\$349,536	\$306,314	\$282,229	\$3,471,359
HAYWOOD COUNTY	\$13,177,976	\$540,691	\$1,058,037	\$1,879,036	\$1,445,919	\$2,931,772	\$21,033,431
HENDERSON COUNTY	\$11,657,944	\$629,648	\$1,000,545	\$1,255,834	\$1,432,675	\$1,478,615	\$17,455,261
LEXINGTON	\$3,450,779	\$155,101	\$106,174	\$301,779	\$536,706	\$211,177	\$4,761,716
HENRY COUNTY	\$10,953,396	\$919,590	\$1,062,885	\$1,552,412	\$1,368,767	\$2,357,762	\$18,214,812
*PARIS	\$5,003,796	\$227,225	\$360,649	\$671,188	\$667,306	\$926,346	\$7,856,510
HICKMAN COUNTY	\$12,205,027	\$720,793	\$1,262,449	\$932,736	\$1,662,734	\$2,389,055	\$19,172,794
HOUSTON COUNTY	\$4,269,581	\$185,624	\$476,738	\$853,033	\$710,987	\$1,055,687	\$7,551,650
HUMPHREYS COUNTY	\$10,016,847	\$394,956	\$733,681	\$1,197,083	\$1,656,441	\$2,335,774	\$16,334,782
JACKSON COUNTY	\$5,310,267	\$262,736	\$575,491	\$657,445	\$628,951	\$1,266,122	\$8,701,012
JEFFERSON COUNTY	\$22,898,476	\$1,442,620	\$2,377,257	\$2,765,292	\$3,978,404	\$3,925,655	\$37,387,704
JOHNSON COUNTY	\$8,176,988	\$474,166	\$1,010,709	\$1,151,169	\$1,175,899	\$1,543,040	\$13,531,971
KNOX COUNTY	\$192,855,415	\$8,241,191	\$18,779,115	\$26,627,316	\$29,889,863	\$31,232,159	\$307,625,059
LAKE COUNTY	\$3,447,621	\$135,547	\$316,426	\$553,439	\$436,544	\$426,774	\$5,316,351

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
LAUDERDALE COUNTY	\$14,857,022	\$810,048	\$1,259,412	\$1,902,094	\$1,942,637	\$3,191,656	\$23,962,869
LAWRENCE COUNTY	\$22,077,330	\$994,898	\$1,649,294	\$2,462,295	\$2,955,600	\$4,279,180	\$34,418,597
LEWIS COUNTY	\$5,640,095	\$281,115	\$617,245	\$774,309	\$597,092	\$1,134,453	\$9,044,309
LINCOLN COUNTY	\$13,341,787	\$724,800	\$1,158,896	\$1,362,007	\$1,940,003	\$1,532,469	\$20,059,962
FAYETTEVILLE	\$3,404,195	\$183,368	\$366,065	\$647,756	\$459,241	\$620,876	\$5,681,501
LOUDON COUNTY	\$16,403,404	\$642,060	\$1,716,506	\$1,441,549	\$1,901,446	\$2,539,655	\$24,644,620
LENOIR CITY	\$7,296,938	\$487,048	\$691,167	\$1,157,455	\$1,111,014	\$541,709	\$11,285,331
MCMINN COUNTY	\$18,513,329	\$996,509	\$1,741,637	\$2,121,233	\$2,290,840	\$3,074,896	\$28,738,444
ATHENS	\$6,713,485	\$344,849	\$972,964	\$939,256	\$752,958	\$1,180,318	\$10,903,830
ETOWAH	\$1,364,190	\$70,485	\$84,612	\$237,300	\$162,410	\$254,568	\$2,173,565
MCNAIRY COUNTY	\$14,374,068	\$394,884	\$1,082,686	\$1,258,097	\$1,568,829	\$2,638,724	\$21,317,288
MACON COUNTY	\$11,281,746	\$690,165	\$1,083,434	\$1,349,850	\$1,648,417	\$1,580,086	\$17,633,698
MADISON COUNTY	\$55,743,651	\$3,104,802	\$4,020,455	\$6,783,592	\$7,301,614	\$8,918,096	\$85,872,210
MARION COUNTY	\$13,183,971	\$674,393	\$1,318,153	\$1,781,935	\$1,834,221	\$2,479,012	\$21,271,685
*RICHARD CITY	\$1,066,259	\$39,268	\$21,752	\$209,192	\$127,076	\$63,062	\$1,526,609
MARSHALL COUNTY	\$16,339,563	\$877,181	\$1,349,031	\$2,155,943	\$2,975,297	\$3,147,238	\$26,844,253
MAURY COUNTY	\$42,486,808	\$2,852,149	\$4,026,070	\$5,773,281	\$5,007,633	\$6,699,941	\$66,845,882
MEIGS COUNTY	\$5,946,488	\$287,274	\$458,429	\$591,636	\$595,834	\$1,294,265	\$9,173,926
MONROE COUNTY	\$15,943,527	\$1,130,850	\$1,615,961	\$1,582,821	\$2,261,562	\$3,705,556	\$26,240,277
SWEETWATER	\$4,826,802	\$221,357	\$400,396	\$672,551	\$532,459	\$590,611	\$7,244,176
MONTGOMERY COUNTY	\$72,904,535	\$5,335,751	\$7,878,901	\$11,692,615	\$12,142,808	\$15,812,541	\$125,767,151
MOORE COUNTY	\$3,331,153	\$200,856	\$264,607	\$568,591	\$612,202	\$689,462	\$5,666,871
MORGAN COUNTY	\$10,450,922	\$436,930	\$1,244,177	\$1,459,101	\$1,342,971	\$1,840,607	\$16,774,708
OBION COUNTY	\$13,919,280	\$626,483	\$1,155,515	\$1,893,638	\$1,993,098	\$2,553,943	\$22,141,957
UNION CITY	\$5,991,200	\$268,279	\$544,508	\$883,141	\$913,578	\$576,762	\$9,177,468
OVERTON COUNTY	\$10,251,268	\$559,189	\$740,095	\$1,557,365	\$1,668,122	\$2,246,107	\$17,022,146
PERRY COUNTY	\$3,838,225	\$198,327	\$383,634	\$672,618	\$603,279	\$877,114	\$6,573,197
PICKETT COUNTY	\$2,659,949	\$140,339	\$305,659	\$386,408	\$338,374	\$558,527	\$4,389,256
POLK COUNTY	\$8,634,606	\$344,620	\$584,058	\$1,224,967	\$949,256	\$1,559,953	\$13,297,460
PUTNAM COUNTY	\$30,854,415	\$1,585,823	\$2,900,809	\$4,178,012	\$4,955,949	\$5,278,026	\$49,753,034
RHEA COUNTY	\$12,123,784	\$1,003,999	\$868,286	\$1,594,980	\$588,432	\$1,868,767	\$18,048,248
DAYTON	\$2,659,500	\$56,838	\$119,557	\$205,073	\$198,152	\$138,128	\$3,377,248
ROANE COUNTY	\$21,271,383	\$925,877	\$2,713,801	\$2,907,867	\$2,501,297	\$3,564,858	\$33,885,083
HARRIMAN	\$5,303,329	\$261,909	\$456,839	\$897,931	\$769,869	\$641,031	\$8,330,908
ROBERTSON COUNTY	\$33,229,713	\$1,273,131	\$2,534,806	\$3,529,556	\$3,968,718	\$3,914,261	\$48,450,185
RUTHERFORD COUNTY	\$91,609,901	\$5,663,766	\$7,033,899	\$9,979,893	\$11,744,099	\$11,021,623	\$137,053,181
MURFREESBORO	\$22,509,074	\$793,469	\$1,662,614	\$3,155,994	\$3,502,141	\$2,152,243	\$33,775,535

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
SCOTT COUNTY	\$10,121,581	\$339,488	\$764,413	\$1,042,283	\$1,053,030	\$1,932,804	\$15,253,599
*ONEIDA	\$4,488,280	\$261,007	\$562,624	\$690,461	\$649,473	\$510,203	\$7,162,048
SEQUATCHIE COUNTY	\$6,073,905	\$309,150	\$630,764	\$742,496	\$813,780	\$1,041,030	\$9,611,125
SEVIER COUNTY	\$44,094,491	\$3,109,089	\$3,635,830	\$6,836,735	\$6,970,287	\$7,105,491	\$71,751,923
SHELBY COUNTY	\$166,000,445	\$6,521,167	\$13,721,290	\$20,474,148	\$23,065,073	\$21,158,149	\$250,940,272
MEMPHIS	\$460,710,996	\$38,574,729	\$58,091,777	\$52,066,885	\$100,587,619	\$79,149,196	\$789,181,202
SMITH COUNTY	\$9,448,056	\$364,481	\$630,503	\$1,135,346	\$935,546	\$1,865,233	\$14,379,165
STEWART COUNTY	\$6,461,085	\$426,368	\$665,886	\$883,937	\$1,170,144	\$1,769,040	\$11,376,460
SULLIVAN COUNTY	\$49,128,346	\$1,491,335	\$3,710,069	\$7,107,078	\$8,297,343	\$19,107,194	\$88,841,365
BRISTOL	\$15,224,685	\$872,637	\$2,498,387	\$2,167,199	\$2,281,308	\$2,019,961	\$25,064,177
KINGSPORT	\$28,262,546	\$1,735,085	\$2,996,483	\$3,505,049	\$4,277,585	\$3,463,131	\$44,239,879
SUMNER COUNTY	\$78,670,272	\$3,397,333	\$7,215,533	\$10,880,237	\$10,407,068	\$11,772,259	\$122,342,702
TIPTON COUNTY	\$33,414,225	\$1,544,667	\$1,725,912	\$4,064,142	\$3,725,306	\$6,132,298	\$50,606,550
COVINGTON	\$3,430,957	\$253,756	\$365,369	\$562,555	\$403,618	\$598,158	\$5,614,413
TROUSDALE COUNTY	\$4,083,093	\$151,833	\$383,506	\$535,003	\$465,502	\$400,200	\$6,019,137
UNICOI COUNTY	\$7,976,998	\$338,217	\$775,508	\$1,185,594	\$1,211,787	\$1,399,156	\$12,887,260
UNION COUNTY	\$10,007,324	\$199,746	\$1,150,206	\$1,277,210	\$1,249,731	\$2,142,271	\$16,026,488
VAN BUREN COUNTY	\$2,583,659	\$138,317	\$329,549	\$407,653	\$396,355	\$628,246	\$4,483,779
WARREN COUNTY	\$20,238,089	\$1,877,143	\$2,109,272	\$2,465,318	\$3,233,847	\$3,365,323	\$33,288,992
WASHINGTON COUNTY	\$29,068,745	\$1,381,566	\$2,109,987	\$3,227,231	\$3,617,290	\$3,429,751	\$42,834,570
JOHNSON CITY	\$26,631,947	\$1,296,416	\$2,083,322	\$3,540,841	\$4,065,559	\$3,404,900	\$41,022,985
WAYNE COUNTY	\$9,298,890	\$384,611	\$1,092,655	\$804,015	\$1,199,255	\$1,436,579	\$14,216,005
WEAKLEY COUNTY	\$15,720,485	\$727,022	\$1,545,640	\$1,655,113	\$2,140,856	\$2,624,946	\$24,414,062
WHITE COUNTY	\$11,221,558	\$621,564	\$911,981	\$1,264,399	\$1,438,293	\$2,167,224	\$17,625,019
WILLIAMSON COUNTY	\$80,803,695	\$5,272,766	\$5,484,371	\$10,475,359	\$13,100,500	\$14,686,538	\$129,823,229
*FRANKLIN	\$19,302,037	\$985,402	\$1,898,433	\$3,200,420	\$2,534,444	\$2,442,869	\$30,363,605
WILSON COUNTY	\$36,877,826	\$1,654,562	\$3,268,787	\$5,710,031	\$5,431,234	\$12,103,061	\$65,045,501
*LEBANON	\$10,399,825	\$525,782	\$952,983	\$1,508,290	\$1,367,441	\$1,404,914	\$16,159,235
<b>GRAND TOTAL</b>	<b>\$3,332,223,058</b>	<b>\$185,402,153</b>	<b>\$306,014,071</b>	<b>\$419,252,076</b>	<b>\$503,089,638</b>	<b>\$564,526,250</b>	<b>\$5,310,507,246</b>

\*SPECIAL SCHOOL DISTRICT

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CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	6,558	\$41,626,209	\$6,348
CLINTON	874	\$6,062,658	\$6,939
OAK RIDGE	4,195	\$37,293,930	\$8,890
BEDFORD COUNTY	5,951	\$32,233,998	\$5,416
BENTON COUNTY	2,375	\$15,442,407	\$6,501
BLEDSON COUNTY	1,723	\$10,389,905	\$6,029
BLOUNT COUNTY	10,195	\$60,916,854	\$5,975
ALCOA	1,251	\$9,853,581	\$7,878
MARYVILLE	4,164	\$30,870,315	\$7,414
BRADLEY COUNTY	8,476	\$45,629,514	\$5,383
CLEVELAND	4,081	\$28,064,592	\$6,877
CAMPBELL COUNTY	5,863	\$33,362,055	\$5,690
CANNON COUNTY	2,003	\$10,606,750	\$5,296
CARROLL COUNTY	4	\$2,711,247	n/a
*HOLLOW ROCK-BR	762	\$3,867,277	\$5,076
*HUNTINGDON	1,282	\$6,613,946	\$5,160
*MCKENZIE	1,250	\$6,193,516	\$4,956
*S. CARROLL	378	\$2,075,130	\$5,491
*W. CARROLL	1,060	\$5,483,767	\$5,176
CARTER COUNTY	5,632	\$34,108,074	\$6,056
ELIZABETHTON	2,104	\$13,232,869	\$6,289
CHEATHAM COUNTY	6,508	\$34,017,875	\$5,227
CHESTER COUNTY	2,322	\$11,399,621	\$4,910
CLAIBORNE COUNTY	4,301	\$28,523,989	\$6,632
CLAY COUNTY	1,156	\$6,504,012	\$5,626
COCKE COUNTY	4,385	\$24,363,939	\$5,556
NEWPORT	654	\$4,038,216	\$6,177
COFFEE COUNTY	3,965	\$22,709,884	\$5,727
MANCHESTER	1,140	\$7,708,844	\$6,764
TULLAHOMA	3,436	\$21,818,393	\$6,350
CROCKETT COUNTY	1,679	\$8,769,347	\$5,222
ALAMO	528	\$2,955,638	\$5,602
BELLS	378	\$1,999,474	\$5,290
CUMBERLAND COUNTY	6,479	\$34,632,398	\$5,346
DAVIDSON COUNTY	64,133	\$489,323,330	\$7,630
DECATUR COUNTY	1,467	\$9,117,600	\$6,214
DEKALB COUNTY	2,441	\$13,359,255	\$5,473
DICKSON COUNTY	7,521	\$43,092,688	\$5,730

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CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
DYER COUNTY	2,998	\$20,345,501	\$6,786
DYERSBURG	3,437	\$20,504,802	\$5,966
FAYETTE COUNTY	3,154	\$22,078,562	\$7,000
FENTRESS COUNTY	2,215	\$12,465,088	\$5,628
FRANKLIN COUNTY	5,420	\$34,663,181	\$6,395
GIBSON COUNTY	N/A	N/A	N/A
HUMBOLDT	1,594	9,822,906	6,164
*MILAN	1,900	\$11,229,393	\$5,912
*TRENTON	1,385	\$7,617,283	\$5,501
*BRADFORD	627	\$3,492,251	\$5,565
*GIBSON CO. SPEC.	2,512	\$12,259,313	\$4,881
GILES COUNTY	4,233	\$24,780,668	\$5,855
GRAINGER COUNTY	3,042	\$15,891,091	\$5,224
GREENE COUNTY	6,575	\$35,226,496	\$5,357
GREENEVILLE	2,572	\$19,611,864	\$7,626
GRUNDY COUNTY	2,135	\$13,939,496	\$6,528
HAMBLEN COUNTY	8,400	\$50,472,768	\$6,009
HAMILTON COUNTY	37,932	\$266,830,883	\$7,034
HANCOCK COUNTY	1,029	\$6,700,555	\$6,512
HARDEMAN COUNTY	4,292	\$26,063,311	\$6,072
HARDIN COUNTY	3,658	\$21,518,128	\$5,882
HAWKINS COUNTY	6,703	\$39,359,138	\$5,872
ROGERSVILLE	613	\$3,739,150	\$6,098
HAYWOOD COUNTY	3,410	\$21,189,999	\$6,215
HENDERSON COUNTY	3,285	\$18,950,934	\$5,770
LEXINGTON	911	\$5,190,229	\$5,697
HENRY COUNTY	2,972	\$18,208,463	\$6,128
*PARIS	1,394	\$7,956,985	\$5,709
HICKMAN COUNTY	3,613	\$19,362,017	\$5,359
HOUSTON COUNTY	1,340	\$7,676,538	\$5,730
HUMPHREYS COUNTY	2,857	\$16,273,159	\$5,696
JACKSON COUNTY	1,583	\$8,694,486	\$5,491
JEFFERSON COUNTY	6,505	\$37,788,205	\$5,809
JOHNSON COUNTY	2,145	\$13,611,629	\$6,346
KNOX COUNTY	49,097	\$310,497,873	\$6,324
LAKE COUNTY	826	\$5,756,674	\$6,973
LAUDERDALE COUNTY	4,310	\$24,366,815	\$5,654
LAWRENCE COUNTY	6,434	\$34,811,887	\$5,410

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CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
LEWIS COUNTY	1,852	\$9,199,987	\$4,967
LINCOLN COUNTY	3,784	\$21,392,367	\$5,653
FAYETTEVILLE	992	\$5,773,696	\$5,822
LOUDON COUNTY	4,732	\$24,962,409	\$5,276
LENOIR CITY	1,925	\$11,988,872	\$6,229
MCMINN COUNTY	5,463	\$29,094,529	\$5,326
ATHENS	1,648	\$10,882,821	\$6,602
ETOWAH	348	\$2,205,068	\$6,342
MCNAIRY COUNTY	3,861	\$21,182,847	\$5,487
MACON COUNTY	3,400	\$18,994,769	\$5,586
MADISON COUNTY	13,030	\$87,072,179	\$6,682
MARION COUNTY	3,892	\$21,367,593	\$5,490
*RICHARD CITY	302	\$1,603,044	\$5,308
MARSHALL COUNTY	4,563	\$27,124,780	\$5,945
MAURY COUNTY	10,488	\$67,573,067	\$6,443
MEIGS COUNTY	1,752	\$9,235,644	\$5,271
MONROE COUNTY	4,758	\$26,523,636	\$5,574
SWEETWATER	1,384	\$7,916,386	\$5,721
MONTGOMERY COUNTY	23,139	\$127,267,505	\$5,500
MOORE COUNTY	914	\$5,745,604	\$6,286
MORGAN COUNTY	3,113	\$17,040,534	\$5,474
OBION COUNTY	3,825	\$22,336,891	\$5,840
UNION CITY	1,337	\$9,303,854	\$6,957
OVERTON COUNTY	3,025	\$17,097,634	\$5,653
PERRY COUNTY	1,091	\$6,592,974	\$6,046
PICKETT COUNTY	672	\$4,381,376	\$6,521
POLK COUNTY	2,266	\$12,981,567	\$5,728
PUTNAM COUNTY	9,001	\$50,136,122	\$5,570
RHEA COUNTY	3,484	\$17,931,071	\$5,146
DAYTON	704	\$3,686,763	\$5,233
ROANE COUNTY	5,597	\$34,202,607	\$6,111
HARRIMAN	1,250	\$8,215,421	\$6,574
ROBERTSON COUNTY	9,351	\$52,516,204	\$5,616
RUTHERFORD COUNTY	25,561	\$146,931,873	\$5,748
MURFREESBORO	5,508	\$36,300,821	\$6,590
SCOTT COUNTY	2,426	\$15,464,346	\$6,374
*ONEIDA	1,176	\$7,616,051	\$6,476
SEQUATCHIE COUNTY	1,737	\$9,562,345	\$5,506

TABLE 47A 2001-2002

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
SEVIER COUNTY	11,732	\$72,544,862	\$6,183
SHELBY COUNTY	42,206	\$254,241,995	\$6,024
MEMPHIS	107,716	\$793,610,762	\$7,368
SMITH COUNTY	3,033	\$14,482,216	\$4,775
STEWART COUNTY	1,959	\$11,338,350	\$5,787
SULLIVAN COUNTY	12,266	\$89,388,953	\$7,287
BRISTOL	3,353	\$25,422,985	\$7,581
KINGSPORT	6,012	\$44,325,985	\$7,374
SUMNER COUNTY	21,631	\$124,085,806	\$5,737
TIPTON COUNTY	9,447	\$51,250,952	\$5,425
COVINGTON	857	\$5,698,752	\$6,647
TROUSDALE COUNTY	1,208	\$6,416,226	\$5,311
UNICOI COUNTY	2,322	\$12,971,272	\$5,587
UNION COUNTY	2,828	\$16,066,769	\$5,681
VAN BUREN COUNTY	733	\$4,480,648	\$6,113
WARREN COUNTY	5,767	\$33,404,202	\$5,792
WASHINGTON COUNTY	8,025	\$45,658,608	\$5,689
JOHNSON CITY	6,387	\$41,114,270	\$6,437
WAYNE COUNTY	2,579	\$15,260,184	\$5,918
WEAKLEY COUNTY	4,641	\$24,372,119	\$5,252
WHITE COUNTY	3,694	\$17,705,696	\$4,794
WILLIAMSON COUNTY	19,314	\$130,959,779	\$6,780
*FRANKLIN	3,640	\$30,524,764	\$8,385
WILSON COUNTY	11,267	\$65,903,423	\$5,849
*LEBANON	2,763	\$16,413,292	\$5,941
<b>GRAND TOTAL</b>	<b>848,508</b>	<b>\$5,386,968,953</b>	<b>\$6,349</b>

\* SPECIAL SCHOOL DISTRICT

\*\*NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (*EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION*); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

\*\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 48 2001-2002

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	\$4,720,738	\$907,404	\$129,125	\$1,608,121	\$461,771	\$0	\$1,284,371	\$445,633	\$0	\$1,828,246	\$0	\$129,125
CLINTON	\$438,500	\$61,374	\$0	\$359,930	\$35,364	\$0	\$33,046	\$26,010	\$0	\$45,524	\$0	\$0
OAK RIDGE	\$9,326,583	\$716,531	\$0	\$3,324,523	\$716,531	\$0	\$2,434,223	\$0	\$0	\$3,567,837	\$0	\$0
BEDFORD COUNTY	\$6,227,356	\$238,688	\$613,261	\$1,420,928	\$123,064	\$28,677	\$1,059,836	\$115,624	\$0	\$3,746,592	\$0	\$584,584
BENTON COUNTY	\$1,509,660	\$31,906	\$0	\$421,530	\$0	\$0	\$195,698	\$31,906	\$0	\$892,432	\$0	\$0
BLEDSOE COUNTY	\$1,725,952	\$29,883	\$6,401,293	\$424,368	\$4,763	\$443,152	\$829,424	\$25,120	\$0	\$472,160	\$0	\$5,958,141
BLOUNT COUNTY	\$21,772,287	\$436,305	\$0	\$16,974,920	\$344,093	\$0	\$25,000	\$0	\$0	\$4,772,367	\$92,212	\$0
ALCOA	\$1,529,529	\$122,973	\$0	\$48,682	\$122,973	\$0	\$0	\$0	\$0	\$1,480,847	\$0	\$0
MARYVILLE	\$2,458,360	\$42,901	\$0	\$1,398,536	\$41,921	\$0	\$30,004	\$980	\$0	\$1,029,820	\$0	\$0
BRADLEY COUNTY	\$6,882,067	\$706,991	\$553,668	\$3,768,403	\$264,262	\$0	\$143,517	\$442,729	\$0	\$2,970,147	\$0	\$553,668
CLEVELAND	\$1,214,300	\$18,046	\$0	\$88,215	\$0	\$0	\$307,511	\$18,046	\$0	\$818,574	\$0	\$0
CAMPBELL COUNTY	\$4,332,295	\$344,340	\$0	\$443,797	\$163,951	\$0	\$311,177	\$180,389	\$0	\$3,577,321	\$0	\$0
CANNON COUNTY	\$5,124,463	\$112,748	\$0	\$533,144	\$31,174	\$0	\$4,274,910	\$81,574	\$0	\$316,409	\$0	\$0
CARROLL COUNTY	\$1,710,439	\$0	\$0	\$6,997	\$0	\$0	\$601,763	\$0	\$0	\$1,101,679	\$0	\$0
*HOLLOW ROCK-BR	\$1,378,756	\$36,243	\$278,566	\$340,897	\$32,967	\$0	\$147,341	\$3,275	\$0	\$890,518	\$1	\$278,566
*HUNTINGDON	\$3,122,118	\$0	\$432,372	\$225,427	\$0	\$0	\$132,303	\$0	\$0	\$2,764,388	\$0	\$432,372
*MCKENZIE	\$1,553,075	\$14,036	\$740,452	\$289,523	\$1,738	\$0	\$16,852	\$12,298	\$0	\$1,246,700	\$0	\$740,452
*S. CARROLL	\$588,337	\$1,107	\$219,575	\$208,487	\$217	\$159,983	\$1,261	\$890	\$0	\$378,589	\$0	\$59,592
*W. CARROLL	\$691,742	\$34,043	\$5,187	\$22,861	\$591	\$0	\$148,537	\$33,452	\$0	\$520,344	\$0	\$5,187
CARTER COUNTY	\$4,802,022	\$132,979	\$9,064	\$1,950,591	\$53,635	\$8,941	\$38,216	\$53,623	\$0	\$2,813,215	\$25,721	\$123
ELIZABETHTON	\$1,981,401	\$137,645	\$0	\$1,110	\$100,000	\$0	\$1,043,986	\$37,645	\$0	\$936,305	\$0	\$0
CHEATHAM COUNTY	\$2,446,183	\$71,116	\$23,465	\$412,351	\$50,737	\$1,860	\$135,887	\$20,379	\$0	\$1,897,945	\$0	\$21,605
CHESTER COUNTY	\$2,562,322	\$66,671	\$0	\$69,287	\$17,453	\$0	\$375,030	\$49,218	\$0	\$2,118,005	\$0	\$0
CLAIBORNE COUNTY	\$2,437,890	\$156,806	\$438,447	\$104,883	\$9,926	\$0	\$1,263,788	\$146,880	\$0	\$1,069,219	\$0	\$438,447
CLAY COUNTY	\$1,928,985	\$59,910	\$0	\$293,809	\$580	\$0	\$1,059,092	\$59,330	\$0	\$576,084	\$0	\$0
COCKE COUNTY	\$3,759,247	\$365,569	\$2,553,568	\$3,266	\$0	\$0	\$1,440,646	\$365,569	\$0	\$2,315,335	\$0	\$2,553,568
NEWPORT	\$630,003	\$25,338	\$32,417	\$162,917	\$7,812	\$0	\$27,446	\$17,526	\$0	\$439,640	\$0	\$32,417
COFFEE COUNTY	\$3,225,715	\$200,105	\$0	\$2,119,636	\$120,550	\$0	\$78,891	\$79,555	\$0	\$1,027,188	\$0	\$0
MANCHESTER	\$1,012,525	\$1,283	\$0	\$184,119	\$0	\$0	\$176,931	\$1,283	\$0	\$651,475	\$0	\$0
TULLAHOMA	\$4,092,122	\$7,673	\$10,864,688	\$399,274	\$0	\$0	\$301,514	\$0	\$2,249,773	\$3,391,334	\$7,673	\$8,614,915
CROCKETT COUNTY	\$1,453,002	\$77,582	\$8,542,812	\$38,487	\$0	\$370	\$109,860	\$77,582	\$0	\$1,304,655	\$0	\$8,542,442
ALAMO	\$512,704	\$11,568	\$0	\$88	\$0	\$0	\$23,361	\$11,568	\$0	\$489,255	\$0	\$0
BELLS	\$699,008	\$26,270	\$823,145	\$9,214	\$26,270	\$94,740	\$48,284	\$0	\$0	\$641,510	\$0	\$728,405
CUMBERLAND COUNTY	\$6,786,316	\$295,410	\$0	\$969,261	\$0	\$0	\$2,122,717	\$295,410	\$0	\$3,694,338	\$0	\$0
DAVIDSON COUNTY	\$80,628,872	\$5,521,445	\$157,528,310	\$14,067,626	\$5,521,445	\$4,746,670	\$8,936,677	\$0	\$152,781,640	\$57,624,569	\$0	\$0
DECATUR COUNTY	\$2,837,271	\$28,307	\$177,281	\$277,484	\$12,873	\$9,314	\$230,590	\$15,434	\$0	\$2,329,197	\$0	\$167,967
DEKALB COUNTY	\$4,342,861	\$106,680	\$10,447	\$231,139	\$0	\$0	\$2,889,361	\$106,680	\$0	\$1,222,361	\$0	\$10,447
DICKSON COUNTY	\$4,581,500	\$65,264	\$4,903,861	\$344,505	\$4,366	\$1,922,142	\$232,234	\$60,898	\$0	\$4,004,761	\$0	\$2,981,719
DYER COUNTY	\$5,402,580	\$409,999	\$954,997	\$1,532,956	\$146,202	\$23,307	\$377,776	\$263,797	\$0	\$3,491,848	\$0	\$931,690
DYERSBURG	\$4,298,227	\$196,216	\$0	\$1,406,561	\$127,701	\$0	\$58,210	\$68,515	\$0	\$2,833,456	\$0	\$0
FAYETTE COUNTY	\$1,343,511	\$485,147	\$1,552,425	\$229,493	\$329,665	\$911,688	\$423,567	\$155,482	\$640,737	\$690,451	\$0	\$0
FENTRESS COUNTY	\$3,083,863	\$120,501	\$334,126	\$98,617	\$150	\$0	\$548,939	\$120,351	\$0	\$2,436,307	\$0	\$334,126
FRANKLIN COUNTY	\$3,360,888	\$143,497	\$18,750,838	\$330,894	\$28,949	\$642,939	\$223,739	\$114,548	\$0	\$2,806,255	\$0	\$18,107,899
GIBSON COUNTY	N/A	N/A	N/A									
HUMBOLDT	\$1,230,047	\$233,351	\$0	\$177,937	\$96,619	\$0	\$41,434	\$136,732	\$0	\$1,010,676	\$0	\$0
*MILAN	\$2,181,223	\$1,024	\$9,001,055	\$385,587	\$1,024	\$0	\$287,815	\$0	\$9,001,055	\$1,507,821	\$0	\$0
*TRENTON	\$1,306,221	(\$1,420)	\$0	\$56,620	\$0	\$0	\$678,444	(\$1,420)	\$0	\$571,157	\$0	\$0
*BRADFORD	\$110,364	\$28,463	\$66,058	\$130,806	\$26,537	\$0	\$0	\$1,926	\$0	(\$20,442)	\$0	\$66,058

TABLE 48 2001-2002

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
*GIBSON CO. SPEC.	\$15,274,088	\$603,472	\$439,687	\$13,127,649	\$580,029	\$0	\$1,069,749	\$23,443	\$439,687	\$1,076,690	\$0	\$0
GILES COUNTY	\$2,551,216	\$20,404	\$4,397,533	\$687,543	\$42,736	\$0	\$1,167,473	(\$22,332)	\$0	\$696,200	\$0	\$4,397,533
GRAINGER COUNTY	\$4,848,858	\$79,741	\$68,303	\$253,288	\$7,051	\$0	\$1,122,113	\$72,690	\$68,303	\$3,473,457	\$0	\$0
GREENE COUNTY	\$5,665,363	\$636,977	\$17,707,350	\$456,520	\$72,916	\$0	\$3,976,877	\$564,061	\$0	\$1,231,966	\$0	\$17,707,350
GREENEVILLE	\$3,466,327	\$585,879	\$119,379	\$2,004,578	\$585,879	\$0	\$635,742	\$0	\$0	\$826,007	\$0	\$119,379
GRUNDY COUNTY	\$277,211	\$54,229	\$0	\$0	\$2,600	\$0	\$34,057	\$14,077	\$0	\$243,154	\$37,552	\$0
HAMBLEN COUNTY	\$3,288,422	\$442,564	\$1,766,115	\$892,351	\$156,381	\$0	\$77,698	\$286,183	\$1,766,115	\$2,318,373	\$0	\$0
HAMILTON COUNTY	\$129,986,671	\$0	\$0	\$107,615,540	\$0	\$0	\$10,138,325	\$0	\$0	\$12,232,806	\$0	\$0
HANCOCK COUNTY	\$1,816,704	\$37,631	\$44,378	\$35,703	\$203	\$28,010	\$718,721	\$37,428	\$8,000	\$1,062,280	\$0	\$8,368
HARDEMAN COUNTY	\$10,877,984	\$129,613	\$0	(\$23,888)	\$4,675	\$0	\$1,948,460	\$124,938	\$0	\$8,953,412	\$0	\$0
HARDIN COUNTY	\$2,545,931	\$364,937	\$113,667	\$343,492	\$233,747	\$0	\$336,169	\$131,190	\$113,667	\$1,866,270	\$0	\$0
HAWKINS COUNTY	\$9,404,249	\$325,135	\$312,720	\$523,697	\$34,851	\$223,312	\$1,164,357	\$290,284	\$0	\$7,716,195	\$0	\$89,408
ROGERSVILLE	\$1,549,772	\$15,009	\$0	\$83,247	\$5,890	\$0	\$366,138	\$9,119	\$0	\$1,100,387	\$0	\$0
HAYWOOD COUNTY	\$3,944,026	\$21,611	\$0	\$499,074	\$21,611	\$0	\$419,852	\$0	\$0	\$3,025,100	\$0	\$0
HENDERSON COUNTY	\$428,652	\$121,235	\$550,278	\$128,946	\$81,850	\$0	(\$10,209)	\$39,385	\$0	\$309,915	\$0	\$550,278
LEXINGTON	\$1,049,317	\$12,154	\$0	\$17,063	\$1,293	\$0	\$20,162	\$10,861	\$0	\$1,012,092	\$0	\$0
HENRY COUNTY	\$4,196,847	\$180,323	\$5,145,951	\$690,291	\$6,360	\$4,865,045	\$3,005,734	\$173,963	\$0	\$500,822	\$0	\$280,906
*PARIS	\$2,088,685	\$8,812	\$400,021	\$297,887	\$9,963	\$11,379	\$184,585	(\$1,151)	\$0	\$1,606,213	\$0	\$397,642
HICKMAN COUNTY	\$3,412,557	\$59,112	\$0	\$5,112	\$3,950	\$0	\$587,005	\$55,162	\$0	\$2,825,552	\$0	\$0
HOUSTON COUNTY	\$1,433,201	\$86,121	\$0	\$123,734	\$3,054	\$0	\$646,622	\$83,067	\$0	\$662,845	\$0	\$0
HUMPHREYS COUNTY	\$1,070,776	\$141,445	\$67,990	\$433,640	\$0	\$0	\$98,676	\$141,445	\$0	\$538,460	\$0	\$67,990
JACKSON COUNTY	\$3,628,345	\$43,278	\$52,594	\$140,081	\$7,831	\$201,926	\$2,843,825	\$35,447	\$0	\$644,439	\$0	(\$149,332)
JEFFERSON COUNTY	\$6,386,020	\$95,412	\$75,834	\$1,323,082	\$83,327	\$6,675	\$597,617	\$12,085	\$0	\$4,465,321	\$0	\$69,159
JOHNSON COUNTY	\$5,063,905	\$191,436	\$774,440	\$509,010	\$33,565	\$222,077	\$1,635,287	\$149,952	\$0	\$2,919,608	\$7,919	\$552,363
KNOX COUNTY	\$78,373,726	(\$1,850,088)	\$19,951,678	\$51,457,867	\$17,953	\$378,939	\$3,713,914	\$233,150	\$22,415,882	\$23,201,945	(\$2,101,191)	(\$2,843,143)
LAKE COUNTY	\$2,790,822	\$24,054	\$0	\$43,298	\$0	\$0	\$26,426	\$24,054	\$0	\$2,721,098	\$0	\$0
LAUDERDALE COUNTY	\$1,876,031	\$133,583	\$0	\$734,708	\$30,533	\$0	\$41,024	\$103,050	\$0	\$1,100,299	\$0	\$0
LAWRENCE COUNTY	\$3,690,416	\$140,148	\$0	\$1,083,739	\$6,775	\$0	\$939,728	\$133,373	\$0	\$1,666,949	\$0	\$0
LEWIS COUNTY	\$1,272,945	\$20,272	\$0	\$0	\$0	\$0	\$591,612	\$20,272	\$0	\$681,333	\$0	\$0
LINCOLN COUNTY	\$2,141,485	\$69,123	\$663,300	\$448,100	\$10,659	\$291,493	\$183,362	\$58,464	\$0	\$1,510,023	\$0	\$371,807
FAYETTEVILLE	\$4,790,671	\$14,855	\$744,341	\$112,226	\$9,577	\$65,796	\$107,127	\$5,278	\$0	\$4,571,318	\$0	\$678,545
LOUDON COUNTY	\$5,538,319	\$420,660	\$0	\$366,253	\$398,644	\$0	\$20,550	\$22,016	\$0	\$5,151,516	\$0	\$0
LENOIR CITY	\$2,942,426	\$54,096	\$1,252,832	\$114,731	\$5,410	\$120,744	\$1,162,042	\$48,686	\$0	\$1,665,653	\$0	\$1,132,088
MCMINN COUNTY	\$2,557,423	\$138,012	\$2,212	\$304,515	\$17,885	\$0	\$271,524	\$120,127	\$0	\$1,981,384	\$0	\$2,212
ATHENS	\$2,854,271	\$29,513	\$367,699	\$720,944	\$0	\$2,107	\$94,253	\$29,513	\$0	\$2,039,074	\$0	\$365,592
ETOWAH	\$484,535	\$25,765	\$0	\$177,460	\$25,765	\$0	\$21,948	\$0	\$0	\$285,127	\$0	\$0
MCNAIRY COUNTY	\$965,298	\$200,527	\$0	\$27,066	\$0	\$0	\$365,168	\$200,527	\$0	\$573,064	\$0	\$0
MACON COUNTY	\$1,280,459	\$39,262	\$111,257	\$235,956	\$0	\$0	\$844,551	\$39,262	\$0	\$199,952	\$0	\$111,257
MADISON COUNTY	\$9,543,967	\$1,560,847	\$23,320,787	\$2,666,954	\$516,001	\$1,357,455	\$1,897,948	\$1,044,846	\$0	\$4,979,065	\$0	\$21,963,332
MARION COUNTY	\$2,224,318	\$39,532	\$816,311	\$379,698	\$0	\$0	\$671,684	\$39,532	\$0	\$1,172,936	\$0	\$816,311
*RICHARD CITY	\$1,215,756	\$0	\$1,508	\$0	\$0	\$0	\$1,450	\$0	\$0	\$1,212,798	\$0	\$0
MARSHALL COUNTY	\$2,503,690	\$115,620	\$0	\$703,226	\$0	\$0	\$199,558	\$115,620	\$0	\$1,600,906	\$0	\$0
MAURY COUNTY	\$4,272,877	\$176,421	\$628,523	\$528,933	\$38,555	\$56,168	\$657,182	\$137,866	\$0	\$3,086,762	\$0	\$572,355
MEIGS COUNTY	\$1,226,632	\$29,209	\$0	\$57,290	\$14,173	\$0	\$404,418	\$15,036	\$0	\$764,924	\$0	\$0
MONROE COUNTY	\$3,322,008	\$68,801	\$118,611	\$1,195,225	\$8,933	\$23,348	\$1,155,080	\$59,868	\$12,000	\$971,703	\$0	\$83,263
SWEETWATER	\$1,815,199	\$4,648	\$1,024,349	\$276,902	\$4,648	\$190,524	\$240,139	\$0	\$0	\$1,298,158	\$0	\$833,825
MONTGOMERY COUNTY	\$9,875,297	\$831,671	\$2,414,464	\$35,555	\$6,966	\$0	\$4,097,037	\$824,705	\$0	\$5,742,705	\$0	\$2,414,464
MOORE COUNTY	\$946,203	\$15,876	\$0	\$82,442	\$3,588	\$0	\$128,118	\$12,288	\$0	\$735,643	\$0	\$0

TABLE 48 2001-2002

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
MORGAN COUNTY	\$4,422,024	\$212,298	\$1,580,101	\$711,099	\$80,105	\$0	\$1,685,770	\$132,193	\$0	\$2,025,155	\$0	\$1,580,101
OBION COUNTY	\$4,449,295	\$136,860	\$0	\$376,653	\$33,226	\$0	\$281,120	\$103,634	\$0	\$3,791,522	\$0	\$0
UNION CITY	\$1,377,880	\$21,668	\$45,701	\$76,533	\$254	\$11,227	\$306,198	\$21,414	\$0	\$995,149	\$0	\$34,474
OVERTON COUNTY	\$3,047,061	\$26,298	\$767,118	\$750,859	\$0	\$140,113	\$1,750,224	\$26,298	\$6,018	\$545,978	\$0	\$620,987
PERRY COUNTY	\$230,214	\$15,534	\$0	\$0	\$0	\$0	\$79,856	\$15,534	\$0	\$150,358	\$0	\$0
PICKETT COUNTY	\$706,392	\$19,224	\$405,406	\$199	\$2,111	\$0	\$329,640	\$17,113	\$0	\$376,553	\$0	\$405,406
POLK COUNTY	\$1,397,054	\$114,275	\$580,178	\$946,392	\$11,107	\$0	\$223,798	\$0	\$0	\$226,864	\$103,168	\$580,178
PUTNAM COUNTY	\$7,270,798	\$569,667	\$8,439,137	\$2,615,796	\$164,088	\$60,031	\$456,438	\$405,579	\$0	\$4,198,564	\$0	\$8,379,106
RHEA COUNTY	\$7,413,355	\$270,723	\$0	\$479,672	\$21,323	\$0	\$4,368,974	\$249,400	\$0	\$2,564,709	\$0	\$0
DAYTON	\$3,326,892	\$70,974	\$0	\$407,995	\$38,777	\$0	\$1,622,332	\$32,197	\$0	\$1,296,565	\$0	\$0
ROANE COUNTY	\$6,065,169	\$489,522	\$3,472,926	\$1,671,851	\$174,330	\$1,723	\$57,532	\$315,192	\$0	\$4,335,786	\$0	\$3,471,203
HARRIMAN	\$942,492	\$82,454	(\$20,327)	\$524,957	\$45,890	\$0	\$417,535	\$36,564	\$0	\$0	\$0	(\$20,327)
ROBERTSON COUNTY	\$3,121,961	\$126,538	\$0	\$63,284	\$24,470	\$0	\$0	\$0	\$0	\$3,058,677	\$102,068	\$0
RUTHERFORD COUNTY	\$17,709,789	\$920,233	\$37,769,345	\$9,939,154	\$520,815	\$27,875,222	\$273,734	\$399,418	\$0	\$7,496,901	\$0	\$9,894,123
MURFREESBORO	\$4,090,557	\$164,460	\$0	\$1,114,590	\$43,285	\$0	\$1,274,430	\$0	\$0	\$1,701,537	\$121,175	\$0
SCOTT COUNTY	\$734,818	\$184,545	\$0	\$32,787	\$0	\$0	\$269,363	\$184,545	\$0	\$432,668	\$0	\$0
*ONEIDA	\$464,572	\$0	\$685,697	\$33,268	\$0	\$0	\$61,345	\$0	\$0	\$369,959	\$0	\$685,697
SEQUATCHIE COUNTY	\$2,655,618	\$35,339	\$714,350	\$205,097	\$11,715	\$0	\$1,641,915	\$23,624	\$0	\$808,606	\$0	\$714,350
SEVIER COUNTY	\$7,844,140	\$388,903	\$1,908,096	\$1,081,600	\$0	\$0	\$4,672,652	\$388,903	\$1,908,096	\$2,089,888	\$0	\$0
SHELBY COUNTY	\$62,669,883	\$2,018,667	\$7,988,049	\$19,624,082	\$2,018,667	\$3,701,438	\$15,228,481	\$0	\$4,286,611	\$27,817,320	\$0	\$0
MEMPHIS	\$141,557,539	\$15,368,015	\$295,743,668	\$68,587,992	\$15,368,015	\$253,812,917	\$18,362,348	\$0	\$11,271,163	\$54,607,199	\$0	\$30,659,588
SMITH COUNTY	\$11,930,354	\$112,935	\$5,200,000	\$5,818,585	\$29,445	\$58,671	\$3,802,566	\$83,490	\$0	\$2,309,203	\$0	\$5,141,329
STEWART COUNTY	\$1,410,609	\$70,019	\$104,006	\$246,581	\$1,712	\$0	\$179,171	\$68,307	\$0	\$984,857	\$0	\$104,006
SULLIVAN COUNTY	\$1,779,385	\$140,836	\$7,142,318	\$303,728	\$34,759	\$2,002,458	\$1,617,302	\$106,077	\$5,456,413	(\$141,645)	\$0	(\$316,553)
BRISTOL	\$6,394,438	\$81,311	\$0	\$723,020	\$9,264	\$0	\$4,041,168	\$72,047	\$0	\$1,630,250	\$0	\$0
KINGSPORT	\$3,351,008	\$123,825	\$0	\$191,415	\$24,425	\$0	\$565,188	\$99,400	\$0	\$2,594,405	\$0	\$0
SUMNER COUNTY	\$10,091,305	\$696,208	\$124,594	\$2,593,432	\$46,860	\$0	\$2,758,595	\$649,348	\$108,648	\$4,739,278	\$0	\$15,946
TIPTON COUNTY	\$4,306,659	\$131,143	\$112,914	\$1,113,444	\$0	\$0	\$809,606	\$131,143	\$0	\$2,383,609	\$0	\$112,914
COVINGTON	\$601,425	\$79,336	\$0	\$1,535	\$0	\$0	\$120,013	\$79,336	\$0	\$479,877	\$0	\$0
TROUSDALE COUNTY	\$2,062,312	\$38,672	\$0	\$116,467	\$9,270	\$0	\$175,165	\$29,402	\$0	\$1,770,680	\$0	\$0
UNICOI COUNTY	\$1,241,122	\$167,823	\$0	\$249,825	\$0	\$0	\$441,005	\$167,823	\$0	\$550,292	\$0	\$0
UNION COUNTY	\$1,080,212	\$244,504	\$0	\$0	\$0	\$0	\$3,510	\$244,504	\$0	\$1,076,702	\$0	\$0
VAN BUREN COUNTY	\$695,164	\$33,679	\$0	\$122,660	\$0	\$0	\$425,948	\$33,679	\$0	\$146,556	\$0	\$0
WARREN COUNTY	\$7,453,285	\$321,136	\$0	\$2,036,957	\$4,385	\$0	\$4,460,270	\$316,751	\$0	\$956,058	\$0	\$0
WASHINGTON COUNTY	\$7,272,522	\$77,547	\$0	\$2,182,597	\$20,563	\$0	\$1,574,178	\$56,984	\$0	\$3,515,747	\$0	\$0
JOHNSON CITY	\$7,201,588	\$184,635	\$1,190,319	\$2,794,696	\$182,567	\$0	\$299,336	\$0	\$0	\$4,107,556	\$2,068	\$1,190,319
WAYNE COUNTY	\$1,388,666	\$100,116	\$2,726,482	\$486,401	\$61,679	\$223,405	\$230,816	\$38,437	\$0	\$671,449	\$0	\$2,503,077
WEAKLEY COUNTY	\$1,748,914	\$97,328	\$0	\$71,294	\$0	\$0	\$176,461	\$97,328	\$0	\$1,501,159	\$0	\$0
WHITE COUNTY	\$11,970,362	\$79,829	\$0	\$215,070	\$200	\$0	\$6,400,759	\$79,829	\$0	\$5,354,533	\$0	\$0
WILLIAMSON COUNTY	\$13,369,273	\$172,246	\$41,362,041	\$4,615,447	\$117,984	\$0	\$54,370	\$54,262	\$0	\$8,699,456	\$0	\$41,362,041
*FRANKLIN	\$4,720,128	\$109,186	\$2,376,712	\$3,208,827	\$109,186	\$148,541	(\$69,732)	\$0	\$1,859,494	\$1,581,033	\$0	\$368,677
WILSON COUNTY	\$15,712,920	\$160,427	\$0	\$6,776,198	\$62,562	\$0	\$602,176	\$97,865	\$0	\$8,334,546	\$0	\$0
*LEBANON	\$2,890,192	\$261,395	\$2,263,638	\$820,798	\$0	\$140,761	\$18,110	\$261,395	\$0	\$2,051,284	\$0	\$2,122,877
<b>GRAND TOTAL</b>	<b>\$1,002,272,677</b>	<b>\$44,109,188</b>	<b>\$732,084,576</b>	<b>\$393,747,768</b>	<b>\$31,396,740</b>	<b>\$305,215,288</b>	<b>\$167,821,753</b>	<b>\$14,314,082</b>	<b>\$214,393,302</b>	<b>\$440,703,156</b>	<b>(\$1,601,634)</b>	<b>\$212,475,986</b>

\*SPECIAL SCHOOL DISTRICT